

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 2C: Non-CARE

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**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	1.76	(3.51)	-66.6%
25 to 50 kWh	6,730	0.8%	36	6.95	6.78	(0.17)	-2.4%
50 to 75 kWh	9,162	1.0%	61	11.11	11.56	0.45	4.1%
75 to 100 kWh	13,293	1.5%	87	15.50	16.36	0.86	5.5%
100 to 150 kWh	42,548	4.8%	125	22.19	23.55	1.36	6.1%
150 to 200 kWh	61,736	7.0%	173	30.81	32.75	1.94	6.3%
200 to 250 kWh	72,486	8.2%	223	39.91	42.39	2.48	6.2%
250 to 300 kWh	77,280	8.7%	273	49.91	52.84	2.93	5.9%
300 to 350 kWh	76,989	8.7%	326	61.38	64.58	3.20	5.2%
350 to 400 kWh	72,822	8.2%	378	74.86	78.27	3.41	4.6%
400 to 450 kWh	65,248	7.4%	432	91.31	94.70	3.39	3.7%
450 to 500 kWh	57,849	6.5%	486	110.29	113.05	2.76	2.5%
500 to 600 kWh	92,528	10.4%	564	140.23	140.95	0.72	0.5%
600 to 700 kWh	66,335	7.5%	671	183.76	180.46	(3.30)	-1.8%
700 to 800 kWh	45,980	5.2%	778	228.43	220.26	(8.17)	-3.6%
800 to 900 kWh	31,770	3.6%	883	272.93	259.52	(13.41)	-4.9%
900 to 1000 kWh	21,876	2.5%	990	318.53	299.61	(18.92)	-5.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	393.56	(32.07)	-7.5%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	597.97	(61.07)	-9.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	869.58	(99.54)	-10.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,622.69	(205.73)	-11.3%
Total	886,310	100.0%	500	133.90	130.56	(3.34)	-2.5%

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**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	1.80	(3.49)	-66.0%
25 to 50 kWh	6,811	0.8%	40	7.59	6.81	(0.78)	-10.3%
50 to 75 kWh	9,231	1.0%	65	11.87	11.23	(0.64)	-5.4%
75 to 100 kWh	13,372	1.5%	90	16.19	15.49	(0.70)	-4.3%
100 to 150 kWh	42,691	4.8%	129	23.11	22.24	(0.87)	-3.8%
150 to 200 kWh	61,860	7.0%	179	32.05	30.92	(1.13)	-3.5%
200 to 250 kWh	72,568	8.2%	229	41.07	39.65	(1.42)	-3.5%
250 to 300 kWh	77,355	8.7%	277	50.26	48.54	(1.72)	-3.4%
300 to 350 kWh	77,048	8.7%	324	59.94	57.93	(2.01)	-3.4%
350 to 400 kWh	72,869	8.2%	371	70.81	68.74	(2.07)	-2.9%
400 to 450 kWh	65,292	7.4%	417	82.98	81.01	(1.97)	-2.4%
450 to 500 kWh	57,890	6.5%	463	96.94	94.71	(2.23)	-2.3%
500 to 600 kWh	92,594	10.4%	531	119.78	116.21	(3.57)	-3.0%
600 to 700 kWh	66,389	7.5%	623	152.79	146.42	(6.37)	-4.2%
700 to 800 kWh	46,010	5.2%	716	187.31	177.24	(10.07)	-5.4%
800 to 900 kWh	31,797	3.6%	811	223.45	209.06	(14.39)	-6.4%
900 to 1000 kWh	21,889	2.5%	904	259.29	240.39	(18.90)	-7.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	316.62	(30.28)	-8.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	482.23	(55.61)	-10.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	699.04	(89.63)	-11.4%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,366.41	(193.30)	-12.4%
Total	887,476	100.0%	473	115.26	108.65	(6.61)	-5.7%

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**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	1.78	(3.50)	-66.3%
25 to 50 kWh	6,812	0.8%	38	7.27	6.80	(0.47)	-6.5%
50 to 75 kWh	9,231	1.0%	63	11.49	11.39	(0.10)	-0.9%
75 to 100 kWh	13,372	1.5%	88	15.85	15.93	0.08	0.5%
100 to 150 kWh	42,691	4.8%	127	22.65	22.90	0.25	1.1%
150 to 200 kWh	61,860	7.0%	176	31.43	31.83	0.40	1.3%
200 to 250 kWh	72,568	8.2%	226	40.49	41.02	0.53	1.3%
250 to 300 kWh	77,355	8.7%	275	50.08	50.69	0.61	1.2%
300 to 350 kWh	77,049	8.7%	325	60.66	61.26	0.60	1.0%
350 to 400 kWh	72,869	8.2%	375	72.83	73.51	0.68	0.9%
400 to 450 kWh	65,292	7.4%	424	87.15	87.86	0.71	0.8%
450 to 500 kWh	57,890	6.5%	474	103.62	103.88	0.26	0.3%
500 to 600 kWh	92,595	10.4%	547	130.01	128.59	(1.42)	-1.1%
600 to 700 kWh	66,389	7.5%	647	168.28	163.44	(4.84)	-2.9%
700 to 800 kWh	46,010	5.2%	747	207.88	198.76	(9.12)	-4.4%
800 to 900 kWh	31,797	3.6%	847	248.20	234.30	(13.90)	-5.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	270.01	(18.92)	-6.5%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	355.11	(31.17)	-8.1%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	540.12	(58.34)	-9.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	784.36	(94.59)	-10.8%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,494.78	(199.53)	-11.8%
Total	887,486	100.0%	486	124.55	119.58	(4.97)	-4.0%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	1.72	(3.55)	-67.4%
25 to 50 kWh	2,340	0.7%	35	6.82	6.63	(0.19)	-2.8%
50 to 75 kWh	2,545	0.7%	60	10.90	11.27	0.37	3.4%
75 to 100 kWh	3,127	0.9%	85	15.31	16.08	0.77	5.0%
100 to 150 kWh	9,914	2.9%	125	22.34	23.67	1.33	6.0%
150 to 200 kWh	16,259	4.8%	177	31.51	33.48	1.97	6.3%
200 to 250 kWh	21,694	6.3%	229	40.94	43.47	2.53	6.2%
250 to 300 kWh	25,714	7.5%	282	51.18	54.20	3.02	5.9%
300 to 350 kWh	28,023	8.2%	336	62.92	66.32	3.40	5.4%
350 to 400 kWh	28,003	8.2%	390	76.28	79.81	3.53	4.6%
400 to 450 kWh	26,837	7.8%	446	92.14	95.63	3.49	3.8%
450 to 500 kWh	24,804	7.3%	502	110.78	114.04	3.26	2.9%
500 to 600 kWh	41,374	12.1%	581	140.85	142.47	1.62	1.2%
600 to 700 kWh	31,251	9.1%	691	185.24	183.00	(2.24)	-1.2%
700 to 800 kWh	22,184	6.5%	799	230.74	223.68	(7.06)	-3.1%
800 to 900 kWh	15,593	4.6%	904	275.20	262.91	(12.29)	-4.5%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	302.83	(17.79)	-5.5%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	394.13	(30.69)	-7.2%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	595.58	(59.24)	-9.0%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	859.28	(96.21)	-10.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,596.65	(199.90)	-11.1%
Total	342,053	100.0%	561	150.40	146.83	(3.57)	-2.4%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	1.75	(3.53)	-66.9%
25 to 50 kWh	2,362	0.7%	40	7.58	6.80	(0.78)	-10.3%
50 to 75 kWh	2,571	0.8%	66	12.07	11.38	(0.69)	-5.7%
75 to 100 kWh	3,167	0.9%	91	16.42	15.66	(0.76)	-4.6%
100 to 150 kWh	9,990	2.9%	129	23.13	22.23	(0.90)	-3.9%
150 to 200 kWh	16,318	4.8%	177	31.61	30.49	(1.12)	-3.5%
200 to 250 kWh	21,729	6.3%	224	40.12	38.74	(1.38)	-3.4%
250 to 300 kWh	25,754	7.5%	269	48.65	47.03	(1.62)	-3.3%
300 to 350 kWh	28,046	8.2%	314	57.41	55.58	(1.83)	-3.2%
350 to 400 kWh	28,025	8.2%	359	67.12	65.25	(1.87)	-2.8%
400 to 450 kWh	26,861	7.8%	404	77.87	76.27	(1.60)	-2.1%
450 to 500 kWh	24,821	7.2%	447	90.24	88.86	(1.38)	-1.5%
500 to 600 kWh	41,404	12.1%	514	111.55	109.40	(2.15)	-1.9%
600 to 700 kWh	31,282	9.1%	603	142.82	138.37	(4.45)	-3.1%
700 to 800 kWh	22,198	6.5%	695	176.23	168.47	(7.76)	-4.4%
800 to 900 kWh	15,608	4.6%	791	211.78	199.99	(11.79)	-5.6%
900 to 1000 kWh	10,708	3.1%	884	247.10	231.01	(16.09)	-6.5%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	306.32	(27.10)	-8.1%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	472.53	(52.13)	-9.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	682.75	(84.93)	-11.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,328.99	(185.51)	-12.2%
Total	342,578	100.0%	503	121.29	115.06	(6.23)	-5.1%

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**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	1.74	(3.53)	-67.0%
25 to 50 kWh	2,363	0.7%	37	7.20	6.71	(0.49)	-6.8%
50 to 75 kWh	2,571	0.8%	63	11.48	11.33	(0.15)	-1.3%
75 to 100 kWh	3,167	0.9%	88	15.87	15.87	0.00	0.0%
100 to 150 kWh	9,990	2.9%	127	22.74	22.95	0.21	0.9%
150 to 200 kWh	16,318	4.8%	177	31.56	31.98	0.42	1.3%
200 to 250 kWh	21,729	6.3%	226	40.53	41.11	0.58	1.4%
250 to 300 kWh	25,754	7.5%	276	49.92	50.62	0.70	1.4%
300 to 350 kWh	28,047	8.2%	325	60.17	60.95	0.78	1.3%
350 to 400 kWh	28,025	8.2%	375	71.70	72.53	0.83	1.2%
400 to 450 kWh	26,861	7.8%	425	85.01	85.95	0.94	1.1%
450 to 500 kWh	24,821	7.2%	475	100.51	101.46	0.95	0.9%
500 to 600 kWh	41,405	12.1%	548	126.21	125.94	(0.27)	-0.2%
600 to 700 kWh	31,282	9.1%	647	164.04	160.70	(3.34)	-2.0%
700 to 800 kWh	22,198	6.5%	747	203.50	196.08	(7.42)	-3.6%
800 to 900 kWh	15,608	4.6%	847	243.51	231.46	(12.05)	-4.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	266.94	(16.94)	-6.0%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	350.25	(28.89)	-7.6%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	534.09	(55.69)	-9.4%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	771.07	(90.57)	-10.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,463.01	(192.72)	-11.6%
Total	342,588	100.0%	531	135.81	130.90	(4.90)	-3.6%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	1.78	(3.47)	-66.1%
25 to 50 kWh	4,116	0.8%	36	6.92	6.79	(0.13)	-1.9%
50 to 75 kWh	6,326	1.2%	62	11.17	11.66	0.49	4.4%
75 to 100 kWh	9,874	1.9%	87	15.54	16.44	0.90	5.8%
100 to 150 kWh	32,110	6.0%	124	22.15	23.53	1.38	6.2%
150 to 200 kWh	45,014	8.5%	172	30.57	32.50	1.93	6.3%
200 to 250 kWh	50,334	9.5%	220	39.48	41.93	2.45	6.2%
250 to 300 kWh	51,100	9.6%	270	49.30	52.18	2.88	5.8%
300 to 350 kWh	48,487	9.1%	320	60.53	63.63	3.10	5.1%
350 to 400 kWh	44,300	8.3%	370	74.03	77.36	3.33	4.5%
400 to 450 kWh	37,833	7.1%	422	90.92	94.23	3.31	3.6%
450 to 500 kWh	32,447	6.1%	474	110.24	112.57	2.33	2.1%
500 to 600 kWh	49,981	9.4%	549	140.28	140.17	(0.11)	-0.1%
600 to 700 kWh	33,991	6.4%	653	183.55	179.05	(4.50)	-2.5%
700 to 800 kWh	22,764	4.3%	757	228.06	218.39	(9.67)	-4.2%
800 to 900 kWh	15,354	2.9%	863	273.34	258.17	(15.17)	-5.5%
900 to 1000 kWh	10,554	2.0%	971	319.65	298.80	(20.85)	-6.5%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	396.34	(34.55)	-8.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	603.51	(63.64)	-9.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	876.91	(102.07)	-10.4%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,637.10	(208.92)	-11.3%
Total	532,090	100.0%	457	122.53	119.35	(3.18)	-2.6%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	1.85	(3.43)	-65.0%
25 to 50 kWh	4,175	0.8%	40	7.63	6.91	(0.72)	-9.4%
50 to 75 kWh	6,368	1.2%	65	11.81	11.20	(0.61)	-5.2%
75 to 100 kWh	9,913	1.9%	90	16.11	15.45	(0.66)	-4.1%
100 to 150 kWh	32,175	6.0%	129	23.10	22.24	(0.86)	-3.7%
150 to 200 kWh	45,078	8.5%	180	32.20	31.06	(1.14)	-3.5%
200 to 250 kWh	50,380	9.5%	231	41.46	40.02	(1.44)	-3.5%
250 to 300 kWh	51,134	9.6%	280	51.02	49.26	(1.76)	-3.4%
300 to 350 kWh	48,522	9.1%	330	61.36	59.27	(2.09)	-3.4%
350 to 400 kWh	44,324	8.3%	379	73.12	70.95	(2.17)	-3.0%
400 to 450 kWh	37,853	7.1%	427	86.60	84.39	(2.21)	-2.6%
450 to 500 kWh	32,470	6.1%	475	102.15	99.29	(2.86)	-2.8%
500 to 600 kWh	50,016	9.4%	545	126.90	122.18	(4.72)	-3.7%
600 to 700 kWh	34,013	6.4%	641	162.67	154.51	(8.16)	-5.0%
700 to 800 kWh	22,778	4.3%	736	199.59	187.14	(12.45)	-6.2%
800 to 900 kWh	15,366	2.9%	831	237.32	220.07	(17.25)	-7.3%
900 to 1000 kWh	10,561	2.0%	924	274.30	252.18	(22.12)	-8.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	330.33	(34.17)	-9.4%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	493.01	(59.21)	-10.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	711.32	(93.05)	-11.6%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,383.88	(197.00)	-12.5%
Total	532,714	100.0%	451	110.77	103.97	(6.79)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	1.82	(3.45)	-65.5%
25 to 50 kWh	4,175	0.8%	38	7.28	6.85	(0.43)	-5.9%
50 to 75 kWh	6,368	1.2%	64	11.49	11.43	(0.06)	-0.5%
75 to 100 kWh	9,913	1.9%	89	15.83	15.94	0.11	0.7%
100 to 150 kWh	32,175	6.0%	127	22.63	22.88	0.25	1.1%
150 to 200 kWh	45,078	8.5%	176	31.38	31.78	0.40	1.3%
200 to 250 kWh	50,380	9.5%	225	40.47	40.98	0.51	1.3%
250 to 300 kWh	51,134	9.6%	275	50.16	50.72	0.56	1.1%
300 to 350 kWh	48,522	9.1%	325	60.95	61.45	0.50	0.8%
350 to 400 kWh	44,324	8.3%	375	73.58	74.15	0.57	0.8%
400 to 450 kWh	37,853	7.1%	424	88.76	89.31	0.55	0.6%
450 to 500 kWh	32,470	6.1%	474	106.20	105.94	(0.26)	-0.2%
500 to 600 kWh	50,016	9.4%	547	133.59	131.18	(2.41)	-1.8%
600 to 700 kWh	34,013	6.4%	647	173.11	166.78	(6.33)	-3.7%
700 to 800 kWh	22,778	4.3%	747	213.83	202.77	(11.06)	-5.2%
800 to 900 kWh	15,366	2.9%	847	255.34	239.13	(16.21)	-6.3%
900 to 1000 kWh	10,561	2.0%	947	296.99	275.50	(21.49)	-7.2%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	363.35	(34.35)	-8.6%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	548.27	(61.42)	-10.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	794.15	(97.57)	-10.9%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,510.75	(202.96)	-11.8%
Total	532,714	100.0%	454	116.63	111.64	(4.99)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	1.79	(3.65)	-67.1%
25 to 50 kWh	240	2.4%	43	8.24	8.04	(0.20)	-2.4%
50 to 75 kWh	249	2.5%	65	11.99	12.29	0.30	2.5%
75 to 100 kWh	235	2.3%	89	16.50	17.25	0.75	4.5%
100 to 150 kWh	398	3.9%	125	22.51	23.69	1.18	5.2%
150 to 200 kWh	319	3.2%	171	30.44	32.21	1.77	5.8%
200 to 250 kWh	324	3.2%	220	39.38	41.73	2.35	6.0%
250 to 300 kWh	327	3.2%	264	47.64	50.53	2.89	6.1%
300 to 350 kWh	346	3.4%	314	57.10	60.44	3.34	5.8%
350 to 400 kWh	425	4.2%	367	67.86	71.81	3.95	5.8%
400 to 450 kWh	456	4.5%	418	78.03	82.46	4.43	5.7%
450 to 500 kWh	491	4.9%	477	92.28	97.05	4.77	5.2%
500 to 600 kWh	996	9.8%	561	115.48	120.21	4.73	4.1%
600 to 700 kWh	954	9.4%	663	146.67	150.64	3.97	2.7%
700 to 800 kWh	915	9.0%	774	185.13	186.92	1.79	1.0%
800 to 900 kWh	728	7.2%	863	218.92	217.91	(1.01)	-0.5%
900 to 1000 kWh	545	5.4%	968	260.55	255.40	(5.15)	-2.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	343.57	(15.96)	-4.4%
1500 to 2000 kWh	312	3.1%	1,704	570.19	529.08	(41.11)	-7.2%
2000 to 3000 kWh	115	1.1%	2,473	901.62	819.73	(81.89)	-9.1%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,546.35	(183.98)	-10.6%
Total	10,121	100.0%	660	172.23	168.90	(3.33)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.59	(3.84)	-70.7%
25 to 50 kWh	240	2.4%	32	7.08	5.51	(1.57)	-22.2%
50 to 75 kWh	250	2.5%	59	11.12	10.12	(1.00)	-9.0%
75 to 100 kWh	235	2.3%	85	15.92	14.97	(0.95)	-6.0%
100 to 150 kWh	400	3.9%	123	22.42	21.29	(1.13)	-5.0%
150 to 200 kWh	320	3.2%	180	33.35	31.94	(1.41)	-4.2%
200 to 250 kWh	325	3.2%	233	42.55	40.88	(1.67)	-3.9%
250 to 300 kWh	328	3.2%	286	53.16	51.03	(2.13)	-4.0%
300 to 350 kWh	347	3.4%	334	62.51	60.01	(2.50)	-4.0%
350 to 400 kWh	426	4.2%	383	71.75	68.91	(2.84)	-4.0%
400 to 450 kWh	456	4.5%	432	81.68	78.38	(3.30)	-4.0%
450 to 500 kWh	492	4.9%	475	92.13	88.26	(3.87)	-4.2%
500 to 600 kWh	997	9.8%	539	106.47	101.97	(4.50)	-4.2%
600 to 700 kWh	955	9.4%	635	130.72	125.10	(5.62)	-4.3%
700 to 800 kWh	917	9.0%	723	155.71	148.47	(7.24)	-4.6%
800 to 900 kWh	728	7.2%	832	187.82	177.90	(9.92)	-5.3%
900 to 1000 kWh	545	5.4%	926	215.13	202.73	(12.40)	-5.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	271.35	(20.06)	-6.9%
1500 to 2000 kWh	314	3.1%	1,664	477.88	436.55	(41.33)	-8.6%
2000 to 3000 kWh	115	1.1%	2,254	712.06	640.08	(71.98)	-10.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,230.16	(164.34)	-11.8%
Total	10,138	100.0%	638	147.95	138.71	(9.25)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.69	(3.74)	-68.9%
25 to 50 kWh	240	2.4%	37	7.66	6.77	(0.89)	-11.6%
50 to 75 kWh	250	2.5%	62	11.55	11.20	(0.35)	-3.0%
75 to 100 kWh	235	2.3%	87	16.21	16.11	(0.10)	-0.6%
100 to 150 kWh	400	3.9%	124	22.47	22.49	0.02	0.1%
150 to 200 kWh	320	3.2%	175	31.89	32.07	0.18	0.6%
200 to 250 kWh	325	3.2%	226	40.96	41.31	0.35	0.9%
250 to 300 kWh	328	3.2%	275	50.40	50.78	0.38	0.8%
300 to 350 kWh	347	3.4%	324	59.80	60.23	0.43	0.7%
350 to 400 kWh	426	4.2%	375	69.80	70.36	0.56	0.8%
400 to 450 kWh	456	4.5%	425	79.85	80.42	0.57	0.7%
450 to 500 kWh	492	4.9%	476	92.21	92.66	0.45	0.5%
500 to 600 kWh	997	9.8%	550	110.98	111.09	0.11	0.1%
600 to 700 kWh	955	9.4%	649	138.70	137.88	(0.82)	-0.6%
700 to 800 kWh	917	9.0%	748	170.43	167.70	(2.73)	-1.6%
800 to 900 kWh	728	7.2%	847	203.40	197.94	(5.46)	-2.7%
900 to 1000 kWh	545	5.4%	947	237.84	229.07	(8.77)	-3.7%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	307.51	(18.00)	-5.5%
1500 to 2000 kWh	314	3.1%	1,684	524.04	482.81	(41.23)	-7.9%
2000 to 3000 kWh	115	1.1%	2,364	806.98	730.04	(76.94)	-9.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,388.26	(174.15)	-11.1%
Total	10,138	100.0%	649	160.06	153.78	(6.29)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.38	(3.96)	-74.2%
25 to 50 kWh	34	1.7%	44	9.12	8.28	(0.84)	-9.2%
50 to 75 kWh	42	2.1%	50	10.01	9.44	(0.57)	-5.7%
75 to 100 kWh	57	2.8%	78	14.55	14.78	0.23	1.6%
100 to 150 kWh	126	6.2%	107	19.39	20.16	0.77	4.0%
150 to 200 kWh	144	7.0%	167	30.09	31.65	1.56	5.2%
200 to 250 kWh	134	6.5%	202	36.27	38.38	2.11	5.8%
250 to 300 kWh	139	6.8%	245	44.33	46.84	2.51	5.7%
300 to 350 kWh	133	6.5%	298	55.13	57.90	2.77	5.0%
350 to 400 kWh	94	4.6%	383	73.22	76.37	3.15	4.3%
400 to 450 kWh	122	6.0%	405	79.05	82.09	3.04	3.8%
450 to 500 kWh	107	5.2%	478	95.89	98.70	2.81	2.9%
500 to 600 kWh	177	8.7%	574	122.48	124.46	1.98	1.6%
600 to 700 kWh	139	6.8%	690	156.70	156.98	0.28	0.2%
700 to 800 kWh	117	5.7%	832	199.44	197.45	(1.99)	-1.0%
800 to 900 kWh	95	4.6%	955	248.31	241.52	(6.79)	-2.7%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.68	(9.77)	-3.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	381.05	(21.64)	-5.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	611.40	(51.60)	-7.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	917.65	(95.46)	-9.4%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,148.14	(130.26)	-10.2%
Total	2,046	100.0%	560	142.48	138.72	(3.76)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.57	(3.86)	-71.1%
25 to 50 kWh	34	1.7%	32	7.41	5.47	(1.94)	-26.2%
50 to 75 kWh	42	2.1%	71	13.46	12.33	(1.13)	-8.4%
75 to 100 kWh	57	2.8%	95	17.43	16.25	(1.18)	-6.8%
100 to 150 kWh	126	6.2%	146	26.56	25.40	(1.16)	-4.4%
150 to 200 kWh	144	7.0%	186	33.81	32.39	(1.42)	-4.2%
200 to 250 kWh	134	6.5%	247	44.87	43.06	(1.81)	-4.0%
250 to 300 kWh	139	6.8%	305	57.65	54.98	(2.67)	-4.6%
300 to 350 kWh	133	6.5%	345	65.77	62.76	(3.01)	-4.6%
350 to 400 kWh	94	4.6%	366	71.58	67.96	(3.62)	-5.1%
400 to 450 kWh	122	6.0%	444	89.20	84.56	(4.64)	-5.2%
450 to 500 kWh	107	5.2%	472	92.60	88.12	(4.48)	-4.8%
500 to 600 kWh	177	8.7%	520	108.14	102.15	(5.99)	-5.5%
600 to 700 kWh	139	6.8%	605	129.53	122.02	(7.51)	-5.8%
700 to 800 kWh	117	5.7%	663	144.57	135.85	(8.72)	-6.0%
800 to 900 kWh	95	4.6%	735	165.22	154.60	(10.62)	-6.4%
900 to 1000 kWh	75	3.7%	849	205.44	190.81	(14.63)	-7.1%
1000 to 1500 kWh	182	8.9%	1,016	255.55	236.55	(19.00)	-7.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	376.36	(36.90)	-8.9%
2000 to 3000 kWh	15	0.7%	1,680	531.43	475.98	(55.45)	-10.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,609.35	(231.49)	-12.6%
Total	2,046	100.0%	493	112.39	104.69	(7.69)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.48	(3.91)	-72.5%
25 to 50 kWh	34	1.7%	38	8.26	6.86	(1.40)	-16.9%
50 to 75 kWh	42	2.1%	61	11.73	10.88	(0.85)	-7.2%
75 to 100 kWh	57	2.8%	87	15.99	15.52	(0.47)	-2.9%
100 to 150 kWh	126	6.2%	126	22.98	22.78	(0.20)	-0.9%
150 to 200 kWh	144	7.0%	176	31.95	32.02	0.07	0.2%
200 to 250 kWh	134	6.5%	224	40.56	40.72	0.16	0.4%
250 to 300 kWh	139	6.8%	275	50.99	50.91	(0.08)	-0.2%
300 to 350 kWh	133	6.5%	322	60.45	60.33	(0.12)	-0.2%
350 to 400 kWh	94	4.6%	375	72.40	72.17	(0.23)	-0.3%
400 to 450 kWh	122	6.0%	425	84.12	83.32	(0.80)	-1.0%
450 to 500 kWh	107	5.2%	475	94.24	93.41	(0.83)	-0.9%
500 to 600 kWh	177	8.7%	547	115.32	113.32	(2.00)	-1.7%
600 to 700 kWh	139	6.8%	648	143.15	139.54	(3.61)	-2.5%
700 to 800 kWh	117	5.7%	748	172.04	166.69	(5.35)	-3.1%
800 to 900 kWh	95	4.6%	845	206.88	198.17	(8.71)	-4.2%
900 to 1000 kWh	75	3.7%	952	244.94	232.74	(12.20)	-5.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	308.83	(20.32)	-6.2%
1500 to 2000 kWh	45	2.2%	1,709	538.13	493.88	(44.25)	-8.2%
2000 to 3000 kWh	15	0.7%	2,226	772.27	696.82	(75.45)	-9.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,378.75	(180.87)	-11.6%
Total	2,046	100.0%	526	127.45	121.72	(5.73)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	1.73	(3.52)	-67.0%
25 to 50 kWh	2,150	0.8%	35	6.74	6.60	(0.14)	-2.1%
50 to 75 kWh	2,235	0.8%	60	10.84	11.26	0.42	3.9%
75 to 100 kWh	2,526	0.9%	85	15.31	16.12	0.81	5.3%
100 to 150 kWh	7,229	2.6%	125	22.25	23.58	1.33	6.0%
150 to 200 kWh	10,912	4.0%	178	31.64	33.62	1.98	6.3%
200 to 250 kWh	14,831	5.4%	230	41.19	43.76	2.57	6.2%
250 to 300 kWh	18,178	6.6%	284	51.45	54.57	3.12	6.1%
300 to 350 kWh	20,836	7.6%	338	63.14	66.72	3.58	5.7%
350 to 400 kWh	21,938	8.0%	392	76.43	80.21	3.78	4.9%
400 to 450 kWh	21,849	7.9%	448	92.43	96.25	3.82	4.1%
450 to 500 kWh	20,990	7.6%	505	111.25	114.90	3.65	3.3%
500 to 600 kWh	35,727	13.0%	587	142.34	144.27	1.93	1.4%
600 to 700 kWh	27,471	10.0%	698	187.81	185.72	(2.09)	-1.1%
700 to 800 kWh	19,481	7.1%	810	234.79	227.69	(7.10)	-3.0%
800 to 900 kWh	13,423	4.9%	919	281.45	268.89	(12.56)	-4.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	310.13	(18.24)	-5.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	403.69	(31.34)	-7.2%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	613.99	(60.90)	-9.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	878.09	(98.02)	-10.0%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,606.96	(200.62)	-11.1%
Total	274,910	100.0%	581	157.26	153.56	(3.70)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	1.75	(3.51)	-66.7%
25 to 50 kWh	2,170	0.8%	40	7.52	6.81	(0.71)	-9.4%
50 to 75 kWh	2,257	0.8%	66	12.03	11.38	(0.65)	-5.4%
75 to 100 kWh	2,564	0.9%	91	16.37	15.64	(0.73)	-4.5%
100 to 150 kWh	7,304	2.7%	129	23.07	22.19	(0.88)	-3.8%
150 to 200 kWh	10,965	4.0%	176	31.52	30.41	(1.11)	-3.5%
200 to 250 kWh	14,862	5.4%	222	40.08	38.73	(1.35)	-3.4%
250 to 300 kWh	18,215	6.6%	268	48.67	47.09	(1.58)	-3.2%
300 to 350 kWh	20,859	7.6%	312	57.52	55.75	(1.77)	-3.1%
350 to 400 kWh	21,959	8.0%	357	67.45	65.71	(1.74)	-2.6%
400 to 450 kWh	21,872	7.9%	401	78.49	77.15	(1.34)	-1.7%
450 to 500 kWh	21,007	7.6%	445	91.21	90.16	(1.05)	-1.2%
500 to 600 kWh	35,757	13.0%	510	113.03	111.16	(1.87)	-1.7%
600 to 700 kWh	27,496	10.0%	597	144.62	140.30	(4.32)	-3.0%
700 to 800 kWh	19,494	7.1%	685	178.09	170.23	(7.86)	-4.4%
800 to 900 kWh	13,436	4.9%	775	213.38	201.23	(12.15)	-5.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	231.73	(16.66)	-6.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	304.40	(27.84)	-8.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	468.51	(53.23)	-10.2%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	683.00	(86.48)	-11.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,347.86	(189.74)	-12.3%
Total	275,393	100.0%	507	125.14	118.79	(6.35)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	1.74	(3.51)	-66.9%
25 to 50 kWh	2,171	0.8%	37	7.13	6.70	(0.43)	-6.0%
50 to 75 kWh	2,257	0.8%	63	11.43	11.32	(0.11)	-1.0%
75 to 100 kWh	2,564	0.9%	88	15.84	15.88	0.04	0.3%
100 to 150 kWh	7,304	2.7%	127	22.66	22.88	0.22	1.0%
150 to 200 kWh	10,965	4.0%	177	31.58	32.02	0.44	1.4%
200 to 250 kWh	14,862	5.4%	226	40.63	41.24	0.61	1.5%
250 to 300 kWh	18,215	6.6%	276	50.06	50.84	0.78	1.6%
300 to 350 kWh	20,860	7.6%	325	60.33	61.24	0.91	1.5%
350 to 400 kWh	21,959	8.0%	375	71.94	72.96	1.02	1.4%
400 to 450 kWh	21,872	7.9%	425	85.46	86.71	1.25	1.5%
450 to 500 kWh	21,007	7.6%	475	101.24	102.54	1.30	1.3%
500 to 600 kWh	35,757	13.0%	548	127.69	127.73	0.04	0.0%
600 to 700 kWh	27,496	10.0%	647	166.23	163.02	(3.21)	-1.9%
700 to 800 kWh	19,494	7.1%	747	206.45	198.97	(7.48)	-3.6%
800 to 900 kWh	13,436	4.9%	847	247.43	235.08	(12.35)	-5.0%
900 to 1000 kWh	9,127	3.3%	947	288.41	270.95	(17.46)	-6.1%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	354.07	(29.59)	-7.7%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	541.28	(57.07)	-9.5%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	780.62	(92.25)	-10.6%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,477.62	(195.19)	-11.7%
Total	275,402	100.0%	544	141.15	136.13	(5.02)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	1.79	(3.46)	-65.9%
25 to 50 kWh	3,757	0.9%	36	6.88	6.78	(0.10)	-1.5%
50 to 75 kWh	5,463	1.3%	62	11.12	11.63	0.51	4.6%
75 to 100 kWh	7,953	1.9%	87	15.54	16.44	0.90	5.8%
100 to 150 kWh	23,810	5.6%	125	22.22	23.60	1.38	6.2%
150 to 200 kWh	31,122	7.3%	173	30.82	32.77	1.95	6.3%
200 to 250 kWh	34,859	8.2%	222	39.84	42.31	2.47	6.2%
250 to 300 kWh	36,506	8.6%	272	49.69	52.57	2.88	5.8%
300 to 350 kWh	36,502	8.6%	322	60.71	63.75	3.04	5.0%
350 to 400 kWh	34,592	8.1%	372	74.18	77.44	3.26	4.4%
400 to 450 kWh	30,716	7.2%	424	91.19	94.45	3.26	3.6%
450 to 500 kWh	27,255	6.4%	476	110.81	113.04	2.23	2.0%
500 to 600 kWh	43,274	10.2%	552	141.35	141.05	(0.30)	-0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	180.46	(4.79)	-2.6%
700 to 800 kWh	20,701	4.9%	762	230.33	220.27	(10.06)	-4.4%
800 to 900 kWh	14,223	3.3%	869	275.89	260.30	(15.59)	-5.7%
900 to 1000 kWh	9,845	2.3%	977	322.53	301.21	(21.32)	-6.6%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	399.17	(35.06)	-8.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	607.92	(64.40)	-9.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	883.42	(103.12)	-10.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,644.84	(210.20)	-11.3%
Total	426,092	100.0%	488	133.81	129.62	(4.19)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	1.84	(3.42)	-65.0%
25 to 50 kWh	3,800	0.9%	40	7.56	6.88	(0.68)	-9.0%
50 to 75 kWh	5,499	1.3%	65	11.78	11.18	(0.60)	-5.1%
75 to 100 kWh	7,992	1.9%	90	16.05	15.39	(0.66)	-4.1%
100 to 150 kWh	23,869	5.6%	128	22.91	22.05	(0.86)	-3.8%
150 to 200 kWh	31,183	7.3%	178	31.96	30.83	(1.13)	-3.5%
200 to 250 kWh	34,904	8.2%	229	41.32	39.89	(1.43)	-3.5%
250 to 300 kWh	36,540	8.6%	278	50.98	49.21	(1.77)	-3.5%
300 to 350 kWh	36,537	8.6%	328	61.70	59.58	(2.12)	-3.4%
350 to 400 kWh	34,614	8.1%	377	73.97	71.83	(2.14)	-2.9%
400 to 450 kWh	30,734	7.2%	425	88.05	85.92	(2.13)	-2.4%
450 to 500 kWh	27,275	6.4%	473	104.16	101.31	(2.85)	-2.7%
500 to 600 kWh	43,308	10.2%	542	129.51	124.59	(4.92)	-3.8%
600 to 700 kWh	30,341	7.1%	637	165.39	156.72	(8.67)	-5.2%
700 to 800 kWh	20,714	4.9%	731	201.85	188.72	(13.13)	-6.5%
800 to 900 kWh	14,235	3.3%	825	238.87	220.94	(17.93)	-7.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	252.62	(22.80)	-8.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	330.36	(34.79)	-9.5%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	490.96	(59.67)	-10.8%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	709.04	(93.49)	-11.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,378.01	(197.24)	-12.5%
Total	426,662	100.0%	474	120.23	112.50	(7.72)	-6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	1.81	(3.45)	-65.6%
25 to 50 kWh	3,800	0.9%	38	7.22	6.83	(0.39)	-5.4%
50 to 75 kWh	5,499	1.3%	63	11.45	11.41	(0.04)	-0.3%
75 to 100 kWh	7,992	1.9%	88	15.80	15.92	0.12	0.8%
100 to 150 kWh	23,869	5.6%	127	22.56	22.83	0.27	1.2%
150 to 200 kWh	31,183	7.3%	176	31.39	31.80	0.41	1.3%
200 to 250 kWh	34,904	8.2%	225	40.58	41.10	0.52	1.3%
250 to 300 kWh	36,540	8.6%	275	50.33	50.89	0.56	1.1%
300 to 350 kWh	36,537	8.6%	325	61.20	61.66	0.46	0.8%
350 to 400 kWh	34,614	8.1%	375	74.07	74.63	0.56	0.8%
400 to 450 kWh	30,734	7.2%	424	89.62	90.19	0.57	0.6%
450 to 500 kWh	27,275	6.4%	474	107.49	107.18	(0.31)	-0.3%
500 to 600 kWh	43,308	10.2%	547	135.44	132.83	(2.61)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	168.59	(6.73)	-3.8%
700 to 800 kWh	20,714	4.9%	747	216.10	204.50	(11.60)	-5.4%
800 to 900 kWh	14,235	3.3%	847	257.39	240.62	(16.77)	-6.5%
900 to 1000 kWh	9,852	2.3%	948	298.99	276.93	(22.06)	-7.4%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	364.78	(34.92)	-8.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	549.45	(62.04)	-10.1%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	796.27	(98.31)	-11.0%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,511.62	(203.73)	-11.9%
Total	426,662	100.0%	481	126.99	121.03	(5.96)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.36	(4.01)	-74.7%
25 to 50 kWh	21	2.2%	43	8.74	8.16	(0.58)	-6.6%
50 to 75 kWh	21	2.2%	47	9.61	8.93	(0.68)	-7.1%
75 to 100 kWh	36	3.7%	80	14.79	15.06	0.27	1.8%
100 to 150 kWh	78	8.1%	103	18.69	19.42	0.73	3.9%
150 to 200 kWh	74	7.6%	174	31.13	32.96	1.83	5.9%
200 to 250 kWh	67	6.9%	208	37.64	39.80	2.16	5.7%
250 to 300 kWh	73	7.5%	242	44.21	46.63	2.42	5.5%
300 to 350 kWh	61	6.3%	334	61.72	64.86	3.14	5.1%
350 to 400 kWh	45	4.6%	398	77.15	80.22	3.07	4.0%
400 to 450 kWh	53	5.5%	435	88.53	91.08	2.55	2.9%
450 to 500 kWh	40	4.1%	552	118.33	120.03	1.70	1.4%
500 to 600 kWh	79	8.2%	628	141.74	142.40	0.66	0.5%
600 to 700 kWh	57	5.9%	749	179.19	177.75	(1.44)	-0.8%
700 to 800 kWh	49	5.1%	863	218.51	214.15	(4.36)	-2.0%
800 to 900 kWh	38	3.9%	1,043	296.13	283.05	(13.08)	-4.4%
900 to 1000 kWh	35	3.6%	1,133	326.19	311.00	(15.19)	-4.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	416.73	(28.74)	-6.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	626.11	(56.88)	-8.3%
2000 to 3000 kWh	9	0.9%	2,589	946.83	857.73	(89.10)	-9.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,025.75	(115.81)	-10.1%
Total	968	100.0%	527	138.41	133.87	(4.54)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.34	(3.96)	-74.7%
25 to 50 kWh	21	2.2%	33	7.25	5.62	(1.63)	-22.5%
50 to 75 kWh	21	2.2%	73	14.06	12.76	(1.30)	-9.2%
75 to 100 kWh	36	3.7%	94	17.26	16.07	(1.19)	-6.9%
100 to 150 kWh	78	8.1%	148	27.29	26.02	(1.27)	-4.7%
150 to 200 kWh	74	7.6%	183	33.58	32.09	(1.49)	-4.4%
200 to 250 kWh	67	6.9%	237	43.66	41.74	(1.92)	-4.4%
250 to 300 kWh	73	7.5%	304	60.03	56.82	(3.21)	-5.3%
300 to 350 kWh	61	6.3%	310	62.44	59.06	(3.38)	-5.4%
350 to 400 kWh	45	4.6%	352	73.06	68.67	(4.39)	-6.0%
400 to 450 kWh	53	5.5%	419	92.00	86.04	(5.96)	-6.5%
450 to 500 kWh	40	4.1%	400	84.71	79.58	(5.13)	-6.1%
500 to 600 kWh	79	8.2%	466	104.70	97.66	(7.04)	-6.7%
600 to 700 kWh	57	5.9%	558	132.43	122.93	(9.50)	-7.2%
700 to 800 kWh	49	5.1%	631	157.58	145.52	(12.06)	-7.7%
800 to 900 kWh	38	3.9%	646	167.32	153.57	(13.75)	-8.2%
900 to 1000 kWh	35	3.6%	763	208.36	190.41	(17.95)	-8.6%
1000 to 1500 kWh	64	6.6%	936	275.23	248.73	(26.50)	-9.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	411.94	(51.12)	-11.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	528.95	(69.33)	-11.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,902.60	(282.17)	-12.9%
Total	968	100.0%	427	107.94	98.80	(9.14)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.35	(3.99)	-74.7%
25 to 50 kWh	21	2.2%	38	8.00	6.89	(1.11)	-13.9%
50 to 75 kWh	21	2.2%	60	11.84	10.84	(1.00)	-8.4%
75 to 100 kWh	36	3.7%	87	16.03	15.57	(0.46)	-2.9%
100 to 150 kWh	78	8.1%	126	22.99	22.72	(0.27)	-1.2%
150 to 200 kWh	74	7.6%	179	32.36	32.53	0.17	0.5%
200 to 250 kWh	67	6.9%	223	40.65	40.77	0.12	0.3%
250 to 300 kWh	73	7.5%	273	52.12	51.72	(0.40)	-0.8%
300 to 350 kWh	61	6.3%	322	62.08	61.96	(0.12)	-0.2%
350 to 400 kWh	45	4.6%	375	75.10	74.45	(0.65)	-0.9%
400 to 450 kWh	53	5.5%	427	90.26	88.56	(1.70)	-1.9%
450 to 500 kWh	40	4.1%	476	101.52	99.80	(1.72)	-1.7%
500 to 600 kWh	79	8.2%	547	123.22	120.03	(3.19)	-2.6%
600 to 700 kWh	57	5.9%	654	155.81	150.34	(5.47)	-3.5%
700 to 800 kWh	49	5.1%	747	188.05	179.83	(8.22)	-4.4%
800 to 900 kWh	38	3.9%	844	231.72	218.31	(13.41)	-5.8%
900 to 1000 kWh	35	3.6%	948	267.27	250.71	(16.56)	-6.2%
1000 to 1500 kWh	64	6.6%	1,177	360.46	332.84	(27.62)	-7.7%
1500 to 2000 kWh	15	1.5%	1,696	573.02	519.03	(53.99)	-9.4%
2000 to 3000 kWh	9	0.9%	2,173	772.56	693.34	(79.22)	-10.3%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,464.18	(198.99)	-12.0%
Total	968	100.0%	477	123.18	116.34	(6.84)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	1.81	(3.62)	-66.7%
25 to 50 kWh	197	2.9%	43	8.33	8.14	(0.19)	-2.3%
50 to 75 kWh	204	3.0%	66	12.18	12.54	0.36	3.0%
75 to 100 kWh	176	2.6%	89	16.56	17.29	0.73	4.4%
100 to 150 kWh	294	4.3%	123	22.19	23.32	1.13	5.1%
150 to 200 kWh	240	3.5%	172	30.77	32.57	1.80	5.8%
200 to 250 kWh	246	3.6%	223	39.95	42.31	2.36	5.9%
250 to 300 kWh	237	3.4%	265	48.20	51.07	2.87	6.0%
300 to 350 kWh	262	3.8%	319	58.33	61.73	3.40	5.8%
350 to 400 kWh	322	4.7%	376	69.90	74.01	4.11	5.9%
400 to 450 kWh	330	4.8%	424	79.38	84.03	4.65	5.9%
450 to 500 kWh	373	5.4%	485	95.12	100.06	4.94	5.2%
500 to 600 kWh	716	10.4%	578	122.23	127.18	4.95	4.0%
600 to 700 kWh	664	9.7%	689	158.36	162.53	4.17	2.6%
700 to 800 kWh	617	9.0%	807	202.55	204.14	1.59	0.8%
800 to 900 kWh	465	6.8%	898	239.74	238.13	(1.61)	-0.7%
900 to 1000 kWh	320	4.7%	1,022	291.37	284.51	(6.86)	-2.4%
1000 to 1500 kWh	731	10.6%	1,282	401.53	382.13	(19.40)	-4.8%
1500 to 2000 kWh	157	2.3%	1,797	622.57	576.32	(46.25)	-7.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	875.73	(88.56)	-9.2%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,629.02	(194.47)	-10.7%
Total	6,880	100.0%	628	165.97	163.29	(2.68)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.58	(3.82)	-70.7%
25 to 50 kWh	197	2.9%	32	7.07	5.51	(1.56)	-22.1%
50 to 75 kWh	205	3.0%	58	10.99	10.01	(0.98)	-8.9%
75 to 100 kWh	176	2.6%	85	16.05	15.07	(0.98)	-6.1%
100 to 150 kWh	296	4.3%	124	22.70	21.57	(1.13)	-5.0%
150 to 200 kWh	241	3.5%	178	33.16	31.76	(1.40)	-4.2%
200 to 250 kWh	247	3.6%	231	42.49	40.80	(1.69)	-4.0%
250 to 300 kWh	238	3.5%	285	53.73	51.50	(2.23)	-4.2%
300 to 350 kWh	263	3.8%	328	62.01	59.48	(2.53)	-4.1%
350 to 400 kWh	322	4.7%	374	71.17	68.32	(2.85)	-4.0%
400 to 450 kWh	330	4.8%	426	82.13	78.70	(3.43)	-4.2%
450 to 500 kWh	374	5.4%	468	92.51	88.52	(3.99)	-4.3%
500 to 600 kWh	717	10.4%	522	106.66	101.97	(4.69)	-4.4%
600 to 700 kWh	664	9.6%	609	132.27	126.40	(5.87)	-4.4%
700 to 800 kWh	619	9.0%	690	159.48	151.76	(7.72)	-4.8%
800 to 900 kWh	465	6.7%	795	197.66	186.35	(11.31)	-5.7%
900 to 1000 kWh	320	4.6%	871	226.86	212.35	(14.51)	-6.4%
1000 to 1500 kWh	731	10.6%	1,096	314.53	289.15	(25.38)	-8.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	460.60	(51.62)	-10.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	663.08	(83.08)	-11.1%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,205.04	(167.10)	-12.2%
Total	6,894	100.0%	560	137.87	128.64	(9.23)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	1.69	(3.73)	-68.8%
25 to 50 kWh	197	2.9%	38	7.70	6.82	(0.88)	-11.4%
50 to 75 kWh	205	3.0%	62	11.58	11.27	(0.31)	-2.7%
75 to 100 kWh	176	2.6%	87	16.31	16.19	(0.12)	-0.7%
100 to 150 kWh	296	4.3%	124	22.44	22.45	0.01	0.0%
150 to 200 kWh	241	3.5%	175	31.96	32.17	0.21	0.7%
200 to 250 kWh	247	3.6%	227	41.21	41.55	0.34	0.8%
250 to 300 kWh	238	3.5%	275	50.97	51.29	0.32	0.6%
300 to 350 kWh	263	3.8%	323	60.16	60.61	0.45	0.7%
350 to 400 kWh	322	4.7%	375	70.53	71.17	0.64	0.9%
400 to 450 kWh	330	4.8%	425	80.76	81.36	0.60	0.7%
450 to 500 kWh	374	5.4%	476	93.82	94.30	0.48	0.5%
500 to 600 kWh	717	10.4%	550	114.45	114.58	0.13	0.1%
600 to 700 kWh	664	9.6%	649	145.32	144.48	(0.84)	-0.6%
700 to 800 kWh	619	9.0%	748	181.02	177.95	(3.07)	-1.7%
800 to 900 kWh	465	6.7%	847	218.76	212.31	(6.45)	-2.9%
900 to 1000 kWh	320	4.6%	947	259.13	248.45	(10.68)	-4.1%
1000 to 1500 kWh	731	10.6%	1,189	358.08	335.70	(22.38)	-6.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	518.65	(48.92)	-8.6%
2000 to 3000 kWh	60	0.9%	2,388	855.23	769.40	(85.83)	-10.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,417.03	(180.78)	-11.3%
Total	6,894	100.0%	593	151.88	145.93	(5.95)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.57	(3.93)	-71.5%
25 to 50 kWh	190	0.3%	37	7.84	7.00	(0.84)	-10.7%
50 to 75 kWh	310	0.5%	60	11.33	11.39	0.06	0.5%
75 to 100 kWh	601	0.9%	84	15.32	15.95	0.63	4.1%
100 to 150 kWh	2,685	4.0%	127	22.60	23.94	1.34	5.9%
150 to 200 kWh	5,347	8.0%	175	31.25	33.18	1.93	6.2%
200 to 250 kWh	6,863	10.2%	226	40.42	42.87	2.45	6.1%
250 to 300 kWh	7,536	11.2%	277	50.53	53.31	2.78	5.5%
300 to 350 kWh	7,187	10.7%	330	62.29	65.16	2.87	4.6%
350 to 400 kWh	6,065	9.0%	382	75.74	78.37	2.63	3.5%
400 to 450 kWh	4,988	7.4%	433	90.82	92.88	2.06	2.3%
450 to 500 kWh	3,814	5.7%	485	108.16	109.32	1.16	1.1%
500 to 600 kWh	5,647	8.4%	549	131.42	131.04	(0.38)	-0.3%
600 to 700 kWh	3,780	5.6%	639	166.60	163.23	(3.37)	-2.0%
700 to 800 kWh	2,703	4.0%	725	201.56	194.78	(6.78)	-3.4%
800 to 900 kWh	2,170	3.2%	808	236.59	225.93	(10.66)	-4.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	260.69	(15.22)	-5.5%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	351.02	(27.78)	-7.3%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	539.32	(54.17)	-9.1%
2000 to 3000 kWh	399	0.6%	2,308	881.57	791.89	(89.68)	-10.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,553.50	(196.93)	-11.3%
Total	67,143	100.0%	476	122.28	119.25	(3.03)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	1.83	(3.77)	-67.3%
25 to 50 kWh	192	0.3%	39	8.22	6.61	(1.61)	-19.6%
50 to 75 kWh	314	0.5%	67	12.36	11.40	(0.96)	-7.8%
75 to 100 kWh	603	0.9%	92	16.63	15.75	(0.88)	-5.3%
100 to 150 kWh	2,686	4.0%	130	23.27	22.33	(0.94)	-4.0%
150 to 200 kWh	5,353	8.0%	179	31.80	30.64	(1.16)	-3.6%
200 to 250 kWh	6,867	10.2%	226	40.22	38.79	(1.43)	-3.6%
250 to 300 kWh	7,539	11.2%	273	48.61	46.89	(1.72)	-3.5%
300 to 350 kWh	7,187	10.7%	320	57.09	55.06	(2.03)	-3.6%
350 to 400 kWh	6,066	9.0%	367	65.94	63.57	(2.37)	-3.6%
400 to 450 kWh	4,989	7.4%	415	75.18	72.43	(2.75)	-3.7%
450 to 500 kWh	3,814	5.7%	463	84.88	81.73	(3.15)	-3.7%
500 to 600 kWh	5,647	8.4%	542	102.22	98.25	(3.97)	-3.9%
600 to 700 kWh	3,786	5.6%	654	129.72	124.34	(5.38)	-4.1%
700 to 800 kWh	2,704	4.0%	770	162.87	155.78	(7.09)	-4.4%
800 to 900 kWh	2,172	3.2%	888	201.91	192.32	(9.59)	-4.7%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.85	(12.78)	-5.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	314.95	(23.78)	-7.0%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	484.83	(48.78)	-9.1%
2000 to 3000 kWh	399	0.6%	2,326	761.24	681.84	(79.40)	-10.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,250.20	(167.83)	-11.8%
Total	67,185	100.0%	486	105.54	99.77	(5.77)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	1.70	(3.85)	-69.4%
25 to 50 kWh	192	0.3%	38	8.03	6.80	(1.23)	-15.3%
50 to 75 kWh	314	0.5%	63	11.84	11.39	(0.45)	-3.8%
75 to 100 kWh	603	0.9%	88	15.98	15.85	(0.13)	-0.8%
100 to 150 kWh	2,686	4.0%	129	22.94	23.14	0.20	0.9%
150 to 200 kWh	5,353	8.0%	177	31.52	31.91	0.39	1.2%
200 to 250 kWh	6,867	10.2%	226	40.32	40.83	0.51	1.3%
250 to 300 kWh	7,539	11.2%	275	49.57	50.10	0.53	1.1%
300 to 350 kWh	7,187	10.7%	325	59.69	60.11	0.42	0.7%
350 to 400 kWh	6,066	9.0%	374	70.84	70.97	0.13	0.2%
400 to 450 kWh	4,989	7.4%	424	83.00	82.66	(0.34)	-0.4%
450 to 500 kWh	3,814	5.7%	474	96.52	95.52	(1.00)	-1.0%
500 to 600 kWh	5,648	8.4%	546	116.82	114.65	(2.17)	-1.9%
600 to 700 kWh	3,786	5.6%	647	148.17	143.80	(4.37)	-2.9%
700 to 800 kWh	2,704	4.0%	747	182.22	175.28	(6.94)	-3.8%
800 to 900 kWh	2,172	3.2%	848	219.25	209.13	(10.12)	-4.6%
900 to 1000 kWh	1,581	2.4%	947	257.79	243.78	(14.01)	-5.4%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	332.99	(25.78)	-7.2%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	512.10	(51.48)	-9.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	736.87	(84.55)	-10.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,401.95	(182.39)	-11.5%
Total	67,186	100.0%	481	113.91	109.51	(4.40)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	1.66	(3.68)	-68.9%
25 to 50 kWh	359	0.3%	36	7.40	6.82	(0.58)	-7.8%
50 to 75 kWh	863	0.8%	63	11.46	11.83	0.37	3.2%
75 to 100 kWh	1,921	1.8%	87	15.56	16.43	0.87	5.6%
100 to 150 kWh	8,300	7.8%	123	21.95	23.31	1.36	6.2%
150 to 200 kWh	13,892	13.1%	168	30.00	31.90	1.90	6.3%
200 to 250 kWh	15,475	14.6%	215	38.67	41.09	2.42	6.3%
250 to 300 kWh	14,594	13.8%	263	48.32	51.21	2.89	6.0%
300 to 350 kWh	11,985	11.3%	313	59.99	63.28	3.29	5.5%
350 to 400 kWh	9,708	9.2%	363	73.50	77.08	3.58	4.9%
400 to 450 kWh	7,117	6.7%	414	89.74	93.28	3.54	3.9%
450 to 500 kWh	5,192	4.9%	462	107.23	110.14	2.91	2.7%
500 to 600 kWh	6,707	6.3%	530	133.32	134.47	1.15	0.9%
600 to 700 kWh	3,672	3.5%	620	169.50	167.45	(2.05)	-1.2%
700 to 800 kWh	2,063	1.9%	706	205.34	199.49	(5.85)	-2.8%
800 to 900 kWh	1,131	1.1%	791	241.32	231.46	(9.86)	-4.1%
900 to 1000 kWh	709	0.7%	881	279.72	265.25	(14.47)	-5.2%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	351.29	(26.40)	-7.0%
1500 to 2000 kWh	392	0.4%	1,622	598.35	544.83	(53.52)	-8.9%
2000 to 3000 kWh	230	0.2%	2,273	878.58	790.49	(88.09)	-10.0%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,568.84	(197.55)	-11.2%
Total	105,998	100.0%	334	77.15	78.04	0.89	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.16	(3.54)	-62.1%
25 to 50 kWh	375	0.4%	42	8.39	7.22	(1.17)	-13.9%
50 to 75 kWh	869	0.8%	66	12.03	11.29	(0.74)	-6.2%
75 to 100 kWh	1,921	1.8%	91	16.37	15.66	(0.71)	-4.3%
100 to 150 kWh	8,306	7.8%	133	23.67	22.79	(0.88)	-3.7%
150 to 200 kWh	13,895	13.1%	184	32.73	31.57	(1.16)	-3.5%
200 to 250 kWh	15,476	14.6%	235	41.79	40.34	(1.45)	-3.5%
250 to 300 kWh	14,594	13.8%	286	51.13	49.38	(1.75)	-3.4%
300 to 350 kWh	11,985	11.3%	335	60.34	58.31	(2.03)	-3.4%
350 to 400 kWh	9,710	9.2%	385	70.11	67.81	(2.30)	-3.3%
400 to 450 kWh	7,119	6.7%	435	80.32	77.77	(2.55)	-3.2%
450 to 500 kWh	5,195	4.9%	485	91.59	88.72	(2.87)	-3.1%
500 to 600 kWh	6,708	6.3%	561	110.01	106.65	(3.36)	-3.1%
600 to 700 kWh	3,672	3.5%	670	140.21	136.28	(3.93)	-2.8%
700 to 800 kWh	2,064	1.9%	783	176.93	171.28	(5.65)	-3.2%
800 to 900 kWh	1,131	1.1%	899	217.84	209.20	(8.64)	-4.0%
900 to 1000 kWh	709	0.7%	1,009	258.78	246.07	(12.71)	-4.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	329.90	(24.17)	-6.8%
1500 to 2000 kWh	392	0.4%	1,813	573.32	520.40	(52.92)	-9.2%
2000 to 3000 kWh	230	0.2%	2,459	828.83	741.61	(87.22)	-10.5%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,436.27	(194.80)	-11.9%
Total	106,052	100.0%	361	72.72	69.67	(3.05)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	1.91	(3.61)	-65.4%
25 to 50 kWh	375	0.4%	39	7.90	7.02	(0.88)	-11.1%
50 to 75 kWh	869	0.8%	64	11.75	11.56	(0.19)	-1.6%
75 to 100 kWh	1,921	1.8%	89	15.96	16.05	0.09	0.6%
100 to 150 kWh	8,306	7.8%	128	22.81	23.05	0.24	1.1%
150 to 200 kWh	13,895	13.1%	176	31.36	31.74	0.38	1.2%
200 to 250 kWh	15,476	14.6%	225	40.23	40.71	0.48	1.2%
250 to 300 kWh	14,594	13.8%	274	49.72	50.29	0.57	1.1%
300 to 350 kWh	11,985	11.3%	324	60.17	60.80	0.63	1.0%
350 to 400 kWh	9,710	9.2%	374	71.81	72.44	0.63	0.9%
400 to 450 kWh	7,119	6.7%	424	85.03	85.52	0.49	0.6%
450 to 500 kWh	5,195	4.9%	474	99.41	99.43	0.02	0.0%
500 to 600 kWh	6,708	6.3%	545	121.67	120.56	(1.11)	-0.9%
600 to 700 kWh	3,672	3.5%	645	154.86	151.87	(2.99)	-1.9%
700 to 800 kWh	2,064	1.9%	744	191.14	185.39	(5.75)	-3.0%
800 to 900 kWh	1,131	1.1%	845	229.59	220.33	(9.26)	-4.0%
900 to 1000 kWh	709	0.7%	945	269.24	255.66	(13.58)	-5.0%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	340.59	(25.29)	-6.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	532.62	(53.23)	-9.1%
2000 to 3000 kWh	230	0.2%	2,366	853.71	766.05	(87.66)	-10.3%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,502.99	(196.18)	-11.5%
Total	106,052	100.0%	347	74.93	73.85	(1.08)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.48	(3.75)	-71.7%
25 to 50 kWh	13	1.2%	45	9.77	8.48	(1.29)	-13.2%
50 to 75 kWh	21	1.9%	53	10.40	9.95	(0.45)	-4.3%
75 to 100 kWh	21	1.9%	76	14.13	14.31	0.18	1.3%
100 to 150 kWh	48	4.5%	113	20.53	21.36	0.83	4.0%
150 to 200 kWh	70	6.5%	159	29.00	30.27	1.27	4.4%
200 to 250 kWh	67	6.2%	195	34.89	36.95	2.06	5.9%
250 to 300 kWh	66	6.1%	248	44.47	47.08	2.61	5.9%
300 to 350 kWh	72	6.7%	268	49.54	52.00	2.46	5.0%
350 to 400 kWh	49	4.5%	370	69.61	72.84	3.23	4.6%
400 to 450 kWh	69	6.4%	383	71.77	75.18	3.41	4.8%
450 to 500 kWh	67	6.2%	434	82.49	85.96	3.47	4.2%
500 to 600 kWh	98	9.1%	531	106.96	110.00	3.04	2.8%
600 to 700 kWh	82	7.6%	649	141.00	142.49	1.49	1.1%
700 to 800 kWh	68	6.3%	810	185.70	185.42	(0.28)	-0.2%
800 to 900 kWh	57	5.3%	895	216.16	213.58	(2.58)	-1.2%
900 to 1000 kWh	40	3.7%	987	247.93	242.90	(5.03)	-2.0%
1000 to 1500 kWh	118	10.9%	1,325	379.49	361.70	(17.79)	-4.7%
1500 to 2000 kWh	30	2.8%	1,978	653.00	604.05	(48.95)	-7.5%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,007.52	(105.01)	-9.4%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,392.94	(159.14)	-10.3%
Total	1,078	100.0%	589	146.12	143.06	(3.06)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.36	(3.54)	-60.0%
25 to 50 kWh	13	1.2%	31	7.67	5.23	(2.44)	-31.8%
50 to 75 kWh	21	1.9%	70	12.86	11.89	(0.97)	-7.5%
75 to 100 kWh	21	1.9%	97	17.73	16.57	(1.16)	-6.5%
100 to 150 kWh	48	4.5%	143	25.37	24.40	(0.97)	-3.8%
150 to 200 kWh	70	6.5%	189	34.06	32.70	(1.36)	-4.0%
200 to 250 kWh	67	6.2%	256	46.06	44.38	(1.68)	-3.6%
250 to 300 kWh	66	6.1%	306	55.02	52.94	(2.08)	-3.8%
300 to 350 kWh	72	6.7%	375	68.59	65.89	(2.70)	-3.9%
350 to 400 kWh	49	4.5%	379	70.21	67.31	(2.90)	-4.1%
400 to 450 kWh	69	6.4%	464	87.04	83.42	(3.62)	-4.2%
450 to 500 kWh	67	6.2%	516	97.31	93.22	(4.09)	-4.2%
500 to 600 kWh	98	9.1%	563	110.92	105.79	(5.13)	-4.6%
600 to 700 kWh	82	7.6%	638	127.48	121.38	(6.10)	-4.8%
700 to 800 kWh	68	6.3%	687	135.14	128.84	(6.30)	-4.7%
800 to 900 kWh	57	5.3%	796	163.79	155.30	(8.49)	-5.2%
900 to 1000 kWh	40	3.7%	924	202.88	191.16	(11.72)	-5.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.96	(14.95)	-6.1%
1500 to 2000 kWh	30	2.8%	1,453	388.36	358.56	(29.80)	-7.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	396.53	(34.63)	-8.0%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,022.85	(130.11)	-11.3%
Total	1,078	100.0%	552	116.38	109.99	(6.39)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	1.92	(3.64)	-65.5%
25 to 50 kWh	13	1.2%	38	8.70	6.82	(1.88)	-21.6%
50 to 75 kWh	21	1.9%	61	11.63	10.92	(0.71)	-6.1%
75 to 100 kWh	21	1.9%	86	15.91	15.43	(0.48)	-3.0%
100 to 150 kWh	48	4.5%	128	22.95	22.88	(0.07)	-0.3%
150 to 200 kWh	70	6.5%	174	31.53	31.49	(0.04)	-0.1%
200 to 250 kWh	67	6.2%	225	40.48	40.66	0.18	0.4%
250 to 300 kWh	66	6.1%	277	49.74	50.01	0.27	0.5%
300 to 350 kWh	72	6.7%	321	59.07	58.94	(0.13)	-0.2%
350 to 400 kWh	49	4.5%	374	69.91	70.07	0.16	0.2%
400 to 450 kWh	69	6.4%	423	79.39	79.29	(0.10)	-0.1%
450 to 500 kWh	67	6.2%	475	89.90	89.59	(0.31)	-0.3%
500 to 600 kWh	98	9.1%	547	108.94	107.90	(1.04)	-1.0%
600 to 700 kWh	82	7.6%	643	134.27	131.98	(2.29)	-1.7%
700 to 800 kWh	68	6.3%	749	160.48	157.20	(3.28)	-2.0%
800 to 900 kWh	57	5.3%	846	190.09	184.57	(5.52)	-2.9%
900 to 1000 kWh	40	3.7%	955	225.41	217.03	(8.38)	-3.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	295.83	(16.37)	-5.2%
1500 to 2000 kWh	30	2.8%	1,715	520.68	481.31	(39.37)	-7.6%
2000 to 3000 kWh	6	0.6%	2,305	771.84	702.03	(69.81)	-9.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,207.89	(144.63)	-10.7%
Total	1,078	100.0%	571	131.26	126.54	(4.72)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	1.71	(3.77)	-68.8%
25 to 50 kWh	43	1.3%	40	7.80	7.60	(0.20)	-2.6%
50 to 75 kWh	45	1.4%	59	11.11	11.14	0.03	0.3%
75 to 100 kWh	59	1.8%	91	16.33	17.14	0.81	5.0%
100 to 150 kWh	104	3.2%	131	23.42	24.72	1.30	5.6%
150 to 200 kWh	79	2.4%	165	29.44	31.09	1.65	5.6%
200 to 250 kWh	78	2.4%	211	37.60	39.91	2.31	6.1%
250 to 300 kWh	90	2.8%	260	46.16	49.08	2.92	6.3%
300 to 350 kWh	84	2.6%	297	53.28	56.41	3.13	5.9%
350 to 400 kWh	103	3.2%	339	61.51	64.93	3.42	5.6%
400 to 450 kWh	126	3.9%	405	74.52	78.35	3.83	5.1%
450 to 500 kWh	118	3.6%	452	83.34	87.53	4.19	5.0%
500 to 600 kWh	280	8.6%	518	98.19	102.36	4.17	4.2%
600 to 700 kWh	290	8.9%	604	119.95	123.48	3.53	2.9%
700 to 800 kWh	298	9.2%	705	149.08	151.27	2.19	1.5%
800 to 900 kWh	263	8.1%	801	182.04	182.10	0.06	0.0%
900 to 1000 kWh	225	6.9%	891	216.63	213.93	(2.70)	-1.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	301.79	(12.23)	-3.9%
1500 to 2000 kWh	155	4.8%	1,609	517.08	481.18	(35.90)	-6.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	758.64	(74.60)	-9.0%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,422.34	(168.24)	-10.6%
Total	3,241	100.0%	730	185.49	180.79	(4.70)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.61	(3.93)	-70.9%
25 to 50 kWh	43	1.3%	32	7.12	5.50	(1.62)	-22.8%
50 to 75 kWh	45	1.4%	62	11.71	10.62	(1.09)	-9.3%
75 to 100 kWh	59	1.8%	86	15.53	14.65	(0.88)	-5.7%
100 to 150 kWh	104	3.2%	120	21.64	20.53	(1.11)	-5.1%
150 to 200 kWh	79	2.4%	185	33.94	32.47	(1.47)	-4.3%
200 to 250 kWh	78	2.4%	239	42.74	41.15	(1.59)	-3.7%
250 to 300 kWh	90	2.8%	291	51.64	49.77	(1.87)	-3.6%
300 to 350 kWh	84	2.6%	353	64.09	61.66	(2.43)	-3.8%
350 to 400 kWh	104	3.2%	409	73.55	70.75	(2.80)	-3.8%
400 to 450 kWh	126	3.9%	448	80.48	77.55	(2.93)	-3.6%
450 to 500 kWh	118	3.6%	500	90.92	87.45	(3.47)	-3.8%
500 to 600 kWh	280	8.6%	583	105.97	101.95	(4.02)	-3.8%
600 to 700 kWh	291	9.0%	693	127.19	122.15	(5.04)	-4.0%
700 to 800 kWh	298	9.2%	793	147.87	141.65	(6.22)	-4.2%
800 to 900 kWh	263	8.1%	896	170.48	162.99	(7.49)	-4.4%
900 to 1000 kWh	225	6.9%	1,004	198.45	189.06	(9.39)	-4.7%
1000 to 1500 kWh	675	20.8%	1,237	266.35	252.06	(14.29)	-5.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	412.47	(31.04)	-7.0%
2000 to 3000 kWh	55	1.7%	2,327	674.63	614.84	(59.79)	-8.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,267.85	(160.18)	-11.2%
Total	3,244	100.0%	804	169.39	160.11	(9.28)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	1.66	(3.85)	-69.9%
25 to 50 kWh	43	1.3%	36	7.46	6.55	(0.91)	-12.2%
50 to 75 kWh	45	1.4%	61	11.41	10.88	(0.53)	-4.6%
75 to 100 kWh	59	1.8%	88	15.93	15.90	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	125	22.53	22.63	0.10	0.4%
150 to 200 kWh	79	2.4%	175	31.69	31.78	0.09	0.3%
200 to 250 kWh	78	2.4%	225	40.17	40.53	0.36	0.9%
250 to 300 kWh	90	2.8%	275	48.91	49.43	0.52	1.1%
300 to 350 kWh	84	2.6%	325	58.67	59.03	0.36	0.6%
350 to 400 kWh	104	3.2%	374	67.53	67.84	0.31	0.5%
400 to 450 kWh	126	3.9%	426	77.49	77.95	0.46	0.6%
450 to 500 kWh	118	3.6%	476	87.13	87.49	0.36	0.4%
500 to 600 kWh	280	8.6%	550	102.08	102.15	0.07	0.1%
600 to 700 kWh	291	9.0%	649	123.58	122.81	(0.77)	-0.6%
700 to 800 kWh	298	9.2%	749	148.48	146.47	(2.01)	-1.4%
800 to 900 kWh	263	8.1%	848	176.26	172.55	(3.71)	-2.1%
900 to 1000 kWh	225	6.9%	947	207.53	201.48	(6.05)	-2.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	276.96	(13.26)	-4.6%
1500 to 2000 kWh	156	4.8%	1,670	480.17	446.71	(33.46)	-7.0%
2000 to 3000 kWh	55	1.7%	2,337	754.18	686.96	(67.22)	-8.9%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,345.09	(164.22)	-10.9%
Total	3,244	100.0%	767	177.47	170.47	(7.00)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.76	1.75	(0.01)	-0.6%
25 to 50 kWh	6,730	0.8%	36	6.78	6.76	(0.02)	-0.3%
50 to 75 kWh	9,162	1.0%	61	11.56	11.52	(0.04)	-0.3%
75 to 100 kWh	13,293	1.5%	87	16.36	16.31	(0.05)	-0.3%
100 to 150 kWh	42,548	4.8%	125	23.55	23.48	(0.07)	-0.3%
150 to 200 kWh	61,736	7.0%	173	32.75	32.66	(0.09)	-0.3%
200 to 250 kWh	72,486	8.2%	223	42.39	42.30	(0.09)	-0.2%
250 to 300 kWh	77,280	8.7%	273	52.84	52.82	(0.02)	0.0%
300 to 350 kWh	76,989	8.7%	326	64.58	64.69	0.11	0.2%
350 to 400 kWh	72,822	8.2%	378	78.27	78.49	0.22	0.3%
400 to 450 kWh	65,248	7.4%	432	94.70	94.94	0.24	0.3%
450 to 500 kWh	57,849	6.5%	486	113.05	113.22	0.17	0.2%
500 to 600 kWh	92,528	10.4%	564	140.95	141.01	0.06	0.0%
600 to 700 kWh	66,335	7.5%	671	180.46	180.32	(0.14)	-0.1%
700 to 800 kWh	45,980	5.2%	778	220.26	219.96	(0.30)	-0.1%
800 to 900 kWh	31,770	3.6%	883	259.52	259.10	(0.42)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	299.61	299.05	(0.56)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	393.56	392.75	(0.81)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	597.97	596.57	(1.40)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	869.58	867.16	(2.42)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,622.69	1,617.74	(4.95)	-0.3%
Total	886,310	100.0%	500	130.56	130.47	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.80	1.79	(0.01)	-0.6%
25 to 50 kWh	6,811	0.8%	40	6.81	6.79	(0.02)	-0.3%
50 to 75 kWh	9,231	1.0%	65	11.23	11.18	(0.05)	-0.4%
75 to 100 kWh	13,372	1.5%	90	15.49	15.44	(0.05)	-0.3%
100 to 150 kWh	42,691	4.8%	129	22.24	22.16	(0.08)	-0.4%
150 to 200 kWh	61,860	7.0%	179	30.92	30.81	(0.11)	-0.4%
200 to 250 kWh	72,568	8.2%	229	39.65	39.53	(0.12)	-0.3%
250 to 300 kWh	77,355	8.7%	277	48.54	48.42	(0.12)	-0.2%
300 to 350 kWh	77,048	8.7%	324	57.93	57.83	(0.10)	-0.2%
350 to 400 kWh	72,869	8.2%	371	68.74	68.65	(0.09)	-0.1%
400 to 450 kWh	65,292	7.4%	417	81.01	80.94	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	463	94.71	94.65	(0.06)	-0.1%
500 to 600 kWh	92,594	10.4%	531	116.21	116.22	0.01	0.0%
600 to 700 kWh	66,389	7.5%	623	146.42	146.49	0.07	0.0%
700 to 800 kWh	46,010	5.2%	716	177.24	177.33	0.09	0.1%
800 to 900 kWh	31,797	3.6%	811	209.06	209.15	0.09	0.0%
900 to 1000 kWh	21,889	2.5%	904	240.39	240.42	0.03	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	316.62	316.54	(0.08)	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	482.23	481.82	(0.41)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	699.04	697.59	(1.45)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,366.41	1,362.49	(3.92)	-0.3%
Total	887,476	100.0%	473	108.65	108.58	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.78	1.77	(0.01)	-0.6%
25 to 50 kWh	6,812	0.8%	38	6.80	6.77	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	63	11.39	11.35	(0.04)	-0.4%
75 to 100 kWh	13,372	1.5%	88	15.93	15.87	(0.06)	-0.4%
100 to 150 kWh	42,691	4.8%	127	22.90	22.82	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	176	31.83	31.74	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	41.02	40.92	(0.10)	-0.2%
250 to 300 kWh	77,355	8.7%	275	50.69	50.62	(0.07)	-0.1%
300 to 350 kWh	77,049	8.7%	325	61.26	61.26	0.00	0.0%
350 to 400 kWh	72,869	8.2%	375	73.51	73.57	0.06	0.1%
400 to 450 kWh	65,292	7.4%	424	87.86	87.94	0.08	0.1%
450 to 500 kWh	57,890	6.5%	474	103.88	103.94	0.06	0.1%
500 to 600 kWh	92,595	10.4%	547	128.59	128.62	0.03	0.0%
600 to 700 kWh	66,389	7.5%	647	163.44	163.41	(0.03)	0.0%
700 to 800 kWh	46,010	5.2%	747	198.76	198.65	(0.11)	-0.1%
800 to 900 kWh	31,797	3.6%	847	234.30	234.13	(0.17)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	270.01	269.75	(0.26)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	355.11	354.66	(0.45)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	540.12	539.22	(0.90)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	784.36	782.42	(1.94)	-0.2%
>= 3000 kWh	2,185	0.2%	4,340	1,494.78	1,490.35	(4.43)	-0.3%
Total	887,486	100.0%	486	119.58	119.50	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.72	1.72	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	6.63	6.60	(0.03)	-0.5%
50 to 75 kWh	2,545	0.7%	60	11.27	11.23	(0.04)	-0.4%
75 to 100 kWh	3,127	0.9%	85	16.08	16.03	(0.05)	-0.3%
100 to 150 kWh	9,914	2.9%	125	23.67	23.60	(0.07)	-0.3%
150 to 200 kWh	16,259	4.8%	177	33.48	33.37	(0.11)	-0.3%
200 to 250 kWh	21,694	6.3%	229	43.47	43.36	(0.11)	-0.3%
250 to 300 kWh	25,714	7.5%	282	54.20	54.11	(0.09)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.32	66.28	(0.04)	-0.1%
350 to 400 kWh	28,003	8.2%	390	79.81	79.83	0.02	0.0%
400 to 450 kWh	26,837	7.8%	446	95.63	95.67	0.04	0.0%
450 to 500 kWh	24,804	7.3%	502	114.04	114.05	0.01	0.0%
500 to 600 kWh	41,374	12.1%	581	142.47	142.41	(0.06)	0.0%
600 to 700 kWh	31,251	9.1%	691	183.00	182.80	(0.20)	-0.1%
700 to 800 kWh	22,184	6.5%	799	223.68	223.35	(0.33)	-0.1%
800 to 900 kWh	15,593	4.6%	904	262.91	262.52	(0.39)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	302.83	302.35	(0.48)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	394.13	393.46	(0.67)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	595.58	594.47	(1.11)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	859.28	857.17	(2.11)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,596.65	1,591.91	(4.74)	-0.3%
Total	342,053	100.0%	561	146.83	146.65	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.75	1.74	(0.01)	-0.6%
25 to 50 kWh	2,362	0.7%	40	6.80	6.77	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	66	11.38	11.34	(0.04)	-0.4%
75 to 100 kWh	3,167	0.9%	91	15.66	15.60	(0.06)	-0.4%
100 to 150 kWh	9,990	2.9%	129	22.23	22.15	(0.08)	-0.4%
150 to 200 kWh	16,318	4.8%	177	30.49	30.38	(0.11)	-0.4%
200 to 250 kWh	21,729	6.3%	224	38.74	38.61	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	269	47.03	46.88	(0.15)	-0.3%
300 to 350 kWh	28,046	8.2%	314	55.58	55.42	(0.16)	-0.3%
350 to 400 kWh	28,025	8.2%	359	65.25	65.08	(0.17)	-0.3%
400 to 450 kWh	26,861	7.8%	404	76.27	76.10	(0.17)	-0.2%
450 to 500 kWh	24,821	7.2%	447	88.86	88.69	(0.17)	-0.2%
500 to 600 kWh	41,404	12.1%	514	109.40	109.25	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	603	138.37	138.32	(0.05)	0.0%
700 to 800 kWh	22,198	6.5%	695	168.47	168.58	0.11	0.1%
800 to 900 kWh	15,608	4.6%	791	199.99	200.29	0.30	0.2%
900 to 1000 kWh	10,708	3.1%	884	231.01	231.35	0.34	0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	306.32	306.71	0.39	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	472.53	472.88	0.35	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	682.75	682.06	(0.69)	-0.1%
>= 3000 kWh	650	0.2%	4,098	1,328.99	1,325.62	(3.37)	-0.3%
Total	342,578	100.0%	503	115.06	115.00	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.74	1.73	(0.01)	-0.6%
25 to 50 kWh	2,363	0.7%	37	6.71	6.69	(0.02)	-0.3%
50 to 75 kWh	2,571	0.8%	63	11.33	11.29	(0.04)	-0.4%
75 to 100 kWh	3,167	0.9%	88	15.87	15.82	(0.05)	-0.3%
100 to 150 kWh	9,990	2.9%	127	22.95	22.87	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	31.98	31.88	(0.10)	-0.3%
200 to 250 kWh	21,729	6.3%	226	41.11	40.99	(0.12)	-0.3%
250 to 300 kWh	25,754	7.5%	276	50.62	50.50	(0.12)	-0.2%
300 to 350 kWh	28,047	8.2%	325	60.95	60.85	(0.10)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.53	72.46	(0.07)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.95	85.89	(0.06)	-0.1%
450 to 500 kWh	24,821	7.2%	475	101.46	101.38	(0.08)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.94	125.84	(0.10)	-0.1%
600 to 700 kWh	31,282	9.1%	647	160.70	160.57	(0.13)	-0.1%
700 to 800 kWh	22,198	6.5%	747	196.08	195.98	(0.10)	-0.1%
800 to 900 kWh	15,608	4.6%	847	231.46	231.42	(0.04)	0.0%
900 to 1000 kWh	10,708	3.1%	947	266.94	266.87	(0.07)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,180	350.25	350.11	(0.14)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,695	534.09	533.71	(0.38)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	771.07	769.67	(1.40)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,463.01	1,458.95	(4.06)	-0.3%
Total	342,588	100.0%	531	130.90	130.79	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.78	1.78	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	6.79	6.76	(0.03)	-0.4%
50 to 75 kWh	6,326	1.2%	62	11.66	11.62	(0.04)	-0.3%
75 to 100 kWh	9,874	1.9%	87	16.44	16.38	(0.06)	-0.4%
100 to 150 kWh	32,110	6.0%	124	23.53	23.45	(0.08)	-0.3%
150 to 200 kWh	45,014	8.5%	172	32.50	32.41	(0.09)	-0.3%
200 to 250 kWh	50,334	9.5%	220	41.93	41.86	(0.07)	-0.2%
250 to 300 kWh	51,100	9.6%	270	52.18	52.21	0.03	0.1%
300 to 350 kWh	48,487	9.1%	320	63.63	63.83	0.20	0.3%
350 to 400 kWh	44,300	8.3%	370	77.36	77.72	0.36	0.5%
400 to 450 kWh	37,833	7.1%	422	94.23	94.62	0.39	0.4%
450 to 500 kWh	32,447	6.1%	474	112.57	112.88	0.31	0.3%
500 to 600 kWh	49,981	9.4%	549	140.17	140.33	0.16	0.1%
600 to 700 kWh	33,991	6.4%	653	179.05	178.98	(0.07)	0.0%
700 to 800 kWh	22,764	4.3%	757	218.39	218.10	(0.29)	-0.1%
800 to 900 kWh	15,354	2.9%	863	258.17	257.67	(0.50)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	298.80	298.12	(0.68)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	396.34	395.29	(1.05)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	603.51	601.81	(1.70)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	876.91	874.28	(2.63)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,637.10	1,632.04	(5.06)	-0.3%
Total	532,090	100.0%	457	119.35	119.30	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	1.85	1.84	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	40	6.91	6.88	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	65	11.20	11.16	(0.04)	-0.4%
75 to 100 kWh	9,913	1.9%	90	15.45	15.39	(0.06)	-0.4%
100 to 150 kWh	32,175	6.0%	129	22.24	22.16	(0.08)	-0.4%
150 to 200 kWh	45,078	8.5%	180	31.06	30.96	(0.10)	-0.3%
200 to 250 kWh	50,380	9.5%	231	40.02	39.91	(0.11)	-0.3%
250 to 300 kWh	51,134	9.6%	280	49.26	49.16	(0.10)	-0.2%
300 to 350 kWh	48,522	9.1%	330	59.27	59.19	(0.08)	-0.1%
350 to 400 kWh	44,324	8.3%	379	70.95	70.91	(0.04)	-0.1%
400 to 450 kWh	37,853	7.1%	427	84.39	84.39	0.00	0.0%
450 to 500 kWh	32,470	6.1%	475	99.29	99.33	0.04	0.0%
500 to 600 kWh	50,016	9.4%	545	122.18	122.31	0.13	0.1%
600 to 700 kWh	34,013	6.4%	641	154.51	154.70	0.19	0.1%
700 to 800 kWh	22,778	4.3%	736	187.14	187.22	0.08	0.0%
800 to 900 kWh	15,366	2.9%	831	220.07	219.94	(0.13)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	252.18	251.88	(0.30)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	330.33	329.67	(0.66)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	493.01	491.85	(1.16)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,266	711.32	709.34	(1.98)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,383.88	1,379.68	(4.20)	-0.3%
Total	532,714	100.0%	451	103.97	103.88	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.82	1.81	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	38	6.85	6.82	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	64	11.43	11.39	(0.04)	-0.3%
75 to 100 kWh	9,913	1.9%	89	15.94	15.89	(0.05)	-0.3%
100 to 150 kWh	32,175	6.0%	127	22.88	22.81	(0.07)	-0.3%
150 to 200 kWh	45,078	8.5%	176	31.78	31.68	(0.10)	-0.3%
200 to 250 kWh	50,380	9.5%	225	40.98	40.89	(0.09)	-0.2%
250 to 300 kWh	51,134	9.6%	275	50.72	50.68	(0.04)	-0.1%
300 to 350 kWh	48,522	9.1%	325	61.45	61.51	0.06	0.1%
350 to 400 kWh	44,324	8.3%	375	74.15	74.31	0.16	0.2%
400 to 450 kWh	37,853	7.1%	424	89.31	89.51	0.20	0.2%
450 to 500 kWh	32,470	6.1%	474	105.94	106.11	0.17	0.2%
500 to 600 kWh	50,016	9.4%	547	131.18	131.32	0.14	0.1%
600 to 700 kWh	34,013	6.4%	647	166.78	166.84	0.06	0.0%
700 to 800 kWh	22,778	4.3%	747	202.77	202.67	(0.10)	0.0%
800 to 900 kWh	15,366	2.9%	847	239.13	238.81	(0.32)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	275.50	275.01	(0.49)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	363.35	362.49	(0.86)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	548.27	546.84	(1.43)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	794.15	791.85	(2.30)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,510.75	1,506.11	(4.64)	-0.3%
Total	532,714	100.0%	454	111.64	111.57	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.79	1.78	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	43	8.04	8.01	(0.03)	-0.4%
50 to 75 kWh	249	2.5%	65	12.29	12.24	(0.05)	-0.4%
75 to 100 kWh	235	2.3%	89	17.25	17.19	(0.06)	-0.3%
100 to 150 kWh	398	3.9%	125	23.69	23.61	(0.08)	-0.3%
150 to 200 kWh	319	3.2%	171	32.21	32.10	(0.11)	-0.3%
200 to 250 kWh	324	3.2%	220	41.73	41.59	(0.14)	-0.3%
250 to 300 kWh	327	3.2%	264	50.53	50.36	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	60.44	60.24	(0.20)	-0.3%
350 to 400 kWh	425	4.2%	367	71.81	71.59	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	418	82.46	82.23	(0.23)	-0.3%
450 to 500 kWh	491	4.9%	477	97.05	96.79	(0.26)	-0.3%
500 to 600 kWh	996	9.8%	561	120.21	119.95	(0.26)	-0.2%
600 to 700 kWh	954	9.4%	663	150.64	150.40	(0.24)	-0.2%
700 to 800 kWh	915	9.0%	774	186.92	186.81	(0.11)	-0.1%
800 to 900 kWh	728	7.2%	863	217.91	217.97	0.06	0.0%
900 to 1000 kWh	545	5.4%	968	255.40	255.57	0.17	0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	343.57	343.78	0.21	0.1%
1500 to 2000 kWh	312	3.1%	1,704	529.08	528.74	(0.34)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	819.73	818.36	(1.37)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,546.35	1,542.25	(4.10)	-0.3%
Total	10,121	100.0%	660	168.90	168.79	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.59	1.58	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	32	5.51	5.48	(0.03)	-0.5%
50 to 75 kWh	250	2.5%	59	10.12	10.09	(0.03)	-0.3%
75 to 100 kWh	235	2.3%	85	14.97	14.91	(0.06)	-0.4%
100 to 150 kWh	400	3.9%	123	21.29	21.21	(0.08)	-0.4%
150 to 200 kWh	320	3.2%	180	31.94	31.83	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	233	40.88	40.74	(0.14)	-0.3%
250 to 300 kWh	328	3.2%	286	51.03	50.84	(0.19)	-0.4%
300 to 350 kWh	347	3.4%	334	60.01	59.84	(0.17)	-0.3%
350 to 400 kWh	426	4.2%	383	68.91	68.71	(0.20)	-0.3%
400 to 450 kWh	456	4.5%	432	78.38	78.13	(0.25)	-0.3%
450 to 500 kWh	492	4.9%	475	88.26	87.98	(0.28)	-0.3%
500 to 600 kWh	997	9.8%	539	101.97	101.70	(0.27)	-0.3%
600 to 700 kWh	955	9.4%	635	125.10	124.85	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	723	148.47	148.29	(0.18)	-0.1%
800 to 900 kWh	728	7.2%	832	177.90	177.92	0.02	0.0%
900 to 1000 kWh	545	5.4%	926	202.73	203.21	0.48	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	271.35	272.89	1.54	0.6%
1500 to 2000 kWh	314	3.1%	1,664	436.55	438.71	2.16	0.5%
2000 to 3000 kWh	115	1.1%	2,254	640.08	641.39	1.31	0.2%
>= 3000 kWh	25	0.2%	3,957	1,230.16	1,228.69	(1.47)	-0.1%
Total	10,138	100.0%	638	138.71	138.90	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.69	1.68	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	37	6.77	6.75	(0.02)	-0.3%
50 to 75 kWh	250	2.5%	62	11.20	11.16	(0.04)	-0.4%
75 to 100 kWh	235	2.3%	87	16.11	16.06	(0.05)	-0.3%
100 to 150 kWh	400	3.9%	124	22.49	22.42	(0.07)	-0.3%
150 to 200 kWh	320	3.2%	175	32.07	31.96	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	226	41.31	41.16	(0.15)	-0.4%
250 to 300 kWh	328	3.2%	275	50.78	50.60	(0.18)	-0.4%
300 to 350 kWh	347	3.4%	324	60.23	60.04	(0.19)	-0.3%
350 to 400 kWh	426	4.2%	375	70.36	70.15	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	425	80.42	80.18	(0.24)	-0.3%
450 to 500 kWh	492	4.9%	476	92.66	92.39	(0.27)	-0.3%
500 to 600 kWh	997	9.8%	550	111.09	110.83	(0.26)	-0.2%
600 to 700 kWh	955	9.4%	649	137.88	137.64	(0.24)	-0.2%
700 to 800 kWh	917	9.0%	748	167.70	167.56	(0.14)	-0.1%
800 to 900 kWh	728	7.2%	847	197.94	197.98	0.04	0.0%
900 to 1000 kWh	545	5.4%	947	229.07	229.39	0.32	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	307.51	308.38	0.87	0.3%
1500 to 2000 kWh	314	3.1%	1,684	482.81	483.73	0.92	0.2%
2000 to 3000 kWh	115	1.1%	2,364	730.04	730.00	(0.04)	0.0%
>= 3000 kWh	25	0.2%	4,175	1,388.26	1,385.47	(2.79)	-0.2%
Total	10,138	100.0%	649	153.78	153.82	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.38	1.38	0.00	0.0%
25 to 50 kWh	34	1.7%	44	8.28	8.25	(0.03)	-0.4%
50 to 75 kWh	42	2.1%	50	9.44	9.41	(0.03)	-0.3%
75 to 100 kWh	57	2.8%	78	14.78	14.73	(0.05)	-0.3%
100 to 150 kWh	126	6.2%	107	20.16	20.10	(0.06)	-0.3%
150 to 200 kWh	144	7.0%	167	31.65	31.55	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	202	38.38	38.26	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	245	46.84	46.70	(0.14)	-0.3%
300 to 350 kWh	133	6.5%	298	57.90	57.76	(0.14)	-0.2%
350 to 400 kWh	94	4.6%	383	76.37	76.28	(0.09)	-0.1%
400 to 450 kWh	122	6.0%	405	82.09	81.95	(0.14)	-0.2%
450 to 500 kWh	107	5.2%	478	98.70	98.70	0.00	0.0%
500 to 600 kWh	177	8.7%	574	124.46	124.50	0.04	0.0%
600 to 700 kWh	139	6.8%	690	156.98	157.19	0.21	0.1%
700 to 800 kWh	117	5.7%	832	197.45	197.88	0.43	0.2%
800 to 900 kWh	95	4.6%	955	241.52	241.96	0.44	0.2%
900 to 1000 kWh	75	3.7%	1,055	274.68	275.04	0.36	0.1%
1000 to 1500 kWh	182	8.9%	1,357	381.05	381.87	0.82	0.2%
1500 to 2000 kWh	45	2.2%	1,977	611.40	611.78	0.38	0.1%
2000 to 3000 kWh	15	0.7%	2,772	917.65	916.02	(1.63)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,148.14	1,145.47	(2.67)	-0.2%
Total	2,046	100.0%	560	138.72	138.81	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.57	1.56	(0.01)	-0.6%
25 to 50 kWh	34	1.7%	32	5.47	5.45	(0.02)	-0.4%
50 to 75 kWh	42	2.1%	71	12.33	12.28	(0.05)	-0.4%
75 to 100 kWh	57	2.8%	95	16.25	16.19	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	146	25.40	25.30	(0.10)	-0.4%
150 to 200 kWh	144	7.0%	186	32.39	32.29	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	247	43.06	42.96	(0.10)	-0.2%
250 to 300 kWh	139	6.8%	305	54.98	54.86	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	345	62.76	62.71	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	366	67.96	67.90	(0.06)	-0.1%
400 to 450 kWh	122	6.0%	444	84.56	84.71	0.15	0.2%
450 to 500 kWh	107	5.2%	472	88.12	88.39	0.27	0.3%
500 to 600 kWh	177	8.7%	520	102.15	102.44	0.29	0.3%
600 to 700 kWh	139	6.8%	605	122.02	122.62	0.60	0.5%
700 to 800 kWh	117	5.7%	663	135.85	136.46	0.61	0.4%
800 to 900 kWh	95	4.6%	735	154.60	155.56	0.96	0.6%
900 to 1000 kWh	75	3.7%	849	190.81	192.02	1.21	0.6%
1000 to 1500 kWh	182	8.9%	1,016	236.55	238.95	2.40	1.0%
1500 to 2000 kWh	45	2.2%	1,441	376.36	379.10	2.74	0.7%
2000 to 3000 kWh	15	0.7%	1,680	475.98	476.79	0.81	0.2%
>= 3000 kWh	6	0.3%	4,982	1,609.35	1,605.52	(3.83)	-0.2%
Total	2,046	100.0%	493	104.69	105.14	0.44	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.48	1.47	(0.01)	-0.7%
25 to 50 kWh	34	1.7%	38	6.86	6.84	(0.02)	-0.3%
50 to 75 kWh	42	2.1%	61	10.88	10.85	(0.03)	-0.3%
75 to 100 kWh	57	2.8%	87	15.52	15.46	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	126	22.78	22.70	(0.08)	-0.4%
150 to 200 kWh	144	7.0%	176	32.02	31.92	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	224	40.72	40.60	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	275	50.91	50.78	(0.13)	-0.3%
300 to 350 kWh	133	6.5%	322	60.33	60.23	(0.10)	-0.2%
350 to 400 kWh	94	4.6%	375	72.17	72.09	(0.08)	-0.1%
400 to 450 kWh	122	6.0%	425	83.32	83.33	0.01	0.0%
450 to 500 kWh	107	5.2%	475	93.41	93.55	0.14	0.1%
500 to 600 kWh	177	8.7%	547	113.32	113.48	0.16	0.1%
600 to 700 kWh	139	6.8%	648	139.54	139.95	0.41	0.3%
700 to 800 kWh	117	5.7%	748	166.69	167.22	0.53	0.3%
800 to 900 kWh	95	4.6%	845	198.17	198.87	0.70	0.4%
900 to 1000 kWh	75	3.7%	952	232.74	233.53	0.79	0.3%
1000 to 1500 kWh	182	8.9%	1,186	308.83	310.44	1.61	0.5%
1500 to 2000 kWh	45	2.2%	1,709	493.88	495.44	1.56	0.3%
2000 to 3000 kWh	15	0.7%	2,226	696.82	696.40	(0.42)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,378.75	1,375.50	(3.25)	-0.2%
Total	2,046	100.0%	526	121.72	121.99	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.73	1.73	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	6.60	6.57	(0.03)	-0.5%
50 to 75 kWh	2,235	0.8%	60	11.26	11.22	(0.04)	-0.4%
75 to 100 kWh	2,526	0.9%	85	16.12	16.06	(0.06)	-0.4%
100 to 150 kWh	7,229	2.6%	125	23.58	23.50	(0.08)	-0.3%
150 to 200 kWh	10,912	4.0%	178	33.62	33.51	(0.11)	-0.3%
200 to 250 kWh	14,831	5.4%	230	43.76	43.61	(0.15)	-0.3%
250 to 300 kWh	18,178	6.6%	284	54.57	54.39	(0.18)	-0.3%
300 to 350 kWh	20,836	7.6%	338	66.72	66.49	(0.23)	-0.3%
350 to 400 kWh	21,938	8.0%	392	80.21	79.94	(0.27)	-0.3%
400 to 450 kWh	21,849	7.9%	448	96.25	95.93	(0.32)	-0.3%
450 to 500 kWh	20,990	7.6%	505	114.90	114.51	(0.39)	-0.3%
500 to 600 kWh	35,727	13.0%	587	144.27	143.78	(0.49)	-0.3%
600 to 700 kWh	27,471	10.0%	698	185.72	185.09	(0.63)	-0.3%
700 to 800 kWh	19,481	7.1%	810	227.69	226.91	(0.78)	-0.3%
800 to 900 kWh	13,423	4.9%	919	268.89	267.97	(0.92)	-0.3%
900 to 1000 kWh	9,122	3.3%	1,029	310.13	309.08	(1.05)	-0.3%
1000 to 1500 kWh	17,538	6.4%	1,276	403.69	402.31	(1.38)	-0.3%
1500 to 2000 kWh	3,223	1.2%	1,833	613.99	611.90	(2.09)	-0.3%
2000 to 3000 kWh	1,430	0.5%	2,533	878.09	875.09	(3.00)	-0.3%
>= 3000 kWh	524	0.2%	4,463	1,606.96	1,601.47	(5.49)	-0.3%
Total	274,910	100.0%	581	153.56	153.04	(0.52)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.75	1.74	(0.01)	-0.6%
25 to 50 kWh	2,170	0.8%	40	6.81	6.79	(0.02)	-0.3%
50 to 75 kWh	2,257	0.8%	66	11.38	11.34	(0.04)	-0.4%
75 to 100 kWh	2,564	0.9%	91	15.64	15.58	(0.06)	-0.4%
100 to 150 kWh	7,304	2.7%	129	22.19	22.11	(0.08)	-0.4%
150 to 200 kWh	10,965	4.0%	176	30.41	30.30	(0.11)	-0.4%
200 to 250 kWh	14,862	5.4%	222	38.73	38.58	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	47.09	46.92	(0.17)	-0.4%
300 to 350 kWh	20,859	7.6%	312	55.75	55.55	(0.20)	-0.4%
350 to 400 kWh	21,959	8.0%	357	65.71	65.46	(0.25)	-0.4%
400 to 450 kWh	21,872	7.9%	401	77.15	76.86	(0.29)	-0.4%
450 to 500 kWh	21,007	7.6%	445	90.16	89.82	(0.34)	-0.4%
500 to 600 kWh	35,757	13.0%	510	111.16	110.75	(0.41)	-0.4%
600 to 700 kWh	27,496	10.0%	597	140.30	139.77	(0.53)	-0.4%
700 to 800 kWh	19,494	7.1%	685	170.23	169.59	(0.64)	-0.4%
800 to 900 kWh	13,436	4.9%	775	201.23	200.48	(0.75)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	231.73	230.86	(0.87)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	304.40	303.26	(1.14)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	468.51	466.74	(1.77)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	683.00	680.43	(2.57)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,347.86	1,342.78	(5.08)	-0.4%
Total	275,393	100.0%	507	118.79	118.34	(0.44)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.74	1.73	(0.01)	-0.6%
25 to 50 kWh	2,171	0.8%	37	6.70	6.68	(0.02)	-0.3%
50 to 75 kWh	2,257	0.8%	63	11.32	11.28	(0.04)	-0.4%
75 to 100 kWh	2,564	0.9%	88	15.88	15.82	(0.06)	-0.4%
100 to 150 kWh	7,304	2.7%	127	22.88	22.80	(0.08)	-0.3%
150 to 200 kWh	10,965	4.0%	177	32.02	31.90	(0.12)	-0.4%
200 to 250 kWh	14,862	5.4%	226	41.24	41.10	(0.14)	-0.3%
250 to 300 kWh	18,215	6.6%	276	50.84	50.66	(0.18)	-0.4%
300 to 350 kWh	20,860	7.6%	325	61.24	61.02	(0.22)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.96	72.70	(0.26)	-0.4%
400 to 450 kWh	21,872	7.9%	425	86.71	86.40	(0.31)	-0.4%
450 to 500 kWh	21,007	7.6%	475	102.54	102.17	(0.37)	-0.4%
500 to 600 kWh	35,757	13.0%	548	127.73	127.27	(0.46)	-0.4%
600 to 700 kWh	27,496	10.0%	647	163.02	162.44	(0.58)	-0.4%
700 to 800 kWh	19,494	7.1%	747	198.97	198.26	(0.71)	-0.4%
800 to 900 kWh	13,436	4.9%	847	235.08	234.24	(0.84)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	270.95	269.99	(0.96)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	354.07	352.81	(1.26)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	541.28	539.35	(1.93)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	780.62	777.83	(2.79)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,477.62	1,472.33	(5.29)	-0.4%
Total	275,402	100.0%	544	136.13	135.64	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.79	1.78	(0.01)	-0.6%
25 to 50 kWh	3,757	0.9%	36	6.78	6.76	(0.02)	-0.3%
50 to 75 kWh	5,463	1.3%	62	11.63	11.60	(0.03)	-0.3%
75 to 100 kWh	7,953	1.9%	87	16.44	16.38	(0.06)	-0.4%
100 to 150 kWh	23,810	5.6%	125	23.60	23.52	(0.08)	-0.3%
150 to 200 kWh	31,122	7.3%	173	32.77	32.66	(0.11)	-0.3%
200 to 250 kWh	34,859	8.2%	222	42.31	42.16	(0.15)	-0.4%
250 to 300 kWh	36,506	8.6%	272	52.57	52.39	(0.18)	-0.3%
300 to 350 kWh	36,502	8.6%	322	63.75	63.53	(0.22)	-0.3%
350 to 400 kWh	34,592	8.1%	372	77.44	77.17	(0.27)	-0.3%
400 to 450 kWh	30,716	7.2%	424	94.45	94.13	(0.32)	-0.3%
450 to 500 kWh	27,255	6.4%	476	113.04	112.65	(0.39)	-0.3%
500 to 600 kWh	43,274	10.2%	552	141.05	140.57	(0.48)	-0.3%
600 to 700 kWh	30,319	7.1%	657	180.46	179.84	(0.62)	-0.3%
700 to 800 kWh	20,701	4.9%	762	220.27	219.52	(0.75)	-0.3%
800 to 900 kWh	14,223	3.3%	869	260.30	259.41	(0.89)	-0.3%
900 to 1000 kWh	9,845	2.3%	977	301.21	300.18	(1.03)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	399.17	397.80	(1.37)	-0.3%
1500 to 2000 kWh	5,211	1.2%	1,789	607.92	605.84	(2.08)	-0.3%
2000 to 3000 kWh	3,024	0.7%	2,519	883.42	880.40	(3.02)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,644.84	1,639.22	(5.62)	-0.3%
Total	426,092	100.0%	488	129.62	129.18	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	1.84	1.83	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	40	6.88	6.85	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	65	11.18	11.14	(0.04)	-0.4%
75 to 100 kWh	7,992	1.9%	90	15.39	15.34	(0.05)	-0.3%
100 to 150 kWh	23,869	5.6%	128	22.05	21.97	(0.08)	-0.4%
150 to 200 kWh	31,183	7.3%	178	30.83	30.72	(0.11)	-0.4%
200 to 250 kWh	34,904	8.2%	229	39.89	39.74	(0.15)	-0.4%
250 to 300 kWh	36,540	8.6%	278	49.21	49.03	(0.18)	-0.4%
300 to 350 kWh	36,537	8.6%	328	59.58	59.36	(0.22)	-0.4%
350 to 400 kWh	34,614	8.1%	377	71.83	71.56	(0.27)	-0.4%
400 to 450 kWh	30,734	7.2%	425	85.92	85.60	(0.32)	-0.4%
450 to 500 kWh	27,275	6.4%	473	101.31	100.93	(0.38)	-0.4%
500 to 600 kWh	43,308	10.2%	542	124.59	124.12	(0.47)	-0.4%
600 to 700 kWh	30,341	7.1%	637	156.72	156.13	(0.59)	-0.4%
700 to 800 kWh	20,714	4.9%	731	188.72	188.01	(0.71)	-0.4%
800 to 900 kWh	14,235	3.3%	825	220.94	220.11	(0.83)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	252.62	251.67	(0.95)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	330.36	329.12	(1.24)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	490.96	489.11	(1.85)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	709.04	706.37	(2.67)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,378.01	1,372.81	(5.20)	-0.4%
Total	426,662	100.0%	474	112.50	112.08	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.81	1.81	0.00	0.0%
25 to 50 kWh	3,800	0.9%	38	6.83	6.81	(0.02)	-0.3%
50 to 75 kWh	5,499	1.3%	63	11.41	11.37	(0.04)	-0.4%
75 to 100 kWh	7,992	1.9%	88	15.92	15.86	(0.06)	-0.4%
100 to 150 kWh	23,869	5.6%	127	22.83	22.75	(0.08)	-0.4%
150 to 200 kWh	31,183	7.3%	176	31.80	31.69	(0.11)	-0.3%
200 to 250 kWh	34,904	8.2%	225	41.10	40.95	(0.15)	-0.4%
250 to 300 kWh	36,540	8.6%	275	50.89	50.71	(0.18)	-0.4%
300 to 350 kWh	36,537	8.6%	325	61.66	61.44	(0.22)	-0.4%
350 to 400 kWh	34,614	8.1%	375	74.63	74.37	(0.26)	-0.3%
400 to 450 kWh	30,734	7.2%	424	90.19	89.87	(0.32)	-0.4%
450 to 500 kWh	27,275	6.4%	474	107.18	106.80	(0.38)	-0.4%
500 to 600 kWh	43,308	10.2%	547	132.83	132.35	(0.48)	-0.4%
600 to 700 kWh	30,341	7.1%	647	168.59	167.99	(0.60)	-0.4%
700 to 800 kWh	20,714	4.9%	747	204.50	203.77	(0.73)	-0.4%
800 to 900 kWh	14,235	3.3%	847	240.62	239.76	(0.86)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	276.93	275.94	(0.99)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	364.78	363.47	(1.31)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	549.45	547.48	(1.97)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	796.27	793.43	(2.84)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,511.62	1,506.22	(5.40)	-0.4%
Total	426,662	100.0%	481	121.03	120.60	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.36	1.35	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	43	8.16	8.14	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	47	8.93	8.90	(0.03)	-0.3%
75 to 100 kWh	36	3.7%	80	15.06	15.01	(0.05)	-0.3%
100 to 150 kWh	78	8.1%	103	19.42	19.36	(0.06)	-0.3%
150 to 200 kWh	74	7.6%	174	32.96	32.85	(0.11)	-0.3%
200 to 250 kWh	67	6.9%	208	39.80	39.67	(0.13)	-0.3%
250 to 300 kWh	73	7.5%	242	46.63	46.47	(0.16)	-0.3%
300 to 350 kWh	61	6.3%	334	64.86	64.64	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	398	80.22	79.95	(0.27)	-0.3%
400 to 450 kWh	53	5.5%	435	91.08	90.77	(0.31)	-0.3%
450 to 500 kWh	40	4.1%	552	120.03	119.62	(0.41)	-0.3%
500 to 600 kWh	79	8.2%	628	142.40	141.92	(0.48)	-0.3%
600 to 700 kWh	57	5.9%	749	177.75	177.15	(0.60)	-0.3%
700 to 800 kWh	49	5.1%	863	214.15	213.42	(0.73)	-0.3%
800 to 900 kWh	38	3.9%	1,043	283.05	282.09	(0.96)	-0.3%
900 to 1000 kWh	35	3.6%	1,133	311.00	309.94	(1.06)	-0.3%
1000 to 1500 kWh	64	6.6%	1,416	416.73	415.31	(1.42)	-0.3%
1500 to 2000 kWh	15	1.5%	1,975	626.11	623.97	(2.14)	-0.3%
2000 to 3000 kWh	9	0.9%	2,589	857.73	854.81	(2.92)	-0.3%
>= 3000 kWh	4	0.4%	3,012	1,025.75	1,022.24	(3.51)	-0.3%
Total	968	100.0%	527	133.87	133.42	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.34	1.33	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	33	5.62	5.60	(0.02)	-0.4%
50 to 75 kWh	21	2.2%	73	12.76	12.71	(0.05)	-0.4%
75 to 100 kWh	36	3.7%	94	16.07	16.01	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	148	26.02	25.92	(0.10)	-0.4%
150 to 200 kWh	74	7.6%	183	32.09	31.97	(0.12)	-0.4%
200 to 250 kWh	67	6.9%	237	41.74	41.59	(0.15)	-0.4%
250 to 300 kWh	73	7.5%	304	56.82	56.60	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	310	59.06	58.84	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	352	68.67	68.41	(0.26)	-0.4%
400 to 450 kWh	53	5.5%	419	86.04	85.72	(0.32)	-0.4%
450 to 500 kWh	40	4.1%	400	79.58	79.28	(0.30)	-0.4%
500 to 600 kWh	79	8.2%	466	97.66	97.30	(0.36)	-0.4%
600 to 700 kWh	57	5.9%	558	122.93	122.47	(0.46)	-0.4%
700 to 800 kWh	49	5.1%	631	145.52	144.98	(0.54)	-0.4%
800 to 900 kWh	38	3.9%	646	153.57	152.99	(0.58)	-0.4%
900 to 1000 kWh	35	3.6%	763	190.41	189.70	(0.71)	-0.4%
1000 to 1500 kWh	64	6.6%	936	248.73	247.80	(0.93)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	411.94	410.39	(1.55)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	528.95	526.96	(1.99)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,902.60	1,895.44	(7.16)	-0.4%
Total	968	100.0%	427	98.80	98.43	(0.37)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.35	1.34	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	38	6.89	6.87	(0.02)	-0.3%
50 to 75 kWh	21	2.2%	60	10.84	10.81	(0.03)	-0.3%
75 to 100 kWh	36	3.7%	87	15.57	15.51	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	126	22.72	22.64	(0.08)	-0.4%
150 to 200 kWh	74	7.6%	179	32.53	32.41	(0.12)	-0.4%
200 to 250 kWh	67	6.9%	223	40.77	40.62	(0.15)	-0.4%
250 to 300 kWh	73	7.5%	273	51.72	51.54	(0.18)	-0.3%
300 to 350 kWh	61	6.3%	322	61.96	61.74	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	375	74.45	74.18	(0.27)	-0.4%
400 to 450 kWh	53	5.5%	427	88.56	88.25	(0.31)	-0.4%
450 to 500 kWh	40	4.1%	476	99.80	99.45	(0.35)	-0.4%
500 to 600 kWh	79	8.2%	547	120.03	119.61	(0.42)	-0.3%
600 to 700 kWh	57	5.9%	654	150.34	149.81	(0.53)	-0.4%
700 to 800 kWh	49	5.1%	747	179.83	179.20	(0.63)	-0.4%
800 to 900 kWh	38	3.9%	844	218.31	217.54	(0.77)	-0.4%
900 to 1000 kWh	35	3.6%	948	250.71	249.82	(0.89)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	332.84	331.66	(1.18)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	519.03	517.18	(1.85)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	693.34	690.88	(2.46)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,464.18	1,458.84	(5.34)	-0.4%
Total	968	100.0%	477	116.34	115.93	(0.41)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.81	1.80	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	43	8.14	8.11	(0.03)	-0.4%
50 to 75 kWh	204	3.0%	66	12.54	12.50	(0.04)	-0.3%
75 to 100 kWh	176	2.6%	89	17.29	17.23	(0.06)	-0.3%
100 to 150 kWh	294	4.3%	123	23.32	23.24	(0.08)	-0.3%
150 to 200 kWh	240	3.5%	172	32.57	32.46	(0.11)	-0.3%
200 to 250 kWh	246	3.6%	223	42.31	42.16	(0.15)	-0.4%
250 to 300 kWh	237	3.4%	265	51.07	50.89	(0.18)	-0.4%
300 to 350 kWh	262	3.8%	319	61.73	61.52	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	376	74.01	73.76	(0.25)	-0.3%
400 to 450 kWh	330	4.8%	424	84.03	83.75	(0.28)	-0.3%
450 to 500 kWh	373	5.4%	485	100.06	99.72	(0.34)	-0.3%
500 to 600 kWh	716	10.4%	578	127.18	126.75	(0.43)	-0.3%
600 to 700 kWh	664	9.7%	689	162.53	161.97	(0.56)	-0.3%
700 to 800 kWh	617	9.0%	807	204.14	203.45	(0.69)	-0.3%
800 to 900 kWh	465	6.8%	898	238.13	237.32	(0.81)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	284.51	283.54	(0.97)	-0.3%
1000 to 1500 kWh	731	10.6%	1,282	382.13	380.83	(1.30)	-0.3%
1500 to 2000 kWh	157	2.3%	1,797	576.32	574.35	(1.97)	-0.3%
2000 to 3000 kWh	60	0.9%	2,589	875.73	872.74	(2.99)	-0.3%
>= 3000 kWh	15	0.2%	4,586	1,629.02	1,623.46	(5.56)	-0.3%
Total	6,880	100.0%	628	163.29	162.73	(0.56)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.58	1.57	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	32	5.51	5.49	(0.02)	-0.4%
50 to 75 kWh	205	3.0%	58	10.01	9.98	(0.03)	-0.3%
75 to 100 kWh	176	2.6%	85	15.07	15.02	(0.05)	-0.3%
100 to 150 kWh	296	4.3%	124	21.57	21.49	(0.08)	-0.4%
150 to 200 kWh	241	3.5%	178	31.76	31.65	(0.11)	-0.3%
200 to 250 kWh	247	3.6%	231	40.80	40.64	(0.16)	-0.4%
250 to 300 kWh	238	3.5%	285	51.50	51.31	(0.19)	-0.4%
300 to 350 kWh	263	3.8%	328	59.48	59.26	(0.22)	-0.4%
350 to 400 kWh	322	4.7%	374	68.32	68.07	(0.25)	-0.4%
400 to 450 kWh	330	4.8%	426	78.70	78.40	(0.30)	-0.4%
450 to 500 kWh	374	5.4%	468	88.52	88.19	(0.33)	-0.4%
500 to 600 kWh	717	10.4%	522	101.97	101.59	(0.38)	-0.4%
600 to 700 kWh	664	9.6%	609	126.40	125.93	(0.47)	-0.4%
700 to 800 kWh	619	9.0%	690	151.76	151.19	(0.57)	-0.4%
800 to 900 kWh	465	6.7%	795	186.35	185.65	(0.70)	-0.4%
900 to 1000 kWh	320	4.6%	871	212.35	211.56	(0.79)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	289.15	288.06	(1.09)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	460.60	458.87	(1.73)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	663.08	660.58	(2.50)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,205.04	1,200.50	(4.54)	-0.4%
Total	6,894	100.0%	560	128.64	128.16	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.69	1.69	0.00	0.0%
25 to 50 kWh	197	2.9%	38	6.82	6.80	(0.02)	-0.3%
50 to 75 kWh	205	3.0%	62	11.27	11.23	(0.04)	-0.4%
75 to 100 kWh	176	2.6%	87	16.19	16.13	(0.06)	-0.4%
100 to 150 kWh	296	4.3%	124	22.45	22.37	(0.08)	-0.4%
150 to 200 kWh	241	3.5%	175	32.17	32.06	(0.11)	-0.3%
200 to 250 kWh	247	3.6%	227	41.55	41.40	(0.15)	-0.4%
250 to 300 kWh	238	3.5%	275	51.29	51.10	(0.19)	-0.4%
300 to 350 kWh	263	3.8%	323	60.61	60.40	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	375	71.17	70.92	(0.25)	-0.4%
400 to 450 kWh	330	4.8%	425	81.36	81.07	(0.29)	-0.4%
450 to 500 kWh	374	5.4%	476	94.30	93.97	(0.33)	-0.3%
500 to 600 kWh	717	10.4%	550	114.58	114.17	(0.41)	-0.4%
600 to 700 kWh	664	9.6%	649	144.48	143.97	(0.51)	-0.4%
700 to 800 kWh	619	9.0%	748	177.95	177.32	(0.63)	-0.4%
800 to 900 kWh	465	6.7%	847	212.31	211.55	(0.76)	-0.4%
900 to 1000 kWh	320	4.6%	947	248.45	247.56	(0.89)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	335.70	334.50	(1.20)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	518.65	516.80	(1.85)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	769.40	766.66	(2.74)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,417.03	1,411.98	(5.05)	-0.4%
Total	6,894	100.0%	593	145.93	145.41	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.57	1.57	0.00	0.0%
25 to 50 kWh	190	0.3%	37	7.00	6.98	(0.02)	-0.3%
50 to 75 kWh	310	0.5%	60	11.39	11.35	(0.04)	-0.4%
75 to 100 kWh	601	0.9%	84	15.95	15.89	(0.06)	-0.4%
100 to 150 kWh	2,685	4.0%	127	23.94	23.86	(0.08)	-0.3%
150 to 200 kWh	5,347	8.0%	175	33.18	33.10	(0.08)	-0.2%
200 to 250 kWh	6,863	10.2%	226	42.87	42.82	(0.05)	-0.1%
250 to 300 kWh	7,536	11.2%	277	53.31	53.45	0.14	0.3%
300 to 350 kWh	7,187	10.7%	330	65.16	65.69	0.53	0.8%
350 to 400 kWh	6,065	9.0%	382	78.37	79.44	1.07	1.4%
400 to 450 kWh	4,988	7.4%	433	92.88	94.53	1.65	1.8%
450 to 500 kWh	3,814	5.7%	485	109.32	111.52	2.20	2.0%
500 to 600 kWh	5,647	8.4%	549	131.04	133.70	2.66	2.0%
600 to 700 kWh	3,780	5.6%	639	163.23	166.14	2.91	1.8%
700 to 800 kWh	2,703	4.0%	725	194.78	197.73	2.95	1.5%
800 to 900 kWh	2,170	3.2%	808	225.93	228.82	2.89	1.3%
900 to 1000 kWh	1,580	2.4%	901	260.69	263.51	2.82	1.1%
1000 to 1500 kWh	3,888	5.8%	1,141	351.02	353.55	2.53	0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	539.32	541.21	1.89	0.4%
2000 to 3000 kWh	399	0.6%	2,308	791.89	792.92	1.03	0.1%
>= 3000 kWh	126	0.2%	4,325	1,553.50	1,551.89	(1.61)	-0.1%
Total	67,143	100.0%	476	119.25	120.50	1.25	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	1.83	1.82	(0.01)	-0.5%
25 to 50 kWh	192	0.3%	39	6.61	6.58	(0.03)	-0.5%
50 to 75 kWh	314	0.5%	67	11.40	11.36	(0.04)	-0.4%
75 to 100 kWh	603	0.9%	92	15.75	15.70	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	130	22.33	22.26	(0.07)	-0.3%
150 to 200 kWh	5,353	8.0%	179	30.64	30.54	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	38.79	38.68	(0.11)	-0.3%
250 to 300 kWh	7,539	11.2%	273	46.89	46.81	(0.08)	-0.2%
300 to 350 kWh	7,187	10.7%	320	55.06	55.05	(0.01)	0.0%
350 to 400 kWh	6,066	9.0%	367	63.57	63.70	0.13	0.2%
400 to 450 kWh	4,989	7.4%	415	72.43	72.79	0.36	0.5%
450 to 500 kWh	3,814	5.7%	463	81.73	82.44	0.71	0.9%
500 to 600 kWh	5,647	8.4%	542	98.25	99.82	1.57	1.6%
600 to 700 kWh	3,786	5.6%	654	124.34	127.75	3.41	2.7%
700 to 800 kWh	2,704	4.0%	770	155.78	161.31	5.53	3.5%
800 to 900 kWh	2,172	3.2%	888	192.32	199.17	6.85	3.6%
900 to 1000 kWh	1,581	2.4%	993	226.85	234.18	7.33	3.2%
1000 to 1500 kWh	3,891	5.8%	1,253	314.95	322.28	7.33	2.3%
1500 to 2000 kWh	1,055	1.6%	1,751	484.83	491.66	6.83	1.4%
2000 to 3000 kWh	399	0.6%	2,326	681.84	687.89	6.05	0.9%
>= 3000 kWh	126	0.2%	3,984	1,250.20	1,253.99	3.79	0.3%
Total	67,185	100.0%	486	99.77	101.33	1.56	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.70	1.70	0.00	0.0%
25 to 50 kWh	192	0.3%	38	6.80	6.78	(0.02)	-0.3%
50 to 75 kWh	314	0.5%	63	11.39	11.35	(0.04)	-0.4%
75 to 100 kWh	603	0.9%	88	15.85	15.80	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	129	23.14	23.06	(0.08)	-0.3%
150 to 200 kWh	5,353	8.0%	177	31.91	31.82	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.83	40.75	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	275	50.10	50.13	0.03	0.1%
300 to 350 kWh	7,187	10.7%	325	60.11	60.37	0.26	0.4%
350 to 400 kWh	6,066	9.0%	374	70.97	71.57	0.60	0.8%
400 to 450 kWh	4,989	7.4%	424	82.66	83.66	1.00	1.2%
450 to 500 kWh	3,814	5.7%	474	95.52	96.98	1.46	1.5%
500 to 600 kWh	5,648	8.4%	546	114.65	116.76	2.11	1.8%
600 to 700 kWh	3,786	5.6%	647	143.80	146.96	3.16	2.2%
700 to 800 kWh	2,704	4.0%	747	175.28	179.52	4.24	2.4%
800 to 900 kWh	2,172	3.2%	848	209.13	214.00	4.87	2.3%
900 to 1000 kWh	1,581	2.4%	947	243.78	248.86	5.08	2.1%
1000 to 1500 kWh	3,891	5.8%	1,197	332.99	337.92	4.93	1.5%
1500 to 2000 kWh	1,055	1.6%	1,695	512.10	516.46	4.36	0.9%
2000 to 3000 kWh	399	0.6%	2,317	736.87	740.42	3.55	0.5%
>= 3000 kWh	126	0.2%	4,154	1,401.95	1,403.04	1.09	0.1%
Total	67,186	100.0%	481	109.51	110.91	1.40	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.66	1.65	(0.01)	-0.6%
25 to 50 kWh	359	0.3%	36	6.82	6.79	(0.03)	-0.4%
50 to 75 kWh	863	0.8%	63	11.83	11.79	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	87	16.43	16.38	(0.05)	-0.3%
100 to 150 kWh	8,300	7.8%	123	23.31	23.24	(0.07)	-0.3%
150 to 200 kWh	13,892	13.1%	168	31.90	31.86	(0.04)	-0.1%
200 to 250 kWh	15,475	14.6%	215	41.09	41.19	0.10	0.2%
250 to 300 kWh	14,594	13.8%	263	51.21	51.76	0.55	1.1%
300 to 350 kWh	11,985	11.3%	313	63.28	64.73	1.45	2.3%
350 to 400 kWh	9,708	9.2%	363	77.08	79.66	2.58	3.3%
400 to 450 kWh	7,117	6.7%	414	93.28	96.75	3.47	3.7%
450 to 500 kWh	5,192	4.9%	462	110.14	114.09	3.95	3.6%
500 to 600 kWh	6,707	6.3%	530	134.47	138.73	4.26	3.2%
600 to 700 kWh	3,672	3.5%	620	167.45	171.86	4.41	2.6%
700 to 800 kWh	2,063	1.9%	706	199.49	203.89	4.40	2.2%
800 to 900 kWh	1,131	1.1%	791	231.46	235.84	4.38	1.9%
900 to 1000 kWh	709	0.7%	881	265.25	269.53	4.28	1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	351.29	355.30	4.01	1.1%
1500 to 2000 kWh	392	0.4%	1,622	544.83	548.19	3.36	0.6%
2000 to 3000 kWh	230	0.2%	2,273	790.49	793.02	2.53	0.3%
>= 3000 kWh	153	0.1%	4,334	1,568.84	1,568.70	(0.14)	0.0%
Total	105,998	100.0%	334	78.04	79.59	1.55	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.16	2.16	0.00	0.0%
25 to 50 kWh	375	0.4%	42	7.22	7.19	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	66	11.29	11.26	(0.03)	-0.3%
75 to 100 kWh	1,921	1.8%	91	15.66	15.61	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	133	22.79	22.71	(0.08)	-0.4%
150 to 200 kWh	13,895	13.1%	184	31.57	31.49	(0.08)	-0.3%
200 to 250 kWh	15,476	14.6%	235	40.34	40.30	(0.04)	-0.1%
250 to 300 kWh	14,594	13.8%	286	49.38	49.49	0.11	0.2%
300 to 350 kWh	11,985	11.3%	335	58.31	58.69	0.38	0.7%
350 to 400 kWh	9,710	9.2%	385	67.81	68.59	0.78	1.2%
400 to 450 kWh	7,119	6.7%	435	77.77	79.19	1.42	1.8%
450 to 500 kWh	5,195	4.9%	485	88.72	90.96	2.24	2.5%
500 to 600 kWh	6,708	6.3%	561	106.65	110.64	3.99	3.7%
600 to 700 kWh	3,672	3.5%	670	136.28	142.89	6.61	4.9%
700 to 800 kWh	2,064	1.9%	783	171.28	179.27	7.99	4.7%
800 to 900 kWh	1,131	1.1%	899	209.20	217.81	8.61	4.1%
900 to 1000 kWh	709	0.7%	1,009	246.07	254.76	8.69	3.5%
1000 to 1500 kWh	1,290	1.2%	1,255	329.90	338.48	8.58	2.6%
1500 to 2000 kWh	392	0.4%	1,813	520.40	528.37	7.97	1.5%
2000 to 3000 kWh	230	0.2%	2,459	741.61	748.74	7.13	1.0%
>= 3000 kWh	153	0.1%	4,490	1,436.27	1,440.86	4.59	0.3%
Total	106,052	100.0%	361	69.67	70.92	1.25	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	1.91	1.91	0.00	0.0%
25 to 50 kWh	375	0.4%	39	7.02	7.00	(0.02)	-0.3%
50 to 75 kWh	869	0.8%	64	11.56	11.52	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	89	16.05	16.00	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	128	23.05	22.98	(0.07)	-0.3%
150 to 200 kWh	13,895	13.1%	176	31.74	31.68	(0.06)	-0.2%
200 to 250 kWh	15,476	14.6%	225	40.71	40.75	0.04	0.1%
250 to 300 kWh	14,594	13.8%	274	50.29	50.63	0.34	0.7%
300 to 350 kWh	11,985	11.3%	324	60.80	61.71	0.91	1.5%
350 to 400 kWh	9,710	9.2%	374	72.44	74.13	1.69	2.3%
400 to 450 kWh	7,119	6.7%	424	85.52	87.97	2.45	2.9%
450 to 500 kWh	5,195	4.9%	474	99.43	102.53	3.10	3.1%
500 to 600 kWh	6,708	6.3%	545	120.56	124.69	4.13	3.4%
600 to 700 kWh	3,672	3.5%	645	151.87	157.38	5.51	3.6%
700 to 800 kWh	2,064	1.9%	744	185.39	191.58	6.19	3.3%
800 to 900 kWh	1,131	1.1%	845	220.33	226.82	6.49	2.9%
900 to 1000 kWh	709	0.7%	945	255.66	262.14	6.48	2.5%
1000 to 1500 kWh	1,290	1.2%	1,182	340.59	346.88	6.29	1.8%
1500 to 2000 kWh	392	0.4%	1,718	532.62	538.29	5.67	1.1%
2000 to 3000 kWh	230	0.2%	2,366	766.05	770.88	4.83	0.6%
>= 3000 kWh	153	0.1%	4,412	1,502.99	1,505.20	2.21	0.1%
Total	106,052	100.0%	347	73.85	75.26	1.41	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.48	1.47	(0.01)	-0.7%
25 to 50 kWh	13	1.2%	45	8.48	8.45	(0.03)	-0.4%
50 to 75 kWh	21	1.9%	53	9.95	9.92	(0.03)	-0.3%
75 to 100 kWh	21	1.9%	76	14.31	14.26	(0.05)	-0.3%
100 to 150 kWh	48	4.5%	113	21.36	21.30	(0.06)	-0.3%
150 to 200 kWh	70	6.5%	159	30.27	30.18	(0.09)	-0.3%
200 to 250 kWh	67	6.2%	195	36.95	36.85	(0.10)	-0.3%
250 to 300 kWh	66	6.1%	248	47.08	46.96	(0.12)	-0.3%
300 to 350 kWh	72	6.7%	268	52.00	51.93	(0.07)	-0.1%
350 to 400 kWh	49	4.5%	370	72.84	72.91	0.07	0.1%
400 to 450 kWh	69	6.4%	383	75.18	75.17	(0.01)	0.0%
450 to 500 kWh	67	6.2%	434	85.96	86.22	0.26	0.3%
500 to 600 kWh	98	9.1%	531	110.00	110.46	0.46	0.4%
600 to 700 kWh	82	7.6%	649	142.49	143.25	0.76	0.5%
700 to 800 kWh	68	6.3%	810	185.42	186.69	1.27	0.7%
800 to 900 kWh	57	5.3%	895	213.58	214.97	1.39	0.7%
900 to 1000 kWh	40	3.7%	987	242.90	244.50	1.60	0.7%
1000 to 1500 kWh	118	10.9%	1,325	361.70	363.73	2.03	0.6%
1500 to 2000 kWh	30	2.8%	1,978	604.05	605.68	1.63	0.3%
2000 to 3000 kWh	6	0.6%	3,048	1,007.52	1,007.83	0.31	0.0%
>= 3000 kWh	2	0.2%	4,068	1,392.94	1,391.93	(1.01)	-0.1%
Total	1,078	100.0%	589	143.06	143.63	0.57	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.36	2.35	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	31	5.23	5.21	(0.02)	-0.4%
50 to 75 kWh	21	1.9%	70	11.89	11.85	(0.04)	-0.3%
75 to 100 kWh	21	1.9%	97	16.57	16.51	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	143	24.40	24.31	(0.09)	-0.4%
150 to 200 kWh	70	6.5%	189	32.70	32.63	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	256	44.38	44.32	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	306	52.94	52.93	(0.01)	0.0%
300 to 350 kWh	72	6.7%	375	65.89	65.98	0.09	0.1%
350 to 400 kWh	49	4.5%	379	67.31	67.43	0.12	0.2%
400 to 450 kWh	69	6.4%	464	83.42	83.93	0.51	0.6%
450 to 500 kWh	67	6.2%	516	93.22	93.83	0.61	0.7%
500 to 600 kWh	98	9.1%	563	105.79	106.60	0.81	0.8%
600 to 700 kWh	82	7.6%	638	121.38	122.73	1.35	1.1%
700 to 800 kWh	68	6.3%	687	128.84	130.30	1.46	1.1%
800 to 900 kWh	57	5.3%	796	155.30	157.30	2.00	1.3%
900 to 1000 kWh	40	3.7%	924	191.16	194.05	2.89	1.5%
1000 to 1500 kWh	118	10.9%	1,059	229.96	234.17	4.21	1.8%
1500 to 2000 kWh	30	2.8%	1,453	358.56	363.46	4.90	1.4%
2000 to 3000 kWh	6	0.6%	1,563	396.53	401.54	5.01	1.3%
>= 3000 kWh	2	0.2%	3,400	1,022.85	1,025.68	2.83	0.3%
Total	1,078	100.0%	552	109.99	111.17	1.18	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	1.92	1.91	(0.01)	-0.5%
25 to 50 kWh	13	1.2%	38	6.82	6.80	(0.02)	-0.3%
50 to 75 kWh	21	1.9%	61	10.92	10.88	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	86	15.43	15.37	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	128	22.88	22.80	(0.08)	-0.3%
150 to 200 kWh	70	6.5%	174	31.49	31.40	(0.09)	-0.3%
200 to 250 kWh	67	6.2%	225	40.66	40.58	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	277	50.01	49.94	(0.07)	-0.1%
300 to 350 kWh	72	6.7%	321	58.94	58.96	0.02	0.0%
350 to 400 kWh	49	4.5%	374	70.07	70.17	0.10	0.1%
400 to 450 kWh	69	6.4%	423	79.29	79.54	0.25	0.3%
450 to 500 kWh	67	6.2%	475	89.59	90.02	0.43	0.5%
500 to 600 kWh	98	9.1%	547	107.90	108.54	0.64	0.6%
600 to 700 kWh	82	7.6%	643	131.98	133.03	1.05	0.8%
700 to 800 kWh	68	6.3%	749	157.20	158.56	1.36	0.9%
800 to 900 kWh	57	5.3%	846	184.57	186.26	1.69	0.9%
900 to 1000 kWh	40	3.7%	955	217.03	219.28	2.25	1.0%
1000 to 1500 kWh	118	10.9%	1,192	295.83	298.95	3.12	1.1%
1500 to 2000 kWh	30	2.8%	1,715	481.31	484.57	3.26	0.7%
2000 to 3000 kWh	6	0.6%	2,305	702.03	704.69	2.66	0.4%
>= 3000 kWh	2	0.2%	3,734	1,207.89	1,208.81	0.92	0.1%
Total	1,078	100.0%	571	126.54	127.41	0.87	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.71	1.70	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	40	7.60	7.57	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	59	11.14	11.10	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	91	17.14	17.08	(0.06)	-0.4%
100 to 150 kWh	104	3.2%	131	24.72	24.64	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	165	31.09	30.99	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	211	39.91	39.77	(0.14)	-0.4%
250 to 300 kWh	90	2.8%	260	49.08	48.93	(0.15)	-0.3%
300 to 350 kWh	84	2.6%	297	56.41	56.23	(0.18)	-0.3%
350 to 400 kWh	103	3.2%	339	64.93	64.82	(0.11)	-0.2%
400 to 450 kWh	126	3.9%	405	78.35	78.28	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	452	87.53	87.56	0.03	0.0%
500 to 600 kWh	280	8.6%	518	102.36	102.54	0.18	0.2%
600 to 700 kWh	290	8.9%	604	123.48	123.95	0.47	0.4%
700 to 800 kWh	298	9.2%	705	151.27	152.39	1.12	0.7%
800 to 900 kWh	263	8.1%	801	182.10	183.68	1.58	0.9%
900 to 1000 kWh	225	6.9%	891	213.93	215.72	1.79	0.8%
1000 to 1500 kWh	675	20.8%	1,133	301.79	303.63	1.84	0.6%
1500 to 2000 kWh	155	4.8%	1,609	481.18	482.49	1.31	0.3%
2000 to 3000 kWh	55	1.7%	2,346	758.64	759.03	0.39	0.1%
>= 3000 kWh	10	0.3%	4,102	1,422.34	1,420.43	(1.91)	-0.1%
Total	3,241	100.0%	730	180.79	181.63	0.84	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.61	1.60	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	32	5.50	5.48	(0.02)	-0.4%
50 to 75 kWh	45	1.4%	62	10.62	10.58	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	86	14.65	14.60	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	120	20.53	20.45	(0.08)	-0.4%
150 to 200 kWh	79	2.4%	185	32.47	32.39	(0.08)	-0.2%
200 to 250 kWh	78	2.4%	239	41.15	41.04	(0.11)	-0.3%
250 to 300 kWh	90	2.8%	291	49.77	49.59	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	353	61.66	61.63	(0.03)	0.0%
350 to 400 kWh	104	3.2%	409	70.75	70.68	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	448	77.55	77.41	(0.14)	-0.2%
450 to 500 kWh	118	3.6%	500	87.45	87.31	(0.14)	-0.2%
500 to 600 kWh	280	8.6%	583	101.95	101.96	0.01	0.0%
600 to 700 kWh	291	9.0%	693	122.15	122.41	0.26	0.2%
700 to 800 kWh	298	9.2%	793	141.65	142.27	0.62	0.4%
800 to 900 kWh	263	8.1%	896	162.99	164.30	1.31	0.8%
900 to 1000 kWh	225	6.9%	1,004	189.06	191.36	2.30	1.2%
1000 to 1500 kWh	675	20.8%	1,237	252.06	256.46	4.40	1.7%
1500 to 2000 kWh	156	4.8%	1,730	412.47	418.53	6.06	1.5%
2000 to 3000 kWh	55	1.7%	2,327	614.84	620.33	5.49	0.9%
>= 3000 kWh	10	0.3%	4,232	1,267.85	1,270.96	3.11	0.2%
Total	3,244	100.0%	804	160.11	161.73	1.63	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.66	1.65	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	36	6.55	6.53	(0.02)	-0.3%
50 to 75 kWh	45	1.4%	61	10.88	10.84	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	88	15.90	15.84	(0.06)	-0.4%
100 to 150 kWh	104	3.2%	125	22.63	22.55	(0.08)	-0.4%
150 to 200 kWh	79	2.4%	175	31.78	31.69	(0.09)	-0.3%
200 to 250 kWh	78	2.4%	225	40.53	40.41	(0.12)	-0.3%
250 to 300 kWh	90	2.8%	275	49.43	49.26	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	59.03	58.92	(0.11)	-0.2%
350 to 400 kWh	104	3.2%	374	67.84	67.75	(0.09)	-0.1%
400 to 450 kWh	126	3.9%	426	77.95	77.85	(0.10)	-0.1%
450 to 500 kWh	118	3.6%	476	87.49	87.43	(0.06)	-0.1%
500 to 600 kWh	280	8.6%	550	102.15	102.25	0.10	0.1%
600 to 700 kWh	291	9.0%	649	122.81	123.18	0.37	0.3%
700 to 800 kWh	298	9.2%	749	146.47	147.34	0.87	0.6%
800 to 900 kWh	263	8.1%	848	172.55	173.99	1.44	0.8%
900 to 1000 kWh	225	6.9%	947	201.48	203.53	2.05	1.0%
1000 to 1500 kWh	675	20.8%	1,185	276.96	280.07	3.11	1.1%
1500 to 2000 kWh	156	4.8%	1,670	446.71	450.41	3.70	0.8%
2000 to 3000 kWh	55	1.7%	2,337	686.96	689.89	2.93	0.4%
>= 3000 kWh	10	0.3%	4,167	1,345.09	1,345.70	0.61	0.0%
Total	3,244	100.0%	767	170.47	171.70	1.23	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.75	1.75	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	6.76	6.73	(0.03)	-0.4%
50 to 75 kWh	9,162	1.0%	61	11.52	11.47	(0.05)	-0.4%
75 to 100 kWh	13,293	1.5%	87	16.31	16.24	(0.07)	-0.4%
100 to 150 kWh	42,548	4.8%	125	23.48	23.39	(0.09)	-0.4%
150 to 200 kWh	61,736	7.0%	173	32.66	32.56	(0.10)	-0.3%
200 to 250 kWh	72,486	8.2%	223	42.30	42.24	(0.06)	-0.1%
250 to 300 kWh	77,280	8.7%	273	52.82	52.89	0.07	0.1%
300 to 350 kWh	76,989	8.7%	326	64.69	64.94	0.25	0.4%
350 to 400 kWh	72,822	8.2%	378	78.49	78.84	0.35	0.4%
400 to 450 kWh	65,248	7.4%	432	94.94	95.25	0.31	0.3%
450 to 500 kWh	57,849	6.5%	486	113.22	113.42	0.20	0.2%
500 to 600 kWh	92,528	10.4%	564	141.01	141.03	0.02	0.0%
600 to 700 kWh	66,335	7.5%	671	180.32	180.11	(0.21)	-0.1%
700 to 800 kWh	45,980	5.2%	778	219.96	219.56	(0.40)	-0.2%
800 to 900 kWh	31,770	3.6%	883	259.10	258.53	(0.57)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	299.05	298.33	(0.72)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	392.75	391.71	(1.04)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	596.57	594.84	(1.73)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	867.16	864.24	(2.92)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,617.74	1,611.85	(5.89)	-0.4%
Total	886,310	100.0%	500	130.47	130.36	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.79	1.79	0.00	0.0%
25 to 50 kWh	6,811	0.8%	40	6.79	6.76	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	65	11.18	11.14	(0.04)	-0.4%
75 to 100 kWh	13,372	1.5%	90	15.44	15.37	(0.07)	-0.5%
100 to 150 kWh	42,691	4.8%	129	22.16	22.07	(0.09)	-0.4%
150 to 200 kWh	61,860	7.0%	179	30.81	30.69	(0.12)	-0.4%
200 to 250 kWh	72,568	8.2%	229	39.53	39.41	(0.12)	-0.3%
250 to 300 kWh	77,355	8.7%	277	48.42	48.32	(0.10)	-0.2%
300 to 350 kWh	77,048	8.7%	324	57.83	57.76	(0.07)	-0.1%
350 to 400 kWh	72,869	8.2%	371	68.65	68.63	(0.02)	0.0%
400 to 450 kWh	65,292	7.4%	417	80.94	80.95	0.01	0.0%
450 to 500 kWh	57,890	6.5%	463	94.65	94.69	0.04	0.0%
500 to 600 kWh	92,594	10.4%	531	116.22	116.32	0.10	0.1%
600 to 700 kWh	66,389	7.5%	623	146.49	146.58	0.09	0.1%
700 to 800 kWh	46,010	5.2%	716	177.33	177.37	0.04	0.0%
800 to 900 kWh	31,797	3.6%	811	209.15	209.11	(0.04)	0.0%
900 to 1000 kWh	21,889	2.5%	904	240.42	240.29	(0.13)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	316.54	316.22	(0.32)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	481.82	481.04	(0.78)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	697.59	695.65	(1.94)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,362.49	1,357.65	(4.84)	-0.4%
Total	887,476	100.0%	473	108.58	108.51	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.77	1.77	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	6.77	6.74	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	63	11.35	11.30	(0.05)	-0.4%
75 to 100 kWh	13,372	1.5%	88	15.87	15.81	(0.06)	-0.4%
100 to 150 kWh	42,691	4.8%	127	22.82	22.73	(0.09)	-0.4%
150 to 200 kWh	61,860	7.0%	176	31.74	31.63	(0.11)	-0.3%
200 to 250 kWh	72,568	8.2%	226	40.92	40.83	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	275	50.62	50.61	(0.01)	0.0%
300 to 350 kWh	77,049	8.7%	325	61.26	61.35	0.09	0.1%
350 to 400 kWh	72,869	8.2%	375	73.57	73.74	0.17	0.2%
400 to 450 kWh	65,292	7.4%	424	87.94	88.11	0.17	0.2%
450 to 500 kWh	57,890	6.5%	474	103.94	104.06	0.12	0.1%
500 to 600 kWh	92,595	10.4%	547	128.62	128.68	0.06	0.0%
600 to 700 kWh	66,389	7.5%	647	163.41	163.36	(0.05)	0.0%
700 to 800 kWh	46,010	5.2%	747	198.65	198.47	(0.18)	-0.1%
800 to 900 kWh	31,797	3.6%	847	234.13	233.83	(0.30)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	269.75	269.32	(0.43)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	354.66	353.98	(0.68)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	539.22	537.96	(1.26)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	782.42	779.99	(2.43)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,490.35	1,484.98	(5.37)	-0.4%
Total	887,486	100.0%	486	119.50	119.41	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.72	1.71	(0.01)	-0.6%
25 to 50 kWh	2,340	0.7%	35	6.60	6.58	(0.02)	-0.3%
50 to 75 kWh	2,545	0.7%	60	11.23	11.19	(0.04)	-0.4%
75 to 100 kWh	3,127	0.9%	85	16.03	15.96	(0.07)	-0.4%
100 to 150 kWh	9,914	2.9%	125	23.60	23.50	(0.10)	-0.4%
150 to 200 kWh	16,259	4.8%	177	33.37	33.25	(0.12)	-0.4%
200 to 250 kWh	21,694	6.3%	229	43.36	43.22	(0.14)	-0.3%
250 to 300 kWh	25,714	7.5%	282	54.11	54.01	(0.10)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.28	66.25	(0.03)	0.0%
350 to 400 kWh	28,003	8.2%	390	79.83	79.84	0.01	0.0%
400 to 450 kWh	26,837	7.8%	446	95.67	95.69	0.02	0.0%
450 to 500 kWh	24,804	7.3%	502	114.05	114.02	(0.03)	0.0%
500 to 600 kWh	41,374	12.1%	581	142.41	142.27	(0.14)	-0.1%
600 to 700 kWh	31,251	9.1%	691	182.80	182.48	(0.32)	-0.2%
700 to 800 kWh	22,184	6.5%	799	223.35	222.89	(0.46)	-0.2%
800 to 900 kWh	15,593	4.6%	904	262.52	261.97	(0.55)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	302.35	301.67	(0.68)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	393.46	392.54	(0.92)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	594.47	592.98	(1.49)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	857.17	854.51	(2.66)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,591.91	1,586.18	(5.73)	-0.4%
Total	342,053	100.0%	561	146.65	146.40	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.74	1.74	0.00	0.0%
25 to 50 kWh	2,362	0.7%	40	6.77	6.74	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	66	11.34	11.29	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	91	15.60	15.54	(0.06)	-0.4%
100 to 150 kWh	9,990	2.9%	129	22.15	22.05	(0.10)	-0.5%
150 to 200 kWh	16,318	4.8%	177	30.38	30.25	(0.13)	-0.4%
200 to 250 kWh	21,729	6.3%	224	38.61	38.46	(0.15)	-0.4%
250 to 300 kWh	25,754	7.5%	269	46.88	46.71	(0.17)	-0.4%
300 to 350 kWh	28,046	8.2%	314	55.42	55.24	(0.18)	-0.3%
350 to 400 kWh	28,025	8.2%	359	65.08	64.90	(0.18)	-0.3%
400 to 450 kWh	26,861	7.8%	404	76.10	75.92	(0.18)	-0.2%
450 to 500 kWh	24,821	7.2%	447	88.69	88.50	(0.19)	-0.2%
500 to 600 kWh	41,404	12.1%	514	109.25	109.10	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	603	138.32	138.25	(0.07)	-0.1%
700 to 800 kWh	22,198	6.5%	695	168.58	168.62	0.04	0.0%
800 to 900 kWh	15,608	4.6%	791	200.29	200.43	0.14	0.1%
900 to 1000 kWh	10,708	3.1%	884	231.35	231.45	0.10	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	306.71	306.77	0.06	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	472.88	472.73	(0.15)	0.0%
2000 to 3000 kWh	1,832	0.5%	2,215	682.06	680.75	(1.31)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,325.62	1,321.23	(4.39)	-0.3%
Total	342,578	100.0%	503	115.00	114.89	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.73	1.72	(0.01)	-0.6%
25 to 50 kWh	2,363	0.7%	37	6.69	6.66	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	63	11.29	11.24	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	88	15.82	15.75	(0.07)	-0.4%
100 to 150 kWh	9,990	2.9%	127	22.87	22.78	(0.09)	-0.4%
150 to 200 kWh	16,318	4.8%	177	31.88	31.75	(0.13)	-0.4%
200 to 250 kWh	21,729	6.3%	226	40.99	40.84	(0.15)	-0.4%
250 to 300 kWh	25,754	7.5%	276	50.50	50.37	(0.13)	-0.3%
300 to 350 kWh	28,047	8.2%	325	60.85	60.75	(0.10)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.46	72.38	(0.08)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.89	85.81	(0.08)	-0.1%
450 to 500 kWh	24,821	7.2%	475	101.38	101.26	(0.12)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.84	125.69	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	647	160.57	160.38	(0.19)	-0.1%
700 to 800 kWh	22,198	6.5%	747	195.98	195.76	(0.22)	-0.1%
800 to 900 kWh	15,608	4.6%	847	231.42	231.21	(0.21)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	266.87	266.58	(0.29)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	350.11	349.68	(0.43)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	533.71	532.90	(0.81)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	769.67	767.69	(1.98)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,458.95	1,453.89	(5.06)	-0.3%
Total	342,588	100.0%	531	130.79	130.61	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.78	1.77	(0.01)	-0.6%
25 to 50 kWh	4,116	0.8%	36	6.76	6.74	(0.02)	-0.3%
50 to 75 kWh	6,326	1.2%	62	11.62	11.57	(0.05)	-0.4%
75 to 100 kWh	9,874	1.9%	87	16.38	16.32	(0.06)	-0.4%
100 to 150 kWh	32,110	6.0%	124	23.45	23.36	(0.09)	-0.4%
150 to 200 kWh	45,014	8.5%	172	32.41	32.31	(0.10)	-0.3%
200 to 250 kWh	50,334	9.5%	220	41.86	41.83	(0.03)	-0.1%
250 to 300 kWh	51,100	9.6%	270	52.21	52.37	0.16	0.3%
300 to 350 kWh	48,487	9.1%	320	63.83	64.23	0.40	0.6%
350 to 400 kWh	44,300	8.3%	370	77.72	78.28	0.56	0.7%
400 to 450 kWh	37,833	7.1%	422	94.62	95.15	0.53	0.6%
450 to 500 kWh	32,447	6.1%	474	112.88	113.26	0.38	0.3%
500 to 600 kWh	49,981	9.4%	549	140.33	140.50	0.17	0.1%
600 to 700 kWh	33,991	6.4%	653	178.98	178.87	(0.11)	-0.1%
700 to 800 kWh	22,764	4.3%	757	218.10	217.75	(0.35)	-0.2%
800 to 900 kWh	15,354	2.9%	863	257.67	257.06	(0.61)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	298.12	297.31	(0.81)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	395.29	394.04	(1.25)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	601.81	599.79	(2.02)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	874.28	871.16	(3.12)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,632.04	1,626.05	(5.99)	-0.4%
Total	532,090	100.0%	457	119.30	119.29	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	1.84	1.83	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	40	6.88	6.85	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	65	11.16	11.11	(0.05)	-0.4%
75 to 100 kWh	9,913	1.9%	90	15.39	15.32	(0.07)	-0.5%
100 to 150 kWh	32,175	6.0%	129	22.16	22.07	(0.09)	-0.4%
150 to 200 kWh	45,078	8.5%	180	30.96	30.84	(0.12)	-0.4%
200 to 250 kWh	50,380	9.5%	231	39.91	39.80	(0.11)	-0.3%
250 to 300 kWh	51,134	9.6%	280	49.16	49.10	(0.06)	-0.1%
300 to 350 kWh	48,522	9.1%	330	59.19	59.18	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	379	70.91	70.98	0.07	0.1%
400 to 450 kWh	37,853	7.1%	427	84.39	84.55	0.16	0.2%
450 to 500 kWh	32,470	6.1%	475	99.33	99.56	0.23	0.2%
500 to 600 kWh	50,016	9.4%	545	122.31	122.64	0.33	0.3%
600 to 700 kWh	34,013	6.4%	641	154.70	154.95	0.25	0.2%
700 to 800 kWh	22,778	4.3%	736	187.22	187.27	0.05	0.0%
800 to 900 kWh	15,366	2.9%	831	219.94	219.71	(0.23)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	251.88	251.45	(0.43)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	329.67	328.82	(0.85)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	491.85	490.40	(1.45)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	709.34	706.91	(2.43)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,379.68	1,374.60	(5.08)	-0.4%
Total	532,714	100.0%	451	103.88	103.84	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.81	1.80	(0.01)	-0.6%
25 to 50 kWh	4,175	0.8%	38	6.82	6.79	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	64	11.39	11.34	(0.05)	-0.4%
75 to 100 kWh	9,913	1.9%	89	15.89	15.82	(0.07)	-0.4%
100 to 150 kWh	32,175	6.0%	127	22.81	22.72	(0.09)	-0.4%
150 to 200 kWh	45,078	8.5%	176	31.68	31.58	(0.10)	-0.3%
200 to 250 kWh	50,380	9.5%	225	40.89	40.82	(0.07)	-0.2%
250 to 300 kWh	51,134	9.6%	275	50.68	50.73	0.05	0.1%
300 to 350 kWh	48,522	9.1%	325	61.51	61.71	0.20	0.3%
350 to 400 kWh	44,324	8.3%	375	74.31	74.63	0.32	0.4%
400 to 450 kWh	37,853	7.1%	424	89.51	89.85	0.34	0.4%
450 to 500 kWh	32,470	6.1%	474	106.11	106.41	0.30	0.3%
500 to 600 kWh	50,016	9.4%	547	131.32	131.57	0.25	0.2%
600 to 700 kWh	34,013	6.4%	647	166.84	166.92	0.08	0.0%
700 to 800 kWh	22,778	4.3%	747	202.67	202.51	(0.16)	-0.1%
800 to 900 kWh	15,366	2.9%	847	238.81	238.39	(0.42)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	275.01	274.39	(0.62)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	362.49	361.44	(1.05)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	546.84	545.11	(1.73)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	791.85	789.08	(2.77)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,506.11	1,500.58	(5.53)	-0.4%
Total	532,714	100.0%	454	111.57	111.55	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.78	1.78	0.00	0.0%
25 to 50 kWh	240	2.4%	43	8.01	7.98	(0.03)	-0.4%
50 to 75 kWh	249	2.5%	65	12.24	12.19	(0.05)	-0.4%
75 to 100 kWh	235	2.3%	89	17.19	17.12	(0.07)	-0.4%
100 to 150 kWh	398	3.9%	125	23.61	23.52	(0.09)	-0.4%
150 to 200 kWh	319	3.2%	171	32.10	31.97	(0.13)	-0.4%
200 to 250 kWh	324	3.2%	220	41.59	41.42	(0.17)	-0.4%
250 to 300 kWh	327	3.2%	264	50.36	50.15	(0.21)	-0.4%
300 to 350 kWh	346	3.4%	314	60.24	60.00	(0.24)	-0.4%
350 to 400 kWh	425	4.2%	367	71.59	71.33	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	418	82.23	81.97	(0.26)	-0.3%
450 to 500 kWh	491	4.9%	477	96.79	96.51	(0.28)	-0.3%
500 to 600 kWh	996	9.8%	561	119.95	119.67	(0.28)	-0.2%
600 to 700 kWh	954	9.4%	663	150.40	150.17	(0.23)	-0.2%
700 to 800 kWh	915	9.0%	774	186.81	186.76	(0.05)	0.0%
800 to 900 kWh	728	7.2%	863	217.97	218.12	0.15	0.1%
900 to 1000 kWh	545	5.4%	968	255.57	255.85	0.28	0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	343.78	344.11	0.33	0.1%
1500 to 2000 kWh	312	3.1%	1,704	528.74	528.43	(0.31)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	818.36	816.82	(1.54)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,542.25	1,537.48	(4.77)	-0.3%
Total	10,121	100.0%	660	168.79	168.70	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.58	1.57	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	32	5.48	5.46	(0.02)	-0.4%
50 to 75 kWh	250	2.5%	59	10.09	10.04	(0.05)	-0.5%
75 to 100 kWh	235	2.3%	85	14.91	14.85	(0.06)	-0.4%
100 to 150 kWh	400	3.9%	123	21.21	21.12	(0.09)	-0.4%
150 to 200 kWh	320	3.2%	180	31.83	31.70	(0.13)	-0.4%
200 to 250 kWh	325	3.2%	233	40.74	40.57	(0.17)	-0.4%
250 to 300 kWh	328	3.2%	286	50.84	50.62	(0.22)	-0.4%
300 to 350 kWh	347	3.4%	334	59.84	59.63	(0.21)	-0.4%
350 to 400 kWh	426	4.2%	383	68.71	68.46	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	432	78.13	77.83	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	475	87.98	87.65	(0.33)	-0.4%
500 to 600 kWh	997	9.8%	539	101.70	101.38	(0.32)	-0.3%
600 to 700 kWh	955	9.4%	635	124.85	124.58	(0.27)	-0.2%
700 to 800 kWh	917	9.0%	723	148.29	148.13	(0.16)	-0.1%
800 to 900 kWh	728	7.2%	832	177.92	178.03	0.11	0.1%
900 to 1000 kWh	545	5.4%	926	203.21	203.86	0.65	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	272.89	274.72	1.83	0.7%
1500 to 2000 kWh	314	3.1%	1,664	438.71	440.91	2.20	0.5%
2000 to 3000 kWh	115	1.1%	2,254	641.39	642.56	1.17	0.2%
>= 3000 kWh	25	0.2%	3,957	1,228.69	1,226.61	(2.08)	-0.2%
Total	10,138	100.0%	638	138.90	139.13	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.68	1.67	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	37	6.75	6.72	(0.03)	-0.4%
50 to 75 kWh	250	2.5%	62	11.16	11.12	(0.04)	-0.4%
75 to 100 kWh	235	2.3%	87	16.06	15.99	(0.07)	-0.4%
100 to 150 kWh	400	3.9%	124	22.42	22.32	(0.10)	-0.4%
150 to 200 kWh	320	3.2%	175	31.96	31.83	(0.13)	-0.4%
200 to 250 kWh	325	3.2%	226	41.16	41.00	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	275	50.60	50.39	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	324	60.04	59.81	(0.23)	-0.4%
350 to 400 kWh	426	4.2%	375	70.15	69.90	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	425	80.18	79.90	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	476	92.39	92.08	(0.31)	-0.3%
500 to 600 kWh	997	9.8%	550	110.83	110.53	(0.30)	-0.3%
600 to 700 kWh	955	9.4%	649	137.64	137.38	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	748	167.56	167.46	(0.10)	-0.1%
800 to 900 kWh	728	7.2%	847	197.98	198.11	0.13	0.1%
900 to 1000 kWh	545	5.4%	947	229.39	229.85	0.46	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	308.38	309.46	1.08	0.4%
1500 to 2000 kWh	314	3.1%	1,684	483.73	484.67	0.94	0.2%
2000 to 3000 kWh	115	1.1%	2,364	730.00	729.82	(0.18)	0.0%
>= 3000 kWh	25	0.2%	4,175	1,385.47	1,382.05	(3.42)	-0.2%
Total	10,138	100.0%	649	153.82	153.89	0.07	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.38	1.37	(0.01)	-0.7%
25 to 50 kWh	34	1.7%	44	8.25	8.22	(0.03)	-0.4%
50 to 75 kWh	42	2.1%	50	9.41	9.37	(0.04)	-0.4%
75 to 100 kWh	57	2.8%	78	14.73	14.67	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	107	20.10	20.02	(0.08)	-0.4%
150 to 200 kWh	144	7.0%	167	31.55	31.43	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	202	38.26	38.11	(0.15)	-0.4%
250 to 300 kWh	139	6.8%	245	46.70	46.53	(0.17)	-0.4%
300 to 350 kWh	133	6.5%	298	57.76	57.60	(0.16)	-0.3%
350 to 400 kWh	94	4.6%	383	76.28	76.14	(0.14)	-0.2%
400 to 450 kWh	122	6.0%	405	81.95	81.78	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	478	98.70	98.68	(0.02)	0.0%
500 to 600 kWh	177	8.7%	574	124.50	124.49	(0.01)	0.0%
600 to 700 kWh	139	6.8%	690	157.19	157.34	0.15	0.1%
700 to 800 kWh	117	5.7%	832	197.88	198.24	0.36	0.2%
800 to 900 kWh	95	4.6%	955	241.96	242.29	0.33	0.1%
900 to 1000 kWh	75	3.7%	1,055	275.04	275.24	0.20	0.1%
1000 to 1500 kWh	182	8.9%	1,357	381.87	382.44	0.57	0.1%
1500 to 2000 kWh	45	2.2%	1,977	611.78	611.76	(0.02)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	916.02	913.80	(2.22)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,145.47	1,142.08	(3.39)	-0.3%
Total	2,046	100.0%	560	138.81	138.82	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.56	1.55	(0.01)	-0.6%
25 to 50 kWh	34	1.7%	32	5.45	5.43	(0.02)	-0.4%
50 to 75 kWh	42	2.1%	71	12.28	12.23	(0.05)	-0.4%
75 to 100 kWh	57	2.8%	95	16.19	16.12	(0.07)	-0.4%
100 to 150 kWh	126	6.2%	146	25.30	25.19	(0.11)	-0.4%
150 to 200 kWh	144	7.0%	186	32.29	32.17	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	247	42.96	42.83	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	305	54.86	54.71	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	345	62.71	62.64	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	366	67.90	67.79	(0.11)	-0.2%
400 to 450 kWh	122	6.0%	444	84.71	84.82	0.11	0.1%
450 to 500 kWh	107	5.2%	472	88.39	88.62	0.23	0.3%
500 to 600 kWh	177	8.7%	520	102.44	102.62	0.18	0.2%
600 to 700 kWh	139	6.8%	605	122.62	123.14	0.52	0.4%
700 to 800 kWh	117	5.7%	663	136.46	137.02	0.56	0.4%
800 to 900 kWh	95	4.6%	735	155.56	156.45	0.89	0.6%
900 to 1000 kWh	75	3.7%	849	192.02	193.07	1.05	0.5%
1000 to 1500 kWh	182	8.9%	1,016	238.95	240.98	2.03	0.8%
1500 to 2000 kWh	45	2.2%	1,441	379.10	381.17	2.07	0.5%
2000 to 3000 kWh	15	0.7%	1,680	476.79	476.99	0.20	0.0%
>= 3000 kWh	6	0.3%	4,982	1,605.52	1,600.36	(5.16)	-0.3%
Total	2,046	100.0%	493	105.14	105.48	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.47	1.46	(0.01)	-0.7%
25 to 50 kWh	34	1.7%	38	6.84	6.81	(0.03)	-0.4%
50 to 75 kWh	42	2.1%	61	10.85	10.80	(0.05)	-0.5%
75 to 100 kWh	57	2.8%	87	15.46	15.39	(0.07)	-0.5%
100 to 150 kWh	126	6.2%	126	22.70	22.61	(0.09)	-0.4%
150 to 200 kWh	144	7.0%	176	31.92	31.80	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	224	40.60	40.47	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	275	50.78	50.62	(0.16)	-0.3%
300 to 350 kWh	133	6.5%	322	60.23	60.12	(0.11)	-0.2%
350 to 400 kWh	94	4.6%	375	72.09	71.97	(0.12)	-0.2%
400 to 450 kWh	122	6.0%	425	83.33	83.30	(0.03)	0.0%
450 to 500 kWh	107	5.2%	475	93.55	93.65	0.10	0.1%
500 to 600 kWh	177	8.7%	547	113.48	113.57	0.09	0.1%
600 to 700 kWh	139	6.8%	648	139.95	140.28	0.33	0.2%
700 to 800 kWh	117	5.7%	748	167.22	167.67	0.45	0.3%
800 to 900 kWh	95	4.6%	845	198.87	199.48	0.61	0.3%
900 to 1000 kWh	75	3.7%	952	233.53	234.15	0.62	0.3%
1000 to 1500 kWh	182	8.9%	1,186	310.44	311.74	1.30	0.4%
1500 to 2000 kWh	45	2.2%	1,709	495.44	496.46	1.02	0.2%
2000 to 3000 kWh	15	0.7%	2,226	696.40	695.40	(1.00)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,375.50	1,371.22	(4.28)	-0.3%
Total	2,046	100.0%	526	121.99	122.17	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.73	1.72	(0.01)	-0.6%
25 to 50 kWh	2,150	0.8%	35	6.57	6.55	(0.02)	-0.3%
50 to 75 kWh	2,235	0.8%	60	11.22	11.17	(0.05)	-0.4%
75 to 100 kWh	2,526	0.9%	85	16.06	16.00	(0.06)	-0.4%
100 to 150 kWh	7,229	2.6%	125	23.50	23.40	(0.10)	-0.4%
150 to 200 kWh	10,912	4.0%	178	33.51	33.37	(0.14)	-0.4%
200 to 250 kWh	14,831	5.4%	230	43.61	43.43	(0.18)	-0.4%
250 to 300 kWh	18,178	6.6%	284	54.39	54.16	(0.23)	-0.4%
300 to 350 kWh	20,836	7.6%	338	66.49	66.22	(0.27)	-0.4%
350 to 400 kWh	21,938	8.0%	392	79.94	79.61	(0.33)	-0.4%
400 to 450 kWh	21,849	7.9%	448	95.93	95.53	(0.40)	-0.4%
450 to 500 kWh	20,990	7.6%	505	114.51	114.05	(0.46)	-0.4%
500 to 600 kWh	35,727	13.0%	587	143.78	143.20	(0.58)	-0.4%
600 to 700 kWh	27,471	10.0%	698	185.09	184.34	(0.75)	-0.4%
700 to 800 kWh	19,481	7.1%	810	226.91	225.99	(0.92)	-0.4%
800 to 900 kWh	13,423	4.9%	919	267.97	266.89	(1.08)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	309.08	307.82	(1.26)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	402.31	400.68	(1.63)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	611.90	609.42	(2.48)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	875.09	871.55	(3.54)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,601.47	1,595.00	(6.47)	-0.4%
Total	274,910	100.0%	581	153.04	152.42	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.74	1.73	(0.01)	-0.6%
25 to 50 kWh	2,170	0.8%	40	6.79	6.76	(0.03)	-0.4%
50 to 75 kWh	2,257	0.8%	66	11.34	11.29	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	91	15.58	15.51	(0.07)	-0.4%
100 to 150 kWh	7,304	2.7%	129	22.11	22.01	(0.10)	-0.5%
150 to 200 kWh	10,965	4.0%	176	30.30	30.16	(0.14)	-0.5%
200 to 250 kWh	14,862	5.4%	222	38.58	38.41	(0.17)	-0.4%
250 to 300 kWh	18,215	6.6%	268	46.92	46.71	(0.21)	-0.4%
300 to 350 kWh	20,859	7.6%	312	55.55	55.30	(0.25)	-0.5%
350 to 400 kWh	21,959	8.0%	357	65.46	65.17	(0.29)	-0.4%
400 to 450 kWh	21,872	7.9%	401	76.86	76.52	(0.34)	-0.4%
450 to 500 kWh	21,007	7.6%	445	89.82	89.42	(0.40)	-0.4%
500 to 600 kWh	35,757	13.0%	510	110.75	110.25	(0.50)	-0.5%
600 to 700 kWh	27,496	10.0%	597	139.77	139.15	(0.62)	-0.4%
700 to 800 kWh	19,494	7.1%	685	169.59	168.84	(0.75)	-0.4%
800 to 900 kWh	13,436	4.9%	775	200.48	199.58	(0.90)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	230.86	229.83	(1.03)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	303.26	301.91	(1.35)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	466.74	464.66	(2.08)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	680.43	677.40	(3.03)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,342.78	1,336.80	(5.98)	-0.4%
Total	275,393	100.0%	507	118.34	117.82	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.73	1.73	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	6.68	6.65	(0.03)	-0.4%
50 to 75 kWh	2,257	0.8%	63	11.28	11.23	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	88	15.82	15.75	(0.07)	-0.4%
100 to 150 kWh	7,304	2.7%	127	22.80	22.70	(0.10)	-0.4%
150 to 200 kWh	10,965	4.0%	177	31.90	31.77	(0.13)	-0.4%
200 to 250 kWh	14,862	5.4%	226	41.10	40.92	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	276	50.66	50.44	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	61.02	60.76	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.70	72.40	(0.30)	-0.4%
400 to 450 kWh	21,872	7.9%	425	86.40	86.03	(0.37)	-0.4%
450 to 500 kWh	21,007	7.6%	475	102.17	101.74	(0.43)	-0.4%
500 to 600 kWh	35,757	13.0%	548	127.27	126.73	(0.54)	-0.4%
600 to 700 kWh	27,496	10.0%	647	162.44	161.75	(0.69)	-0.4%
700 to 800 kWh	19,494	7.1%	747	198.26	197.43	(0.83)	-0.4%
800 to 900 kWh	13,436	4.9%	847	234.24	233.25	(0.99)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	269.99	268.85	(1.14)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	352.81	351.32	(1.49)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	539.35	537.08	(2.27)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	777.83	774.55	(3.28)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,472.33	1,466.10	(6.23)	-0.4%
Total	275,402	100.0%	544	135.64	135.07	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.78	1.78	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	6.76	6.73	(0.03)	-0.4%
50 to 75 kWh	5,463	1.3%	62	11.60	11.55	(0.05)	-0.4%
75 to 100 kWh	7,953	1.9%	87	16.38	16.32	(0.06)	-0.4%
100 to 150 kWh	23,810	5.6%	125	23.52	23.43	(0.09)	-0.4%
150 to 200 kWh	31,122	7.3%	173	32.66	32.52	(0.14)	-0.4%
200 to 250 kWh	34,859	8.2%	222	42.16	41.99	(0.17)	-0.4%
250 to 300 kWh	36,506	8.6%	272	52.39	52.17	(0.22)	-0.4%
300 to 350 kWh	36,502	8.6%	322	63.53	63.27	(0.26)	-0.4%
350 to 400 kWh	34,592	8.1%	372	77.17	76.86	(0.31)	-0.4%
400 to 450 kWh	30,716	7.2%	424	94.13	93.75	(0.38)	-0.4%
450 to 500 kWh	27,255	6.4%	476	112.65	112.19	(0.46)	-0.4%
500 to 600 kWh	43,274	10.2%	552	140.57	140.00	(0.57)	-0.4%
600 to 700 kWh	30,319	7.1%	657	179.84	179.11	(0.73)	-0.4%
700 to 800 kWh	20,701	4.9%	762	219.52	218.63	(0.89)	-0.4%
800 to 900 kWh	14,223	3.3%	869	259.41	258.36	(1.05)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	300.18	298.97	(1.21)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	397.80	396.19	(1.61)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	605.84	603.39	(2.45)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	880.40	876.84	(3.56)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,639.22	1,632.60	(6.62)	-0.4%
Total	426,092	100.0%	488	129.18	128.65	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	1.83	1.82	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	40	6.85	6.82	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	65	11.14	11.09	(0.05)	-0.4%
75 to 100 kWh	7,992	1.9%	90	15.34	15.27	(0.07)	-0.5%
100 to 150 kWh	23,869	5.6%	128	21.97	21.87	(0.10)	-0.5%
150 to 200 kWh	31,183	7.3%	178	30.72	30.58	(0.14)	-0.5%
200 to 250 kWh	34,904	8.2%	229	39.74	39.56	(0.18)	-0.5%
250 to 300 kWh	36,540	8.6%	278	49.03	48.81	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	328	59.36	59.09	(0.27)	-0.5%
350 to 400 kWh	34,614	8.1%	377	71.56	71.24	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	425	85.60	85.22	(0.38)	-0.4%
450 to 500 kWh	27,275	6.4%	473	100.93	100.48	(0.45)	-0.4%
500 to 600 kWh	43,308	10.2%	542	124.12	123.57	(0.55)	-0.4%
600 to 700 kWh	30,341	7.1%	637	156.13	155.44	(0.69)	-0.4%
700 to 800 kWh	20,714	4.9%	731	188.01	187.18	(0.83)	-0.4%
800 to 900 kWh	14,235	3.3%	825	220.11	219.13	(0.98)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	251.67	250.55	(1.12)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	329.12	327.65	(1.47)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	489.11	486.93	(2.18)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	706.37	703.22	(3.15)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,372.81	1,366.69	(6.12)	-0.4%
Total	426,662	100.0%	474	112.08	111.58	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.81	1.80	(0.01)	-0.6%
25 to 50 kWh	3,800	0.9%	38	6.81	6.78	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	63	11.37	11.32	(0.05)	-0.4%
75 to 100 kWh	7,992	1.9%	88	15.86	15.79	(0.07)	-0.4%
100 to 150 kWh	23,869	5.6%	127	22.75	22.65	(0.10)	-0.4%
150 to 200 kWh	31,183	7.3%	176	31.69	31.55	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	225	40.95	40.78	(0.17)	-0.4%
250 to 300 kWh	36,540	8.6%	275	50.71	50.49	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	61.44	61.18	(0.26)	-0.4%
350 to 400 kWh	34,614	8.1%	375	74.37	74.05	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	424	89.87	89.49	(0.38)	-0.4%
450 to 500 kWh	27,275	6.4%	474	106.80	106.34	(0.46)	-0.4%
500 to 600 kWh	43,308	10.2%	547	132.35	131.79	(0.56)	-0.4%
600 to 700 kWh	30,341	7.1%	647	167.99	167.28	(0.71)	-0.4%
700 to 800 kWh	20,714	4.9%	747	203.77	202.91	(0.86)	-0.4%
800 to 900 kWh	14,235	3.3%	847	239.76	238.75	(1.01)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	275.94	274.77	(1.17)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	363.47	361.93	(1.54)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	547.48	545.17	(2.31)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	793.43	790.07	(3.36)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,506.22	1,499.84	(6.38)	-0.4%
Total	426,662	100.0%	481	120.60	120.09	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.35	1.35	0.00	0.0%
25 to 50 kWh	21	2.2%	43	8.14	8.10	(0.04)	-0.5%
50 to 75 kWh	21	2.2%	47	8.90	8.86	(0.04)	-0.4%
75 to 100 kWh	36	3.7%	80	15.01	14.95	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	103	19.36	19.28	(0.08)	-0.4%
150 to 200 kWh	74	7.6%	174	32.85	32.72	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	208	39.67	39.50	(0.17)	-0.4%
250 to 300 kWh	73	7.5%	242	46.47	46.28	(0.19)	-0.4%
300 to 350 kWh	61	6.3%	334	64.64	64.37	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	398	79.95	79.62	(0.33)	-0.4%
400 to 450 kWh	53	5.5%	435	90.77	90.40	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	552	119.62	119.13	(0.49)	-0.4%
500 to 600 kWh	79	8.2%	628	141.92	141.34	(0.58)	-0.4%
600 to 700 kWh	57	5.9%	749	177.15	176.43	(0.72)	-0.4%
700 to 800 kWh	49	5.1%	863	213.42	212.55	(0.87)	-0.4%
800 to 900 kWh	38	3.9%	1,043	282.09	280.94	(1.15)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	309.94	308.68	(1.26)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	415.31	413.63	(1.68)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	623.97	621.45	(2.52)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	854.81	851.35	(3.46)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,022.24	1,018.11	(4.13)	-0.4%
Total	968	100.0%	527	133.42	132.87	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.33	1.33	0.00	0.0%
25 to 50 kWh	21	2.2%	33	5.60	5.57	(0.03)	-0.5%
50 to 75 kWh	21	2.2%	73	12.71	12.65	(0.06)	-0.5%
75 to 100 kWh	36	3.7%	94	16.01	15.94	(0.07)	-0.4%
100 to 150 kWh	78	8.1%	148	25.92	25.80	(0.12)	-0.5%
150 to 200 kWh	74	7.6%	183	31.97	31.83	(0.14)	-0.4%
200 to 250 kWh	67	6.9%	237	41.59	41.40	(0.19)	-0.5%
250 to 300 kWh	73	7.5%	304	56.60	56.35	(0.25)	-0.4%
300 to 350 kWh	61	6.3%	310	58.84	58.58	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	352	68.41	68.11	(0.30)	-0.4%
400 to 450 kWh	53	5.5%	419	85.72	85.34	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	400	79.28	78.92	(0.36)	-0.5%
500 to 600 kWh	79	8.2%	466	97.30	96.86	(0.44)	-0.5%
600 to 700 kWh	57	5.9%	558	122.47	121.92	(0.55)	-0.4%
700 to 800 kWh	49	5.1%	631	144.98	144.33	(0.65)	-0.4%
800 to 900 kWh	38	3.9%	646	152.99	152.31	(0.68)	-0.4%
900 to 1000 kWh	35	3.6%	763	189.70	188.85	(0.85)	-0.4%
1000 to 1500 kWh	64	6.6%	936	247.80	246.69	(1.11)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	410.39	408.56	(1.83)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	526.96	524.61	(2.35)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,895.44	1,886.99	(8.45)	-0.4%
Total	968	100.0%	427	98.43	97.99	(0.44)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.34	1.34	0.00	0.0%
25 to 50 kWh	21	2.2%	38	6.87	6.84	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	60	10.81	10.76	(0.05)	-0.5%
75 to 100 kWh	36	3.7%	87	15.51	15.44	(0.07)	-0.5%
100 to 150 kWh	78	8.1%	126	22.64	22.54	(0.10)	-0.4%
150 to 200 kWh	74	7.6%	179	32.41	32.27	(0.14)	-0.4%
200 to 250 kWh	67	6.9%	223	40.62	40.45	(0.17)	-0.4%
250 to 300 kWh	73	7.5%	273	51.54	51.32	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	322	61.74	61.48	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	375	74.18	73.87	(0.31)	-0.4%
400 to 450 kWh	53	5.5%	427	88.25	87.87	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	476	99.45	99.03	(0.42)	-0.4%
500 to 600 kWh	79	8.2%	547	119.61	119.10	(0.51)	-0.4%
600 to 700 kWh	57	5.9%	654	149.81	149.17	(0.64)	-0.4%
700 to 800 kWh	49	5.1%	747	179.20	178.44	(0.76)	-0.4%
800 to 900 kWh	38	3.9%	844	217.54	216.63	(0.91)	-0.4%
900 to 1000 kWh	35	3.6%	948	249.82	248.77	(1.05)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	331.66	330.27	(1.39)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	517.18	515.00	(2.18)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	690.88	687.98	(2.90)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,458.84	1,452.55	(6.29)	-0.4%
Total	968	100.0%	477	115.93	115.44	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.80	1.79	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	43	8.11	8.07	(0.04)	-0.5%
50 to 75 kWh	204	3.0%	66	12.50	12.45	(0.05)	-0.4%
75 to 100 kWh	176	2.6%	89	17.23	17.16	(0.07)	-0.4%
100 to 150 kWh	294	4.3%	123	23.24	23.15	(0.09)	-0.4%
150 to 200 kWh	240	3.5%	172	32.46	32.33	(0.13)	-0.4%
200 to 250 kWh	246	3.6%	223	42.16	41.99	(0.17)	-0.4%
250 to 300 kWh	237	3.4%	265	50.89	50.69	(0.20)	-0.4%
300 to 350 kWh	262	3.8%	319	61.52	61.27	(0.25)	-0.4%
350 to 400 kWh	322	4.7%	376	73.76	73.46	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	424	83.75	83.40	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	99.72	99.32	(0.40)	-0.4%
500 to 600 kWh	716	10.4%	578	126.75	126.23	(0.52)	-0.4%
600 to 700 kWh	664	9.7%	689	161.97	161.31	(0.66)	-0.4%
700 to 800 kWh	617	9.0%	807	203.45	202.62	(0.83)	-0.4%
800 to 900 kWh	465	6.8%	898	237.32	236.35	(0.97)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	283.54	282.38	(1.16)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	380.83	379.29	(1.54)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	574.35	572.03	(2.32)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	872.74	869.21	(3.53)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,623.46	1,616.89	(6.57)	-0.4%
Total	6,880	100.0%	628	162.73	162.07	(0.66)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.57	1.57	0.00	0.0%
25 to 50 kWh	197	2.9%	32	5.49	5.46	(0.03)	-0.5%
50 to 75 kWh	205	3.0%	58	9.98	9.93	(0.05)	-0.5%
75 to 100 kWh	176	2.6%	85	15.02	14.95	(0.07)	-0.5%
100 to 150 kWh	296	4.3%	124	21.49	21.39	(0.10)	-0.5%
150 to 200 kWh	241	3.5%	178	31.65	31.50	(0.15)	-0.5%
200 to 250 kWh	247	3.6%	231	40.64	40.46	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	285	51.31	51.08	(0.23)	-0.4%
300 to 350 kWh	263	3.8%	328	59.26	59.00	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	374	68.07	67.77	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	426	78.40	78.05	(0.35)	-0.4%
450 to 500 kWh	374	5.4%	468	88.19	87.80	(0.39)	-0.4%
500 to 600 kWh	717	10.4%	522	101.59	101.14	(0.45)	-0.4%
600 to 700 kWh	664	9.6%	609	125.93	125.37	(0.56)	-0.4%
700 to 800 kWh	619	9.0%	690	151.19	150.51	(0.68)	-0.4%
800 to 900 kWh	465	6.7%	795	185.65	184.83	(0.82)	-0.4%
900 to 1000 kWh	320	4.6%	871	211.56	210.61	(0.95)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	288.06	286.78	(1.28)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	458.87	456.83	(2.04)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	660.58	657.64	(2.94)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,200.50	1,195.15	(5.35)	-0.4%
Total	6,894	100.0%	560	128.16	127.59	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.69	1.68	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	38	6.80	6.77	(0.03)	-0.4%
50 to 75 kWh	205	3.0%	62	11.23	11.19	(0.04)	-0.4%
75 to 100 kWh	176	2.6%	87	16.13	16.06	(0.07)	-0.4%
100 to 150 kWh	296	4.3%	124	22.37	22.27	(0.10)	-0.4%
150 to 200 kWh	241	3.5%	175	32.06	31.92	(0.14)	-0.4%
200 to 250 kWh	247	3.6%	227	41.40	41.23	(0.17)	-0.4%
250 to 300 kWh	238	3.5%	275	51.10	50.88	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	323	60.40	60.14	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	375	70.92	70.62	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	425	81.07	80.73	(0.34)	-0.4%
450 to 500 kWh	374	5.4%	476	93.97	93.57	(0.40)	-0.4%
500 to 600 kWh	717	10.4%	550	114.17	113.69	(0.48)	-0.4%
600 to 700 kWh	664	9.6%	649	143.97	143.36	(0.61)	-0.4%
700 to 800 kWh	619	9.0%	748	177.32	176.57	(0.75)	-0.4%
800 to 900 kWh	465	6.7%	847	211.55	210.66	(0.89)	-0.4%
900 to 1000 kWh	320	4.6%	947	247.56	246.52	(1.04)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	334.50	333.09	(1.41)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	516.80	514.61	(2.19)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	766.66	763.42	(3.24)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,411.98	1,406.02	(5.96)	-0.4%
Total	6,894	100.0%	593	145.41	144.79	(0.61)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.57	1.56	(0.01)	-0.6%
25 to 50 kWh	190	0.3%	37	6.98	6.95	(0.03)	-0.4%
50 to 75 kWh	310	0.5%	60	11.35	11.30	(0.05)	-0.4%
75 to 100 kWh	601	0.9%	84	15.89	15.83	(0.06)	-0.4%
100 to 150 kWh	2,685	4.0%	127	23.86	23.77	(0.09)	-0.4%
150 to 200 kWh	5,347	8.0%	175	33.10	33.00	(0.10)	-0.3%
200 to 250 kWh	6,863	10.2%	226	42.82	42.77	(0.05)	-0.1%
250 to 300 kWh	7,536	11.2%	277	53.45	53.64	0.19	0.4%
300 to 350 kWh	7,187	10.7%	330	65.69	66.34	0.65	1.0%
350 to 400 kWh	6,065	9.0%	382	79.44	80.69	1.25	1.6%
400 to 450 kWh	4,988	7.4%	433	94.53	96.37	1.84	1.9%
450 to 500 kWh	3,814	5.7%	485	111.52	113.85	2.33	2.1%
500 to 600 kWh	5,647	8.4%	549	133.70	136.38	2.68	2.0%
600 to 700 kWh	3,780	5.6%	639	166.14	168.97	2.83	1.7%
700 to 800 kWh	2,703	4.0%	725	197.73	200.55	2.82	1.4%
800 to 900 kWh	2,170	3.2%	808	228.82	231.56	2.74	1.2%
900 to 1000 kWh	1,580	2.4%	901	263.51	266.13	2.62	1.0%
1000 to 1500 kWh	3,888	5.8%	1,141	353.55	355.84	2.29	0.6%
1500 to 2000 kWh	1,054	1.6%	1,639	541.21	542.75	1.54	0.3%
2000 to 3000 kWh	399	0.6%	2,308	792.92	793.44	0.52	0.1%
>= 3000 kWh	126	0.2%	4,325	1,551.89	1,549.29	(2.60)	-0.2%
Total	67,143	100.0%	476	120.50	121.76	1.26	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	1.82	1.82	0.00	0.0%
25 to 50 kWh	192	0.3%	39	6.58	6.55	(0.03)	-0.5%
50 to 75 kWh	314	0.5%	67	11.36	11.31	(0.05)	-0.4%
75 to 100 kWh	603	0.9%	92	15.70	15.65	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	130	22.26	22.17	(0.09)	-0.4%
150 to 200 kWh	5,353	8.0%	179	30.54	30.42	(0.12)	-0.4%
200 to 250 kWh	6,867	10.2%	226	38.68	38.57	(0.11)	-0.3%
250 to 300 kWh	7,539	11.2%	273	46.81	46.73	(0.08)	-0.2%
300 to 350 kWh	7,187	10.7%	320	55.05	55.07	0.02	0.0%
350 to 400 kWh	6,066	9.0%	367	63.70	63.92	0.22	0.3%
400 to 450 kWh	4,989	7.4%	415	72.79	73.33	0.54	0.7%
450 to 500 kWh	3,814	5.7%	463	82.44	83.39	0.95	1.2%
500 to 600 kWh	5,647	8.4%	542	99.82	101.80	1.98	2.0%
600 to 700 kWh	3,786	5.6%	654	127.75	131.75	4.00	3.1%
700 to 800 kWh	2,704	4.0%	770	161.31	167.03	5.72	3.5%
800 to 900 kWh	2,172	3.2%	888	199.17	205.63	6.46	3.2%
900 to 1000 kWh	1,581	2.4%	993	234.18	240.84	6.66	2.8%
1000 to 1500 kWh	3,891	5.8%	1,253	322.28	328.70	6.42	2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	491.66	497.43	5.77	1.2%
2000 to 3000 kWh	399	0.6%	2,326	687.89	692.77	4.88	0.7%
>= 3000 kWh	126	0.2%	3,984	1,253.99	1,256.22	2.23	0.2%
Total	67,185	100.0%	486	101.33	102.89	1.57	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.70	1.69	(0.01)	-0.6%
25 to 50 kWh	192	0.3%	38	6.78	6.75	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	63	11.35	11.31	(0.04)	-0.4%
75 to 100 kWh	603	0.9%	88	15.80	15.74	(0.06)	-0.4%
100 to 150 kWh	2,686	4.0%	129	23.06	22.97	(0.09)	-0.4%
150 to 200 kWh	5,353	8.0%	177	31.82	31.71	(0.11)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.75	40.67	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	275	50.13	50.19	0.06	0.1%
300 to 350 kWh	7,187	10.7%	325	60.37	60.70	0.33	0.5%
350 to 400 kWh	6,066	9.0%	374	71.57	72.30	0.73	1.0%
400 to 450 kWh	4,989	7.4%	424	83.66	84.85	1.19	1.4%
450 to 500 kWh	3,814	5.7%	474	96.98	98.62	1.64	1.7%
500 to 600 kWh	5,648	8.4%	546	116.76	119.09	2.33	2.0%
600 to 700 kWh	3,786	5.6%	647	146.96	150.37	3.41	2.3%
700 to 800 kWh	2,704	4.0%	747	179.52	183.79	4.27	2.4%
800 to 900 kWh	2,172	3.2%	848	214.00	218.60	4.60	2.1%
900 to 1000 kWh	1,581	2.4%	947	248.86	253.50	4.64	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	337.92	342.27	4.35	1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	516.46	520.11	3.65	0.7%
2000 to 3000 kWh	399	0.6%	2,317	740.42	743.11	2.69	0.4%
>= 3000 kWh	126	0.2%	4,154	1,403.04	1,402.86	(0.18)	0.0%
Total	67,186	100.0%	481	110.91	112.32	1.41	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.65	1.65	0.00	0.0%
25 to 50 kWh	359	0.3%	36	6.79	6.76	(0.03)	-0.4%
50 to 75 kWh	863	0.8%	63	11.79	11.74	(0.05)	-0.4%
75 to 100 kWh	1,921	1.8%	87	16.38	16.32	(0.06)	-0.4%
100 to 150 kWh	8,300	7.8%	123	23.24	23.18	(0.06)	-0.3%
150 to 200 kWh	13,892	13.1%	168	31.86	31.85	(0.01)	0.0%
200 to 250 kWh	15,475	14.6%	215	41.19	41.47	0.28	0.7%
250 to 300 kWh	14,594	13.8%	263	51.76	52.84	1.08	2.1%
300 to 350 kWh	11,985	11.3%	313	64.73	67.17	2.44	3.8%
350 to 400 kWh	9,708	9.2%	363	79.66	83.36	3.70	4.6%
400 to 450 kWh	7,117	6.7%	414	96.75	101.18	4.43	4.6%
450 to 500 kWh	5,192	4.9%	462	114.09	118.86	4.77	4.2%
500 to 600 kWh	6,707	6.3%	530	138.73	143.70	4.97	3.6%
600 to 700 kWh	3,672	3.5%	620	171.86	176.90	5.04	2.9%
700 to 800 kWh	2,063	1.9%	706	203.89	208.89	5.00	2.5%
800 to 900 kWh	1,131	1.1%	791	235.84	240.78	4.94	2.1%
900 to 1000 kWh	709	0.7%	881	269.53	274.36	4.83	1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	355.30	359.80	4.50	1.3%
1500 to 2000 kWh	392	0.4%	1,622	548.19	551.93	3.74	0.7%
2000 to 3000 kWh	230	0.2%	2,273	793.02	795.76	2.74	0.3%
>= 3000 kWh	153	0.1%	4,334	1,568.70	1,568.31	(0.39)	0.0%
Total	105,998	100.0%	334	79.59	81.67	2.07	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.16	2.15	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	42	7.19	7.16	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	66	11.26	11.22	(0.04)	-0.4%
75 to 100 kWh	1,921	1.8%	91	15.61	15.55	(0.06)	-0.4%
100 to 150 kWh	8,306	7.8%	133	22.71	22.64	(0.07)	-0.3%
150 to 200 kWh	13,895	13.1%	184	31.49	31.44	(0.05)	-0.2%
200 to 250 kWh	15,476	14.6%	235	40.30	40.35	0.05	0.1%
250 to 300 kWh	14,594	13.8%	286	49.49	49.82	0.33	0.7%
300 to 350 kWh	11,985	11.3%	335	58.69	59.46	0.77	1.3%
350 to 400 kWh	9,710	9.2%	385	68.59	70.06	1.47	2.1%
400 to 450 kWh	7,119	6.7%	435	79.19	81.65	2.46	3.1%
450 to 500 kWh	5,195	4.9%	485	90.96	94.70	3.74	4.1%
500 to 600 kWh	6,708	6.3%	561	110.64	116.65	6.01	5.4%
600 to 700 kWh	3,672	3.5%	670	142.89	150.99	8.10	5.7%
700 to 800 kWh	2,064	1.9%	783	179.27	188.21	8.94	5.0%
800 to 900 kWh	1,131	1.1%	899	217.81	227.01	9.20	4.2%
900 to 1000 kWh	709	0.7%	1,009	254.76	263.95	9.19	3.6%
1000 to 1500 kWh	1,290	1.2%	1,255	338.48	347.45	8.97	2.7%
1500 to 2000 kWh	392	0.4%	1,813	528.37	536.59	8.22	1.6%
2000 to 3000 kWh	230	0.2%	2,459	748.74	755.94	7.20	1.0%
>= 3000 kWh	153	0.1%	4,490	1,440.86	1,445.06	4.20	0.3%
Total	106,052	100.0%	361	70.92	72.68	1.76	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	1.91	1.90	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	39	7.00	6.97	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	64	11.52	11.48	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	89	16.00	15.94	(0.06)	-0.4%
100 to 150 kWh	8,306	7.8%	128	22.98	22.91	(0.07)	-0.3%
150 to 200 kWh	13,895	13.1%	176	31.68	31.64	(0.04)	-0.1%
200 to 250 kWh	15,476	14.6%	225	40.75	40.91	0.16	0.4%
250 to 300 kWh	14,594	13.8%	274	50.63	51.33	0.70	1.4%
300 to 350 kWh	11,985	11.3%	324	61.71	63.32	1.61	2.6%
350 to 400 kWh	9,710	9.2%	374	74.13	76.71	2.58	3.5%
400 to 450 kWh	7,119	6.7%	424	87.97	91.42	3.45	3.9%
450 to 500 kWh	5,195	4.9%	474	102.53	106.78	4.25	4.1%
500 to 600 kWh	6,708	6.3%	545	124.69	130.18	5.49	4.4%
600 to 700 kWh	3,672	3.5%	645	157.38	163.95	6.57	4.2%
700 to 800 kWh	2,064	1.9%	744	191.58	198.55	6.97	3.6%
800 to 900 kWh	1,131	1.1%	845	226.82	233.90	7.08	3.1%
900 to 1000 kWh	709	0.7%	945	262.14	269.15	7.01	2.7%
1000 to 1500 kWh	1,290	1.2%	1,182	346.88	353.62	6.74	1.9%
1500 to 2000 kWh	392	0.4%	1,718	538.29	544.27	5.98	1.1%
2000 to 3000 kWh	230	0.2%	2,366	770.88	775.85	4.97	0.6%
>= 3000 kWh	153	0.1%	4,412	1,505.20	1,507.09	1.89	0.1%
Total	106,052	100.0%	347	75.26	77.17	1.92	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.47	1.47	0.00	0.0%
25 to 50 kWh	13	1.2%	45	8.45	8.41	(0.04)	-0.5%
50 to 75 kWh	21	1.9%	53	9.92	9.88	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	76	14.26	14.20	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	113	21.30	21.22	(0.08)	-0.4%
150 to 200 kWh	70	6.5%	159	30.18	30.08	(0.10)	-0.3%
200 to 250 kWh	67	6.2%	195	36.85	36.72	(0.13)	-0.4%
250 to 300 kWh	66	6.1%	248	46.96	46.81	(0.15)	-0.3%
300 to 350 kWh	72	6.7%	268	51.93	51.85	(0.08)	-0.2%
350 to 400 kWh	49	4.5%	370	72.91	72.95	0.04	0.1%
400 to 450 kWh	69	6.4%	383	75.17	75.15	(0.02)	0.0%
450 to 500 kWh	67	6.2%	434	86.22	86.46	0.24	0.3%
500 to 600 kWh	98	9.1%	531	110.46	110.91	0.45	0.4%
600 to 700 kWh	82	7.6%	649	143.25	144.02	0.77	0.5%
700 to 800 kWh	68	6.3%	810	186.69	187.92	1.23	0.7%
800 to 900 kWh	57	5.3%	895	214.97	216.29	1.32	0.6%
900 to 1000 kWh	40	3.7%	987	244.50	245.98	1.48	0.6%
1000 to 1500 kWh	118	10.9%	1,325	363.73	365.52	1.79	0.5%
1500 to 2000 kWh	30	2.8%	1,978	605.68	606.92	1.24	0.2%
2000 to 3000 kWh	6	0.6%	3,048	1,007.83	1,007.49	(0.34)	0.0%
>= 3000 kWh	2	0.2%	4,068	1,391.93	1,390.03	(1.90)	-0.1%
Total	1,078	100.0%	589	143.63	144.14	0.51	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.35	2.34	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	31	5.21	5.19	(0.02)	-0.4%
50 to 75 kWh	21	1.9%	70	11.85	11.80	(0.05)	-0.4%
75 to 100 kWh	21	1.9%	97	16.51	16.44	(0.07)	-0.4%
100 to 150 kWh	48	4.5%	143	24.31	24.20	(0.11)	-0.5%
150 to 200 kWh	70	6.5%	189	32.63	32.52	(0.11)	-0.3%
200 to 250 kWh	67	6.2%	256	44.32	44.24	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	306	52.93	52.89	(0.04)	-0.1%
300 to 350 kWh	72	6.7%	375	65.98	66.08	0.10	0.2%
350 to 400 kWh	49	4.5%	379	67.43	67.49	0.06	0.1%
400 to 450 kWh	69	6.4%	464	83.93	84.42	0.49	0.6%
450 to 500 kWh	67	6.2%	516	93.83	94.41	0.58	0.6%
500 to 600 kWh	98	9.1%	563	106.60	107.29	0.69	0.6%
600 to 700 kWh	82	7.6%	638	122.73	124.00	1.27	1.0%
700 to 800 kWh	68	6.3%	687	130.30	131.73	1.43	1.1%
800 to 900 kWh	57	5.3%	796	157.30	159.26	1.96	1.2%
900 to 1000 kWh	40	3.7%	924	194.05	196.76	2.71	1.4%
1000 to 1500 kWh	118	10.9%	1,059	234.17	237.89	3.72	1.6%
1500 to 2000 kWh	30	2.8%	1,453	363.46	367.47	4.01	1.1%
2000 to 3000 kWh	6	0.6%	1,563	401.54	405.57	4.03	1.0%
>= 3000 kWh	2	0.2%	3,400	1,025.68	1,027.10	1.42	0.1%
Total	1,078	100.0%	552	111.17	112.22	1.05	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	1.91	1.90	(0.01)	-0.5%
25 to 50 kWh	13	1.2%	38	6.80	6.77	(0.03)	-0.4%
50 to 75 kWh	21	1.9%	61	10.88	10.84	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	86	15.37	15.31	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	128	22.80	22.71	(0.09)	-0.4%
150 to 200 kWh	70	6.5%	174	31.40	31.30	(0.10)	-0.3%
200 to 250 kWh	67	6.2%	225	40.58	40.48	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	277	49.94	49.85	(0.09)	-0.2%
300 to 350 kWh	72	6.7%	321	58.96	58.97	0.01	0.0%
350 to 400 kWh	49	4.5%	374	70.17	70.22	0.05	0.1%
400 to 450 kWh	69	6.4%	423	79.54	79.78	0.24	0.3%
450 to 500 kWh	67	6.2%	475	90.02	90.44	0.42	0.5%
500 to 600 kWh	98	9.1%	547	108.54	109.11	0.57	0.5%
600 to 700 kWh	82	7.6%	643	133.03	134.05	1.02	0.8%
700 to 800 kWh	68	6.3%	749	158.56	159.89	1.33	0.8%
800 to 900 kWh	57	5.3%	846	186.26	187.90	1.64	0.9%
900 to 1000 kWh	40	3.7%	955	219.28	221.37	2.09	1.0%
1000 to 1500 kWh	118	10.9%	1,192	298.95	301.71	2.76	0.9%
1500 to 2000 kWh	30	2.8%	1,715	484.57	487.19	2.62	0.5%
2000 to 3000 kWh	6	0.6%	2,305	704.69	706.53	1.84	0.3%
>= 3000 kWh	2	0.2%	3,734	1,208.81	1,208.57	(0.24)	0.0%
Total	1,078	100.0%	571	127.41	128.20	0.78	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.70	1.70	0.00	0.0%
25 to 50 kWh	43	1.3%	40	7.57	7.54	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	59	11.10	11.05	(0.05)	-0.5%
75 to 100 kWh	59	1.8%	91	17.08	17.01	(0.07)	-0.4%
100 to 150 kWh	104	3.2%	131	24.64	24.56	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	165	30.99	30.86	(0.13)	-0.4%
200 to 250 kWh	78	2.4%	211	39.77	39.61	(0.16)	-0.4%
250 to 300 kWh	90	2.8%	260	48.93	48.74	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	297	56.23	56.04	(0.19)	-0.3%
350 to 400 kWh	103	3.2%	339	64.82	64.70	(0.12)	-0.2%
400 to 450 kWh	126	3.9%	405	78.28	78.24	(0.04)	-0.1%
450 to 500 kWh	118	3.6%	452	87.56	87.65	0.09	0.1%
500 to 600 kWh	280	8.6%	518	102.54	102.85	0.31	0.3%
600 to 700 kWh	290	8.9%	604	123.95	124.69	0.74	0.6%
700 to 800 kWh	298	9.2%	705	152.39	153.93	1.54	1.0%
800 to 900 kWh	263	8.1%	801	183.68	185.81	2.13	1.2%
900 to 1000 kWh	225	6.9%	891	215.72	218.04	2.32	1.1%
1000 to 1500 kWh	675	20.8%	1,133	303.63	305.99	2.36	0.8%
1500 to 2000 kWh	155	4.8%	1,609	482.49	484.22	1.73	0.4%
2000 to 3000 kWh	55	1.7%	2,346	759.03	759.68	0.65	0.1%
>= 3000 kWh	10	0.3%	4,102	1,420.43	1,418.36	(2.07)	-0.1%
Total	3,241	100.0%	730	181.63	182.75	1.12	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.60	1.60	0.00	0.0%
25 to 50 kWh	43	1.3%	32	5.48	5.45	(0.03)	-0.5%
50 to 75 kWh	45	1.4%	62	10.58	10.54	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	86	14.60	14.56	(0.04)	-0.3%
100 to 150 kWh	104	3.2%	120	20.45	20.36	(0.09)	-0.4%
150 to 200 kWh	79	2.4%	185	32.39	32.30	(0.09)	-0.3%
200 to 250 kWh	78	2.4%	239	41.04	40.91	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	291	49.59	49.40	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	353	61.63	61.59	(0.04)	-0.1%
350 to 400 kWh	104	3.2%	409	70.68	70.63	(0.05)	-0.1%
400 to 450 kWh	126	3.9%	448	77.41	77.25	(0.16)	-0.2%
450 to 500 kWh	118	3.6%	500	87.31	87.17	(0.14)	-0.2%
500 to 600 kWh	280	8.6%	583	101.96	102.00	0.04	0.0%
600 to 700 kWh	291	9.0%	693	122.41	122.78	0.37	0.3%
700 to 800 kWh	298	9.2%	793	142.27	143.20	0.93	0.7%
800 to 900 kWh	263	8.1%	896	164.30	166.05	1.75	1.1%
900 to 1000 kWh	225	6.9%	1,004	191.36	194.26	2.90	1.5%
1000 to 1500 kWh	675	20.8%	1,237	256.46	261.65	5.19	2.0%
1500 to 2000 kWh	156	4.8%	1,730	418.53	424.97	6.44	1.5%
2000 to 3000 kWh	55	1.7%	2,327	620.33	626.02	5.69	0.9%
>= 3000 kWh	10	0.3%	4,232	1,270.96	1,273.81	2.85	0.2%
Total	3,244	100.0%	804	161.73	163.67	1.93	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.65	1.65	0.00	0.0%
25 to 50 kWh	43	1.3%	36	6.53	6.50	(0.03)	-0.5%
50 to 75 kWh	45	1.4%	61	10.84	10.80	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	88	15.84	15.79	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	125	22.55	22.46	(0.09)	-0.4%
150 to 200 kWh	79	2.4%	175	31.69	31.58	(0.11)	-0.3%
200 to 250 kWh	78	2.4%	225	40.41	40.26	(0.15)	-0.4%
250 to 300 kWh	90	2.8%	275	49.26	49.07	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	325	58.92	58.81	(0.11)	-0.2%
350 to 400 kWh	104	3.2%	374	67.75	67.67	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	426	77.85	77.74	(0.11)	-0.1%
450 to 500 kWh	118	3.6%	476	87.43	87.41	(0.02)	0.0%
500 to 600 kWh	280	8.6%	550	102.25	102.42	0.17	0.2%
600 to 700 kWh	291	9.0%	649	123.18	123.74	0.56	0.5%
700 to 800 kWh	298	9.2%	749	147.34	148.57	1.23	0.8%
800 to 900 kWh	263	8.1%	848	173.99	175.93	1.94	1.1%
900 to 1000 kWh	225	6.9%	947	203.53	206.14	2.61	1.3%
1000 to 1500 kWh	675	20.8%	1,185	280.07	283.85	3.78	1.3%
1500 to 2000 kWh	156	4.8%	1,670	450.41	454.50	4.09	0.9%
2000 to 3000 kWh	55	1.7%	2,337	689.89	693.05	3.16	0.5%
>= 3000 kWh	10	0.3%	4,167	1,345.70	1,346.08	0.38	0.0%
Total	3,244	100.0%	767	171.70	173.23	1.53	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.75	1.74	(0.01)	-0.6%
25 to 50 kWh	6,730	0.8%	36	6.73	6.70	(0.03)	-0.4%
50 to 75 kWh	9,162	1.0%	61	11.47	11.43	(0.04)	-0.3%
75 to 100 kWh	13,293	1.5%	87	16.24	16.18	(0.06)	-0.4%
100 to 150 kWh	42,548	4.8%	125	23.39	23.30	(0.09)	-0.4%
150 to 200 kWh	61,736	7.0%	173	32.56	32.46	(0.10)	-0.3%
200 to 250 kWh	72,486	8.2%	223	42.24	42.22	(0.02)	0.0%
250 to 300 kWh	77,280	8.7%	273	52.89	53.04	0.15	0.3%
300 to 350 kWh	76,989	8.7%	326	64.94	65.24	0.30	0.5%
350 to 400 kWh	72,822	8.2%	378	78.84	79.17	0.33	0.4%
400 to 450 kWh	65,248	7.4%	432	95.25	95.50	0.25	0.3%
450 to 500 kWh	57,849	6.5%	486	113.42	113.52	0.10	0.1%
500 to 600 kWh	92,528	10.4%	564	141.03	140.96	(0.07)	0.0%
600 to 700 kWh	66,335	7.5%	671	180.11	179.80	(0.31)	-0.2%
700 to 800 kWh	45,980	5.2%	778	219.56	219.05	(0.51)	-0.2%
800 to 900 kWh	31,770	3.6%	883	258.53	257.85	(0.68)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	298.33	297.48	(0.85)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	391.71	390.51	(1.20)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	594.84	592.87	(1.97)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	864.24	861.06	(3.18)	-0.4%
>= 3000 kWh	2,184	0.2%	4,487	1,611.85	1,605.56	(6.29)	-0.4%
Total	886,310	100.0%	500	130.36	130.22	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.79	1.78	(0.01)	-0.6%
25 to 50 kWh	6,811	0.8%	40	6.76	6.72	(0.04)	-0.6%
50 to 75 kWh	9,231	1.0%	65	11.14	11.08	(0.06)	-0.5%
75 to 100 kWh	13,372	1.5%	90	15.37	15.30	(0.07)	-0.5%
100 to 150 kWh	42,691	4.8%	129	22.07	21.98	(0.09)	-0.4%
150 to 200 kWh	61,860	7.0%	179	30.69	30.59	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	229	39.41	39.32	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	277	48.32	48.29	(0.03)	-0.1%
300 to 350 kWh	77,048	8.7%	324	57.76	57.78	0.02	0.0%
350 to 400 kWh	72,869	8.2%	371	68.63	68.73	0.10	0.1%
400 to 450 kWh	65,292	7.4%	417	80.95	81.12	0.17	0.2%
450 to 500 kWh	57,890	6.5%	463	94.69	94.90	0.21	0.2%
500 to 600 kWh	92,594	10.4%	531	116.32	116.53	0.21	0.2%
600 to 700 kWh	66,389	7.5%	623	146.58	146.71	0.13	0.1%
700 to 800 kWh	46,010	5.2%	716	177.37	177.39	0.02	0.0%
800 to 900 kWh	31,797	3.6%	811	209.11	209.02	(0.09)	0.0%
900 to 1000 kWh	21,889	2.5%	904	240.29	240.09	(0.20)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	316.22	315.83	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	481.04	480.12	(0.92)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	695.65	693.53	(2.12)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,357.65	1,352.47	(5.18)	-0.4%
Total	887,476	100.0%	473	108.51	108.49	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.77	1.76	(0.01)	-0.6%
25 to 50 kWh	6,812	0.8%	38	6.74	6.71	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	63	11.30	11.26	(0.04)	-0.4%
75 to 100 kWh	13,372	1.5%	88	15.81	15.74	(0.07)	-0.4%
100 to 150 kWh	42,691	4.8%	127	22.73	22.64	(0.09)	-0.4%
150 to 200 kWh	61,860	7.0%	176	31.63	31.53	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	226	40.83	40.77	(0.06)	-0.1%
250 to 300 kWh	77,355	8.7%	275	50.61	50.67	0.06	0.1%
300 to 350 kWh	77,049	8.7%	325	61.35	61.51	0.16	0.3%
350 to 400 kWh	72,869	8.2%	375	73.74	73.95	0.21	0.3%
400 to 450 kWh	65,292	7.4%	424	88.11	88.31	0.20	0.2%
450 to 500 kWh	57,890	6.5%	474	104.06	104.21	0.15	0.1%
500 to 600 kWh	92,595	10.4%	547	128.68	128.75	0.07	0.1%
600 to 700 kWh	66,389	7.5%	647	163.36	163.26	(0.10)	-0.1%
700 to 800 kWh	46,010	5.2%	747	198.47	198.22	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	233.83	233.44	(0.39)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	269.32	268.80	(0.52)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	353.98	353.18	(0.80)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	537.96	536.52	(1.44)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,371	779.99	777.34	(2.65)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,484.98	1,479.24	(5.74)	-0.4%
Total	887,486	100.0%	486	119.41	119.33	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.71	1.70	(0.01)	-0.6%
25 to 50 kWh	2,340	0.7%	35	6.58	6.55	(0.03)	-0.5%
50 to 75 kWh	2,545	0.7%	60	11.19	11.14	(0.05)	-0.4%
75 to 100 kWh	3,127	0.9%	85	15.96	15.90	(0.06)	-0.4%
100 to 150 kWh	9,914	2.9%	125	23.50	23.40	(0.10)	-0.4%
150 to 200 kWh	16,259	4.8%	177	33.25	33.12	(0.13)	-0.4%
200 to 250 kWh	21,694	6.3%	229	43.22	43.08	(0.14)	-0.3%
250 to 300 kWh	25,714	7.5%	282	54.01	53.90	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.25	66.20	(0.05)	-0.1%
350 to 400 kWh	28,003	8.2%	390	79.84	79.82	(0.02)	0.0%
400 to 450 kWh	26,837	7.8%	446	95.69	95.65	(0.04)	0.0%
450 to 500 kWh	24,804	7.3%	502	114.02	113.90	(0.12)	-0.1%
500 to 600 kWh	41,374	12.1%	581	142.27	142.03	(0.24)	-0.2%
600 to 700 kWh	31,251	9.1%	691	182.48	182.05	(0.43)	-0.2%
700 to 800 kWh	22,184	6.5%	799	222.89	222.30	(0.59)	-0.3%
800 to 900 kWh	15,593	4.6%	904	261.97	261.26	(0.71)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	301.67	300.82	(0.85)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	392.54	391.42	(1.12)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	592.98	591.20	(1.78)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	854.51	851.53	(2.98)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,586.18	1,580.02	(6.16)	-0.4%
Total	342,053	100.0%	561	146.40	146.07	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.74	1.73	(0.01)	-0.6%
25 to 50 kWh	2,362	0.7%	40	6.74	6.71	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	66	11.29	11.24	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	91	15.54	15.47	(0.07)	-0.5%
100 to 150 kWh	9,990	2.9%	129	22.05	21.96	(0.09)	-0.4%
150 to 200 kWh	16,318	4.8%	177	30.25	30.12	(0.13)	-0.4%
200 to 250 kWh	21,729	6.3%	224	38.46	38.31	(0.15)	-0.4%
250 to 300 kWh	25,754	7.5%	269	46.71	46.56	(0.15)	-0.3%
300 to 350 kWh	28,046	8.2%	314	55.24	55.09	(0.15)	-0.3%
350 to 400 kWh	28,025	8.2%	359	64.90	64.76	(0.14)	-0.2%
400 to 450 kWh	26,861	7.8%	404	75.92	75.79	(0.13)	-0.2%
450 to 500 kWh	24,821	7.2%	447	88.50	88.36	(0.14)	-0.2%
500 to 600 kWh	41,404	12.1%	514	109.10	109.03	(0.07)	-0.1%
600 to 700 kWh	31,282	9.1%	603	138.25	138.28	0.03	0.0%
700 to 800 kWh	22,198	6.5%	695	168.62	168.68	0.06	0.0%
800 to 900 kWh	15,608	4.6%	791	200.43	200.54	0.11	0.1%
900 to 1000 kWh	10,708	3.1%	884	231.45	231.52	0.07	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	306.77	306.76	(0.01)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	472.73	472.47	(0.26)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	680.75	679.29	(1.46)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,321.23	1,316.55	(4.68)	-0.4%
Total	342,578	100.0%	503	114.89	114.80	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.72	1.72	0.00	0.0%
25 to 50 kWh	2,363	0.7%	37	6.66	6.63	(0.03)	-0.5%
50 to 75 kWh	2,571	0.8%	63	11.24	11.19	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	88	15.75	15.68	(0.07)	-0.4%
100 to 150 kWh	9,990	2.9%	127	22.78	22.68	(0.10)	-0.4%
150 to 200 kWh	16,318	4.8%	177	31.75	31.62	(0.13)	-0.4%
200 to 250 kWh	21,729	6.3%	226	40.84	40.70	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	276	50.37	50.23	(0.14)	-0.3%
300 to 350 kWh	28,047	8.2%	325	60.75	60.65	(0.10)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.38	72.29	(0.09)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.81	85.73	(0.08)	-0.1%
450 to 500 kWh	24,821	7.2%	475	101.26	101.13	(0.13)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.69	125.54	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	647	160.38	160.17	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	195.76	195.50	(0.26)	-0.1%
800 to 900 kWh	15,608	4.6%	847	231.21	230.92	(0.29)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	266.58	266.19	(0.39)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	349.68	349.11	(0.57)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	532.90	531.87	(1.03)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	767.69	765.47	(2.22)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,453.89	1,448.47	(5.42)	-0.4%
Total	342,588	100.0%	531	130.61	130.40	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.77	1.76	(0.01)	-0.6%
25 to 50 kWh	4,116	0.8%	36	6.74	6.71	(0.03)	-0.4%
50 to 75 kWh	6,326	1.2%	62	11.57	11.53	(0.04)	-0.3%
75 to 100 kWh	9,874	1.9%	87	16.32	16.25	(0.07)	-0.4%
100 to 150 kWh	32,110	6.0%	124	23.36	23.27	(0.09)	-0.4%
150 to 200 kWh	45,014	8.5%	172	32.31	32.23	(0.08)	-0.2%
200 to 250 kWh	50,334	9.5%	220	41.83	41.86	0.03	0.1%
250 to 300 kWh	51,100	9.6%	270	52.37	52.65	0.28	0.5%
300 to 350 kWh	48,487	9.1%	320	64.23	64.74	0.51	0.8%
350 to 400 kWh	44,300	8.3%	370	78.28	78.84	0.56	0.7%
400 to 450 kWh	37,833	7.1%	422	95.15	95.60	0.45	0.5%
450 to 500 kWh	32,447	6.1%	474	113.26	113.54	0.28	0.2%
500 to 600 kWh	49,981	9.4%	549	140.50	140.56	0.06	0.0%
600 to 700 kWh	33,991	6.4%	653	178.87	178.66	(0.21)	-0.1%
700 to 800 kWh	22,764	4.3%	757	217.75	217.29	(0.46)	-0.2%
800 to 900 kWh	15,354	2.9%	863	257.06	256.35	(0.71)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	297.31	296.40	(0.91)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	394.04	392.68	(1.36)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	599.79	597.61	(2.18)	-0.4%
2000 to 3000 kWh	3,254	0.6%	2,502	871.16	867.83	(3.33)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,626.05	1,619.68	(6.37)	-0.4%
Total	532,090	100.0%	457	119.29	119.27	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	1.83	1.83	0.00	0.0%
25 to 50 kWh	4,175	0.8%	40	6.85	6.82	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	65	11.11	11.06	(0.05)	-0.5%
75 to 100 kWh	9,913	1.9%	90	15.32	15.26	(0.06)	-0.4%
100 to 150 kWh	32,175	6.0%	129	22.07	21.98	(0.09)	-0.4%
150 to 200 kWh	45,078	8.5%	180	30.84	30.75	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	231	39.80	39.74	(0.06)	-0.2%
250 to 300 kWh	51,134	9.6%	280	49.10	49.13	0.03	0.1%
300 to 350 kWh	48,522	9.1%	330	59.18	59.31	0.13	0.2%
350 to 400 kWh	44,324	8.3%	379	70.98	71.24	0.26	0.4%
400 to 450 kWh	37,853	7.1%	427	84.55	84.93	0.38	0.4%
450 to 500 kWh	32,470	6.1%	475	99.56	100.02	0.46	0.5%
500 to 600 kWh	50,016	9.4%	545	122.64	123.09	0.45	0.4%
600 to 700 kWh	34,013	6.4%	641	154.95	155.19	0.24	0.2%
700 to 800 kWh	22,778	4.3%	736	187.27	187.25	(0.02)	0.0%
800 to 900 kWh	15,366	2.9%	831	219.71	219.39	(0.32)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	251.45	250.93	(0.52)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	328.82	327.86	(0.96)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	490.40	488.79	(1.61)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	706.91	704.29	(2.62)	-0.4%
>= 3000 kWh	1,504	0.3%	4,235	1,374.60	1,369.16	(5.44)	-0.4%
Total	532,714	100.0%	451	103.84	103.86	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.80	1.79	(0.01)	-0.6%
25 to 50 kWh	4,175	0.8%	38	6.79	6.76	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	64	11.34	11.29	(0.05)	-0.4%
75 to 100 kWh	9,913	1.9%	89	15.82	15.75	(0.07)	-0.4%
100 to 150 kWh	32,175	6.0%	127	22.72	22.63	(0.09)	-0.4%
150 to 200 kWh	45,078	8.5%	176	31.58	31.49	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	225	40.82	40.80	(0.02)	0.0%
250 to 300 kWh	51,134	9.6%	275	50.73	50.89	0.16	0.3%
300 to 350 kWh	48,522	9.1%	325	61.71	62.03	0.32	0.5%
350 to 400 kWh	44,324	8.3%	375	74.63	75.04	0.41	0.5%
400 to 450 kWh	37,853	7.1%	424	89.85	90.27	0.42	0.5%
450 to 500 kWh	32,470	6.1%	474	106.41	106.79	0.38	0.4%
500 to 600 kWh	50,016	9.4%	547	131.57	131.83	0.26	0.2%
600 to 700 kWh	34,013	6.4%	647	166.92	166.93	0.01	0.0%
700 to 800 kWh	22,778	4.3%	747	202.51	202.27	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	847	238.39	237.88	(0.51)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	274.39	273.67	(0.72)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,190	361.44	360.28	(1.16)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	545.11	543.21	(1.90)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	789.08	786.10	(2.98)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,500.58	1,494.67	(5.91)	-0.4%
Total	532,714	100.0%	454	111.55	111.54	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.78	1.77	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	43	7.98	7.94	(0.04)	-0.5%
50 to 75 kWh	249	2.5%	65	12.19	12.14	(0.05)	-0.4%
75 to 100 kWh	235	2.3%	89	17.12	17.05	(0.07)	-0.4%
100 to 150 kWh	398	3.9%	125	23.52	23.42	(0.10)	-0.4%
150 to 200 kWh	319	3.2%	171	31.97	31.83	(0.14)	-0.4%
200 to 250 kWh	324	3.2%	220	41.42	41.24	(0.18)	-0.4%
250 to 300 kWh	327	3.2%	264	50.15	49.95	(0.20)	-0.4%
300 to 350 kWh	346	3.4%	314	60.00	59.76	(0.24)	-0.4%
350 to 400 kWh	425	4.2%	367	71.33	71.07	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	418	81.97	81.70	(0.27)	-0.3%
450 to 500 kWh	491	4.9%	477	96.51	96.20	(0.31)	-0.3%
500 to 600 kWh	996	9.8%	561	119.67	119.34	(0.33)	-0.3%
600 to 700 kWh	954	9.4%	663	150.17	149.88	(0.29)	-0.2%
700 to 800 kWh	915	9.0%	774	186.76	186.57	(0.19)	-0.1%
800 to 900 kWh	728	7.2%	863	218.12	218.05	(0.07)	0.0%
900 to 1000 kWh	545	5.4%	968	255.85	255.83	(0.02)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	344.11	344.04	(0.07)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	528.43	527.65	(0.78)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	816.82	814.78	(2.04)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,537.48	1,532.13	(5.35)	-0.3%
Total	10,121	100.0%	660	168.70	168.47	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.57	1.56	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	32	5.46	5.43	(0.03)	-0.5%
50 to 75 kWh	250	2.5%	59	10.04	9.99	(0.05)	-0.5%
75 to 100 kWh	235	2.3%	85	14.85	14.79	(0.06)	-0.4%
100 to 150 kWh	400	3.9%	123	21.12	21.02	(0.10)	-0.5%
150 to 200 kWh	320	3.2%	180	31.70	31.57	(0.13)	-0.4%
200 to 250 kWh	325	3.2%	233	40.57	40.40	(0.17)	-0.4%
250 to 300 kWh	328	3.2%	286	50.62	50.40	(0.22)	-0.4%
300 to 350 kWh	347	3.4%	334	59.63	59.41	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	383	68.46	68.22	(0.24)	-0.4%
400 to 450 kWh	456	4.5%	432	77.83	77.53	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	475	87.65	87.32	(0.33)	-0.4%
500 to 600 kWh	997	9.8%	539	101.38	101.08	(0.30)	-0.3%
600 to 700 kWh	955	9.4%	635	124.58	124.33	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	723	148.13	148.08	(0.05)	0.0%
800 to 900 kWh	728	7.2%	832	178.03	178.26	0.23	0.1%
900 to 1000 kWh	545	5.4%	926	203.86	204.71	0.85	0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	274.72	276.71	1.99	0.7%
1500 to 2000 kWh	314	3.1%	1,664	440.91	443.01	2.10	0.5%
2000 to 3000 kWh	115	1.1%	2,254	642.56	643.59	1.03	0.2%
>= 3000 kWh	25	0.2%	3,957	1,226.61	1,224.26	(2.35)	-0.2%
Total	10,138	100.0%	638	139.13	139.41	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.67	1.67	0.00	0.0%
25 to 50 kWh	240	2.4%	37	6.72	6.69	(0.03)	-0.4%
50 to 75 kWh	250	2.5%	62	11.12	11.07	(0.05)	-0.4%
75 to 100 kWh	235	2.3%	87	15.99	15.92	(0.07)	-0.4%
100 to 150 kWh	400	3.9%	124	22.32	22.23	(0.09)	-0.4%
150 to 200 kWh	320	3.2%	175	31.83	31.70	(0.13)	-0.4%
200 to 250 kWh	325	3.2%	226	41.00	40.82	(0.18)	-0.4%
250 to 300 kWh	328	3.2%	275	50.39	50.17	(0.22)	-0.4%
300 to 350 kWh	347	3.4%	324	59.81	59.58	(0.23)	-0.4%
350 to 400 kWh	426	4.2%	375	69.90	69.64	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	425	79.90	79.62	(0.28)	-0.4%
450 to 500 kWh	492	4.9%	476	92.08	91.76	(0.32)	-0.3%
500 to 600 kWh	997	9.8%	550	110.53	110.22	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	649	137.38	137.11	(0.27)	-0.2%
700 to 800 kWh	917	9.0%	748	167.46	167.33	(0.13)	-0.1%
800 to 900 kWh	728	7.2%	847	198.11	198.19	0.08	0.0%
900 to 1000 kWh	545	5.4%	947	229.85	230.27	0.42	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	309.46	310.42	0.96	0.3%
1500 to 2000 kWh	314	3.1%	1,684	484.67	485.33	0.66	0.1%
2000 to 3000 kWh	115	1.1%	2,364	729.82	729.31	(0.51)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,382.05	1,378.19	(3.86)	-0.3%
Total	10,138	100.0%	649	153.89	153.92	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.37	1.37	0.00	0.0%
25 to 50 kWh	34	1.7%	44	8.22	8.18	(0.04)	-0.5%
50 to 75 kWh	42	2.1%	50	9.37	9.33	(0.04)	-0.4%
75 to 100 kWh	57	2.8%	78	14.67	14.61	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	107	20.02	19.94	(0.08)	-0.4%
150 to 200 kWh	144	7.0%	167	31.43	31.31	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	202	38.11	37.97	(0.14)	-0.4%
250 to 300 kWh	139	6.8%	245	46.53	46.35	(0.18)	-0.4%
300 to 350 kWh	133	6.5%	298	57.60	57.43	(0.17)	-0.3%
350 to 400 kWh	94	4.6%	383	76.14	76.01	(0.13)	-0.2%
400 to 450 kWh	122	6.0%	405	81.78	81.61	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	478	98.68	98.65	(0.03)	0.0%
500 to 600 kWh	177	8.7%	574	124.49	124.50	0.01	0.0%
600 to 700 kWh	139	6.8%	690	157.34	157.51	0.17	0.1%
700 to 800 kWh	117	5.7%	832	198.24	198.58	0.34	0.2%
800 to 900 kWh	95	4.6%	955	242.29	242.61	0.32	0.1%
900 to 1000 kWh	75	3.7%	1,055	275.24	275.43	0.19	0.1%
1000 to 1500 kWh	182	8.9%	1,357	382.44	382.96	0.52	0.1%
1500 to 2000 kWh	45	2.2%	1,977	611.76	611.62	(0.14)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	913.80	911.42	(2.38)	-0.3%
>= 3000 kWh	6	0.3%	3,364	1,142.08	1,138.48	(3.60)	-0.3%
Total	2,046	100.0%	560	138.82	138.82	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.55	1.55	0.00	0.0%
25 to 50 kWh	34	1.7%	32	5.43	5.40	(0.03)	-0.6%
50 to 75 kWh	42	2.1%	71	12.23	12.17	(0.06)	-0.5%
75 to 100 kWh	57	2.8%	95	16.12	16.04	(0.08)	-0.5%
100 to 150 kWh	126	6.2%	146	25.19	25.07	(0.12)	-0.5%
150 to 200 kWh	144	7.0%	186	32.17	32.06	(0.11)	-0.3%
200 to 250 kWh	134	6.5%	247	42.83	42.70	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	305	54.71	54.57	(0.14)	-0.3%
300 to 350 kWh	133	6.5%	345	62.64	62.65	0.01	0.0%
350 to 400 kWh	94	4.6%	366	67.79	67.74	(0.05)	-0.1%
400 to 450 kWh	122	6.0%	444	84.82	85.04	0.22	0.3%
450 to 500 kWh	107	5.2%	472	88.62	89.05	0.43	0.5%
500 to 600 kWh	177	8.7%	520	102.62	102.95	0.33	0.3%
600 to 700 kWh	139	6.8%	605	123.14	123.89	0.75	0.6%
700 to 800 kWh	117	5.7%	663	137.02	137.82	0.80	0.6%
800 to 900 kWh	95	4.6%	735	156.45	157.83	1.38	0.9%
900 to 1000 kWh	75	3.7%	849	193.07	194.43	1.36	0.7%
1000 to 1500 kWh	182	8.9%	1,016	240.98	243.41	2.43	1.0%
1500 to 2000 kWh	45	2.2%	1,441	381.17	383.63	2.46	0.6%
2000 to 3000 kWh	15	0.7%	1,680	476.99	477.34	0.35	0.1%
>= 3000 kWh	6	0.3%	4,982	1,600.36	1,595.07	(5.29)	-0.3%
Total	2,046	100.0%	493	105.48	105.98	0.49	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.46	1.46	0.00	0.0%
25 to 50 kWh	34	1.7%	38	6.81	6.78	(0.03)	-0.4%
50 to 75 kWh	42	2.1%	61	10.80	10.75	(0.05)	-0.5%
75 to 100 kWh	57	2.8%	87	15.39	15.33	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	126	22.61	22.51	(0.10)	-0.4%
150 to 200 kWh	144	7.0%	176	31.80	31.68	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	224	40.47	40.33	(0.14)	-0.3%
250 to 300 kWh	139	6.8%	275	50.62	50.46	(0.16)	-0.3%
300 to 350 kWh	133	6.5%	322	60.12	60.04	(0.08)	-0.1%
350 to 400 kWh	94	4.6%	375	71.97	71.87	(0.10)	-0.1%
400 to 450 kWh	122	6.0%	425	83.30	83.32	0.02	0.0%
450 to 500 kWh	107	5.2%	475	93.65	93.85	0.20	0.2%
500 to 600 kWh	177	8.7%	547	113.57	113.74	0.17	0.1%
600 to 700 kWh	139	6.8%	648	140.28	140.74	0.46	0.3%
700 to 800 kWh	117	5.7%	748	167.67	168.24	0.57	0.3%
800 to 900 kWh	95	4.6%	845	199.48	200.34	0.86	0.4%
900 to 1000 kWh	75	3.7%	952	234.15	234.93	0.78	0.3%
1000 to 1500 kWh	182	8.9%	1,186	311.74	313.22	1.48	0.5%
1500 to 2000 kWh	45	2.2%	1,709	496.46	497.63	1.17	0.2%
2000 to 3000 kWh	15	0.7%	2,226	695.40	694.38	(1.02)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,371.22	1,366.78	(4.44)	-0.3%
Total	2,046	100.0%	526	122.17	122.41	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.72	1.71	(0.01)	-0.6%
25 to 50 kWh	2,150	0.8%	35	6.55	6.52	(0.03)	-0.5%
50 to 75 kWh	2,235	0.8%	60	11.17	11.13	(0.04)	-0.4%
75 to 100 kWh	2,526	0.9%	85	16.00	15.93	(0.07)	-0.4%
100 to 150 kWh	7,229	2.6%	125	23.40	23.30	(0.10)	-0.4%
150 to 200 kWh	10,912	4.0%	178	33.37	33.23	(0.14)	-0.4%
200 to 250 kWh	14,831	5.4%	230	43.43	43.25	(0.18)	-0.4%
250 to 300 kWh	18,178	6.6%	284	54.16	53.94	(0.22)	-0.4%
300 to 350 kWh	20,836	7.6%	338	66.22	65.94	(0.28)	-0.4%
350 to 400 kWh	21,938	8.0%	392	79.61	79.27	(0.34)	-0.4%
400 to 450 kWh	21,849	7.9%	448	95.53	95.13	(0.40)	-0.4%
450 to 500 kWh	20,990	7.6%	505	114.05	113.56	(0.49)	-0.4%
500 to 600 kWh	35,727	13.0%	587	143.20	142.59	(0.61)	-0.4%
600 to 700 kWh	27,471	10.0%	698	184.34	183.56	(0.78)	-0.4%
700 to 800 kWh	19,481	7.1%	810	225.99	225.03	(0.96)	-0.4%
800 to 900 kWh	13,423	4.9%	919	266.89	265.76	(1.13)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	307.82	306.52	(1.30)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	400.68	398.98	(1.70)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	609.42	606.84	(2.58)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	871.55	867.85	(3.70)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,595.00	1,588.23	(6.77)	-0.4%
Total	274,910	100.0%	581	152.42	151.77	(0.65)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.73	1.72	(0.01)	-0.6%
25 to 50 kWh	2,170	0.8%	40	6.76	6.72	(0.04)	-0.6%
50 to 75 kWh	2,257	0.8%	66	11.29	11.24	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	91	15.51	15.44	(0.07)	-0.5%
100 to 150 kWh	7,304	2.7%	129	22.01	21.91	(0.10)	-0.5%
150 to 200 kWh	10,965	4.0%	176	30.16	30.02	(0.14)	-0.5%
200 to 250 kWh	14,862	5.4%	222	38.41	38.23	(0.18)	-0.5%
250 to 300 kWh	18,215	6.6%	268	46.71	46.49	(0.22)	-0.5%
300 to 350 kWh	20,859	7.6%	312	55.30	55.04	(0.26)	-0.5%
350 to 400 kWh	21,959	8.0%	357	65.17	64.87	(0.30)	-0.5%
400 to 450 kWh	21,872	7.9%	401	76.52	76.16	(0.36)	-0.5%
450 to 500 kWh	21,007	7.6%	445	89.42	89.01	(0.41)	-0.5%
500 to 600 kWh	35,757	13.0%	510	110.25	109.74	(0.51)	-0.5%
600 to 700 kWh	27,496	10.0%	597	139.15	138.50	(0.65)	-0.5%
700 to 800 kWh	19,494	7.1%	685	168.84	168.05	(0.79)	-0.5%
800 to 900 kWh	13,436	4.9%	775	199.58	198.65	(0.93)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	229.83	228.75	(1.08)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	301.91	300.50	(1.41)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	464.66	462.49	(2.17)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	677.40	674.23	(3.17)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,336.80	1,330.54	(6.26)	-0.5%
Total	275,393	100.0%	507	117.82	117.27	(0.55)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.73	1.72	(0.01)	-0.6%
25 to 50 kWh	2,171	0.8%	37	6.65	6.62	(0.03)	-0.5%
50 to 75 kWh	2,257	0.8%	63	11.23	11.18	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	88	15.75	15.68	(0.07)	-0.4%
100 to 150 kWh	7,304	2.7%	127	22.70	22.60	(0.10)	-0.4%
150 to 200 kWh	10,965	4.0%	177	31.77	31.63	(0.14)	-0.4%
200 to 250 kWh	14,862	5.4%	226	40.92	40.74	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	276	50.44	50.22	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	60.76	60.50	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.40	72.08	(0.32)	-0.4%
400 to 450 kWh	21,872	7.9%	425	86.03	85.65	(0.38)	-0.4%
450 to 500 kWh	21,007	7.6%	475	101.74	101.29	(0.45)	-0.4%
500 to 600 kWh	35,757	13.0%	548	126.73	126.17	(0.56)	-0.4%
600 to 700 kWh	27,496	10.0%	647	161.75	161.04	(0.71)	-0.4%
700 to 800 kWh	19,494	7.1%	747	197.43	196.55	(0.88)	-0.4%
800 to 900 kWh	13,436	4.9%	847	233.25	232.22	(1.03)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	268.85	267.66	(1.19)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	351.32	349.77	(1.55)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	537.08	534.70	(2.38)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	774.55	771.11	(3.44)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,466.10	1,459.59	(6.51)	-0.4%
Total	275,402	100.0%	544	135.07	134.47	(0.60)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.78	1.77	(0.01)	-0.6%
25 to 50 kWh	3,757	0.9%	36	6.73	6.70	(0.03)	-0.4%
50 to 75 kWh	5,463	1.3%	62	11.55	11.50	(0.05)	-0.4%
75 to 100 kWh	7,953	1.9%	87	16.32	16.25	(0.07)	-0.4%
100 to 150 kWh	23,810	5.6%	125	23.43	23.33	(0.10)	-0.4%
150 to 200 kWh	31,122	7.3%	173	32.52	32.38	(0.14)	-0.4%
200 to 250 kWh	34,859	8.2%	222	41.99	41.81	(0.18)	-0.4%
250 to 300 kWh	36,506	8.6%	272	52.17	51.95	(0.22)	-0.4%
300 to 350 kWh	36,502	8.6%	322	63.27	63.00	(0.27)	-0.4%
350 to 400 kWh	34,592	8.1%	372	76.86	76.53	(0.33)	-0.4%
400 to 450 kWh	30,716	7.2%	424	93.75	93.35	(0.40)	-0.4%
450 to 500 kWh	27,255	6.4%	476	112.19	111.72	(0.47)	-0.4%
500 to 600 kWh	43,274	10.2%	552	140.00	139.41	(0.59)	-0.4%
600 to 700 kWh	30,319	7.1%	657	179.11	178.35	(0.76)	-0.4%
700 to 800 kWh	20,701	4.9%	762	218.63	217.70	(0.93)	-0.4%
800 to 900 kWh	14,223	3.3%	869	258.36	257.26	(1.10)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	298.97	297.70	(1.27)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	396.19	394.51	(1.68)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	603.39	600.83	(2.56)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	876.84	873.12	(3.72)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,632.60	1,625.67	(6.93)	-0.4%
Total	426,092	100.0%	488	128.65	128.11	(0.55)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	1.82	1.81	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	40	6.82	6.79	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	65	11.09	11.04	(0.05)	-0.5%
75 to 100 kWh	7,992	1.9%	90	15.27	15.20	(0.07)	-0.5%
100 to 150 kWh	23,869	5.6%	128	21.87	21.77	(0.10)	-0.5%
150 to 200 kWh	31,183	7.3%	178	30.58	30.44	(0.14)	-0.5%
200 to 250 kWh	34,904	8.2%	229	39.56	39.38	(0.18)	-0.5%
250 to 300 kWh	36,540	8.6%	278	48.81	48.58	(0.23)	-0.5%
300 to 350 kWh	36,537	8.6%	328	59.09	58.82	(0.27)	-0.5%
350 to 400 kWh	34,614	8.1%	377	71.24	70.91	(0.33)	-0.5%
400 to 450 kWh	30,734	7.2%	425	85.22	84.82	(0.40)	-0.5%
450 to 500 kWh	27,275	6.4%	473	100.48	100.01	(0.47)	-0.5%
500 to 600 kWh	43,308	10.2%	542	123.57	122.99	(0.58)	-0.5%
600 to 700 kWh	30,341	7.1%	637	155.44	154.71	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	731	187.18	186.30	(0.88)	-0.5%
800 to 900 kWh	14,235	3.3%	825	219.13	218.10	(1.03)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	250.55	249.38	(1.17)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	327.65	326.12	(1.53)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	486.93	484.65	(2.28)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	703.22	699.92	(3.30)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,366.69	1,360.29	(6.40)	-0.5%
Total	426,662	100.0%	474	111.58	111.06	(0.52)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.80	1.79	(0.01)	-0.6%
25 to 50 kWh	3,800	0.9%	38	6.78	6.75	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	63	11.32	11.27	(0.05)	-0.4%
75 to 100 kWh	7,992	1.9%	88	15.79	15.72	(0.07)	-0.4%
100 to 150 kWh	23,869	5.6%	127	22.65	22.55	(0.10)	-0.4%
150 to 200 kWh	31,183	7.3%	176	31.55	31.41	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	225	40.78	40.60	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	275	50.49	50.27	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	61.18	60.91	(0.27)	-0.4%
350 to 400 kWh	34,614	8.1%	375	74.05	73.72	(0.33)	-0.4%
400 to 450 kWh	30,734	7.2%	424	89.49	89.09	(0.40)	-0.4%
450 to 500 kWh	27,275	6.4%	474	106.34	105.87	(0.47)	-0.4%
500 to 600 kWh	43,308	10.2%	547	131.79	131.21	(0.58)	-0.4%
600 to 700 kWh	30,341	7.1%	647	167.28	166.53	(0.75)	-0.4%
700 to 800 kWh	20,714	4.9%	747	202.91	202.01	(0.90)	-0.4%
800 to 900 kWh	14,235	3.3%	847	238.75	237.69	(1.06)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	274.77	273.55	(1.22)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	361.93	360.33	(1.60)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	545.17	542.75	(2.42)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	790.07	786.57	(3.50)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,499.84	1,493.18	(6.66)	-0.4%
Total	426,662	100.0%	481	120.09	119.56	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.35	1.34	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	43	8.10	8.07	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	47	8.86	8.83	(0.03)	-0.3%
75 to 100 kWh	36	3.7%	80	14.95	14.88	(0.07)	-0.5%
100 to 150 kWh	78	8.1%	103	19.28	19.20	(0.08)	-0.4%
150 to 200 kWh	74	7.6%	174	32.72	32.58	(0.14)	-0.4%
200 to 250 kWh	67	6.9%	208	39.50	39.34	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	242	46.28	46.09	(0.19)	-0.4%
300 to 350 kWh	61	6.3%	334	64.37	64.10	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	398	79.62	79.29	(0.33)	-0.4%
400 to 450 kWh	53	5.5%	435	90.40	90.02	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	552	119.13	118.63	(0.50)	-0.4%
500 to 600 kWh	79	8.2%	628	141.34	140.74	(0.60)	-0.4%
600 to 700 kWh	57	5.9%	749	176.43	175.68	(0.75)	-0.4%
700 to 800 kWh	49	5.1%	863	212.55	211.65	(0.90)	-0.4%
800 to 900 kWh	38	3.9%	1,043	280.94	279.75	(1.19)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	308.68	307.38	(1.30)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	413.63	411.88	(1.75)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	621.45	618.81	(2.64)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	851.35	847.74	(3.61)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,018.11	1,013.79	(4.32)	-0.4%
Total	968	100.0%	527	132.87	132.31	(0.56)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.33	1.32	(0.01)	-0.8%
25 to 50 kWh	21	2.2%	33	5.57	5.54	(0.03)	-0.5%
50 to 75 kWh	21	2.2%	73	12.65	12.60	(0.05)	-0.4%
75 to 100 kWh	36	3.7%	94	15.94	15.87	(0.07)	-0.4%
100 to 150 kWh	78	8.1%	148	25.80	25.68	(0.12)	-0.5%
150 to 200 kWh	74	7.6%	183	31.83	31.68	(0.15)	-0.5%
200 to 250 kWh	67	6.9%	237	41.40	41.21	(0.19)	-0.5%
250 to 300 kWh	73	7.5%	304	56.35	56.09	(0.26)	-0.5%
300 to 350 kWh	61	6.3%	310	58.58	58.30	(0.28)	-0.5%
350 to 400 kWh	45	4.6%	352	68.11	67.79	(0.32)	-0.5%
400 to 450 kWh	53	5.5%	419	85.34	84.94	(0.40)	-0.5%
450 to 500 kWh	40	4.1%	400	78.92	78.56	(0.36)	-0.5%
500 to 600 kWh	79	8.2%	466	96.86	96.41	(0.45)	-0.5%
600 to 700 kWh	57	5.9%	558	121.92	121.35	(0.57)	-0.5%
700 to 800 kWh	49	5.1%	631	144.33	143.65	(0.68)	-0.5%
800 to 900 kWh	38	3.9%	646	152.31	151.60	(0.71)	-0.5%
900 to 1000 kWh	35	3.6%	763	188.85	187.97	(0.88)	-0.5%
1000 to 1500 kWh	64	6.6%	936	246.69	245.54	(1.15)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	408.56	406.65	(1.91)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	524.61	522.16	(2.45)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,886.99	1,878.15	(8.84)	-0.5%
Total	968	100.0%	427	97.99	97.53	(0.46)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.34	1.33	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	38	6.84	6.81	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	60	10.76	10.71	(0.05)	-0.5%
75 to 100 kWh	36	3.7%	87	15.44	15.38	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	126	22.54	22.44	(0.10)	-0.4%
150 to 200 kWh	74	7.6%	179	32.27	32.13	(0.14)	-0.4%
200 to 250 kWh	67	6.9%	223	40.45	40.27	(0.18)	-0.4%
250 to 300 kWh	73	7.5%	273	51.32	51.09	(0.23)	-0.4%
300 to 350 kWh	61	6.3%	322	61.48	61.20	(0.28)	-0.5%
350 to 400 kWh	45	4.6%	375	73.87	73.54	(0.33)	-0.4%
400 to 450 kWh	53	5.5%	427	87.87	87.48	(0.39)	-0.4%
450 to 500 kWh	40	4.1%	476	99.03	98.59	(0.44)	-0.4%
500 to 600 kWh	79	8.2%	547	119.10	118.58	(0.52)	-0.4%
600 to 700 kWh	57	5.9%	654	149.17	148.52	(0.65)	-0.4%
700 to 800 kWh	49	5.1%	747	178.44	177.65	(0.79)	-0.4%
800 to 900 kWh	38	3.9%	844	216.63	215.68	(0.95)	-0.4%
900 to 1000 kWh	35	3.6%	948	248.77	247.67	(1.10)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	330.27	328.82	(1.45)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	515.00	512.73	(2.27)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	687.98	684.95	(3.03)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,452.55	1,445.97	(6.58)	-0.5%
Total	968	100.0%	477	115.44	114.93	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.79	1.79	0.00	0.0%
25 to 50 kWh	197	2.9%	43	8.07	8.04	(0.03)	-0.4%
50 to 75 kWh	204	3.0%	66	12.45	12.39	(0.06)	-0.5%
75 to 100 kWh	176	2.6%	89	17.16	17.08	(0.08)	-0.5%
100 to 150 kWh	294	4.3%	123	23.15	23.05	(0.10)	-0.4%
150 to 200 kWh	240	3.5%	172	32.33	32.19	(0.14)	-0.4%
200 to 250 kWh	246	3.6%	223	41.99	41.81	(0.18)	-0.4%
250 to 300 kWh	237	3.4%	265	50.69	50.47	(0.22)	-0.4%
300 to 350 kWh	262	3.8%	319	61.27	61.01	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	376	73.46	73.15	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	83.40	83.05	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	99.32	98.90	(0.42)	-0.4%
500 to 600 kWh	716	10.4%	578	126.23	125.70	(0.53)	-0.4%
600 to 700 kWh	664	9.7%	689	161.31	160.63	(0.68)	-0.4%
700 to 800 kWh	617	9.0%	807	202.62	201.77	(0.85)	-0.4%
800 to 900 kWh	465	6.8%	898	236.35	235.35	(1.00)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	282.38	281.19	(1.19)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	379.29	377.68	(1.61)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	572.03	569.60	(2.43)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	869.21	865.52	(3.69)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,616.89	1,610.03	(6.86)	-0.4%
Total	6,880	100.0%	628	162.07	161.38	(0.69)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.57	1.56	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	32	5.46	5.44	(0.02)	-0.4%
50 to 75 kWh	205	3.0%	58	9.93	9.89	(0.04)	-0.4%
75 to 100 kWh	176	2.6%	85	14.95	14.88	(0.07)	-0.5%
100 to 150 kWh	296	4.3%	124	21.39	21.29	(0.10)	-0.5%
150 to 200 kWh	241	3.5%	178	31.50	31.36	(0.14)	-0.4%
200 to 250 kWh	247	3.6%	231	40.46	40.27	(0.19)	-0.5%
250 to 300 kWh	238	3.5%	285	51.08	50.84	(0.24)	-0.5%
300 to 350 kWh	263	3.8%	328	59.00	58.72	(0.28)	-0.5%
350 to 400 kWh	322	4.7%	374	67.77	67.45	(0.32)	-0.5%
400 to 450 kWh	330	4.8%	426	78.05	77.69	(0.36)	-0.5%
450 to 500 kWh	374	5.4%	468	87.80	87.39	(0.41)	-0.5%
500 to 600 kWh	717	10.4%	522	101.14	100.67	(0.47)	-0.5%
600 to 700 kWh	664	9.6%	609	125.37	124.78	(0.59)	-0.5%
700 to 800 kWh	619	9.0%	690	150.51	149.81	(0.70)	-0.5%
800 to 900 kWh	465	6.7%	795	184.83	183.96	(0.87)	-0.5%
900 to 1000 kWh	320	4.6%	871	210.61	209.63	(0.98)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	286.78	285.44	(1.34)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	456.83	454.69	(2.14)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	657.64	654.56	(3.08)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,195.15	1,189.56	(5.59)	-0.5%
Total	6,894	100.0%	560	127.59	127.00	(0.60)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.68	1.67	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	38	6.77	6.74	(0.03)	-0.4%
50 to 75 kWh	205	3.0%	62	11.19	11.14	(0.05)	-0.4%
75 to 100 kWh	176	2.6%	87	16.06	15.99	(0.07)	-0.4%
100 to 150 kWh	296	4.3%	124	22.27	22.17	(0.10)	-0.4%
150 to 200 kWh	241	3.5%	175	31.92	31.78	(0.14)	-0.4%
200 to 250 kWh	247	3.6%	227	41.23	41.05	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	275	50.88	50.66	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	323	60.14	59.87	(0.27)	-0.4%
350 to 400 kWh	322	4.7%	375	70.62	70.31	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	80.73	80.37	(0.36)	-0.4%
450 to 500 kWh	374	5.4%	476	93.57	93.15	(0.42)	-0.4%
500 to 600 kWh	717	10.4%	550	113.69	113.19	(0.50)	-0.4%
600 to 700 kWh	664	9.6%	649	143.36	142.73	(0.63)	-0.4%
700 to 800 kWh	619	9.0%	748	176.57	175.79	(0.78)	-0.4%
800 to 900 kWh	465	6.7%	847	210.66	209.73	(0.93)	-0.4%
900 to 1000 kWh	320	4.6%	947	246.52	245.43	(1.09)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	333.09	331.62	(1.47)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	514.61	512.33	(2.28)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	763.42	760.04	(3.38)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,406.02	1,399.79	(6.23)	-0.4%
Total	6,894	100.0%	593	144.79	144.15	(0.64)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.56	1.55	(0.01)	-0.6%
25 to 50 kWh	190	0.3%	37	6.95	6.92	(0.03)	-0.4%
50 to 75 kWh	310	0.5%	60	11.30	11.25	(0.05)	-0.4%
75 to 100 kWh	601	0.9%	84	15.83	15.77	(0.06)	-0.4%
100 to 150 kWh	2,685	4.0%	127	23.77	23.68	(0.09)	-0.4%
150 to 200 kWh	5,347	8.0%	175	33.00	32.89	(0.11)	-0.3%
200 to 250 kWh	6,863	10.2%	226	42.77	42.73	(0.04)	-0.1%
250 to 300 kWh	7,536	11.2%	277	53.64	53.83	0.19	0.4%
300 to 350 kWh	7,187	10.7%	330	66.34	66.93	0.59	0.9%
350 to 400 kWh	6,065	9.0%	382	80.69	81.78	1.09	1.4%
400 to 450 kWh	4,988	7.4%	433	96.37	97.94	1.57	1.6%
450 to 500 kWh	3,814	5.7%	485	113.85	115.73	1.88	1.7%
500 to 600 kWh	5,647	8.4%	549	136.38	138.44	2.06	1.5%
600 to 700 kWh	3,780	5.6%	639	168.97	171.08	2.11	1.2%
700 to 800 kWh	2,703	4.0%	725	200.55	202.60	2.05	1.0%
800 to 900 kWh	2,170	3.2%	808	231.56	233.51	1.95	0.8%
900 to 1000 kWh	1,580	2.4%	901	266.13	267.95	1.82	0.7%
1000 to 1500 kWh	3,888	5.8%	1,141	355.84	357.29	1.45	0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	542.75	543.41	0.66	0.1%
2000 to 3000 kWh	399	0.6%	2,308	793.44	793.04	(0.40)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,549.29	1,545.66	(3.63)	-0.2%
Total	67,143	100.0%	476	121.76	122.71	0.95	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	1.82	1.81	(0.01)	-0.5%
25 to 50 kWh	192	0.3%	39	6.55	6.52	(0.03)	-0.5%
50 to 75 kWh	314	0.5%	67	11.31	11.27	(0.04)	-0.4%
75 to 100 kWh	603	0.9%	92	15.65	15.60	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	130	22.17	22.09	(0.08)	-0.4%
150 to 200 kWh	5,353	8.0%	179	30.42	30.31	(0.11)	-0.4%
200 to 250 kWh	6,867	10.2%	226	38.57	38.48	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	273	46.73	46.72	(0.01)	0.0%
300 to 350 kWh	7,187	10.7%	320	55.07	55.23	0.16	0.3%
350 to 400 kWh	6,066	9.0%	367	63.92	64.36	0.44	0.7%
400 to 450 kWh	4,989	7.4%	415	73.33	74.19	0.86	1.2%
450 to 500 kWh	3,814	5.7%	463	83.39	84.82	1.43	1.7%
500 to 600 kWh	5,647	8.4%	542	101.80	104.60	2.80	2.8%
600 to 700 kWh	3,786	5.6%	654	131.75	136.67	4.92	3.7%
700 to 800 kWh	2,704	4.0%	770	167.03	173.23	6.20	3.7%
800 to 900 kWh	2,172	3.2%	888	205.63	212.21	6.58	3.2%
900 to 1000 kWh	1,581	2.4%	993	240.84	247.47	6.63	2.8%
1000 to 1500 kWh	3,891	5.8%	1,253	328.70	335.02	6.32	1.9%
1500 to 2000 kWh	1,055	1.6%	1,751	497.43	503.03	5.60	1.1%
2000 to 3000 kWh	399	0.6%	2,326	692.77	697.43	4.66	0.7%
>= 3000 kWh	126	0.2%	3,984	1,256.22	1,258.13	1.91	0.2%
Total	67,185	100.0%	486	102.89	104.69	1.79	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.69	1.68	(0.01)	-0.6%
25 to 50 kWh	192	0.3%	38	6.75	6.72	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	63	11.31	11.26	(0.05)	-0.4%
75 to 100 kWh	603	0.9%	88	15.74	15.68	(0.06)	-0.4%
100 to 150 kWh	2,686	4.0%	129	22.97	22.88	(0.09)	-0.4%
150 to 200 kWh	5,353	8.0%	177	31.71	31.60	(0.11)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.67	40.60	(0.07)	-0.2%
250 to 300 kWh	7,539	11.2%	275	50.19	50.28	0.09	0.2%
300 to 350 kWh	7,187	10.7%	325	60.70	61.08	0.38	0.6%
350 to 400 kWh	6,066	9.0%	374	72.30	73.07	0.77	1.1%
400 to 450 kWh	4,989	7.4%	424	84.85	86.07	1.22	1.4%
450 to 500 kWh	3,814	5.7%	474	98.62	100.27	1.65	1.7%
500 to 600 kWh	5,648	8.4%	546	119.09	121.52	2.43	2.0%
600 to 700 kWh	3,786	5.6%	647	150.37	153.88	3.51	2.3%
700 to 800 kWh	2,704	4.0%	747	183.79	187.91	4.12	2.2%
800 to 900 kWh	2,172	3.2%	848	218.60	222.86	4.26	1.9%
900 to 1000 kWh	1,581	2.4%	947	253.50	257.72	4.22	1.7%
1000 to 1500 kWh	3,891	5.8%	1,197	342.27	346.16	3.89	1.1%
1500 to 2000 kWh	1,055	1.6%	1,695	520.11	523.24	3.13	0.6%
2000 to 3000 kWh	399	0.6%	2,317	743.11	745.24	2.13	0.3%
>= 3000 kWh	126	0.2%	4,154	1,402.86	1,401.99	(0.87)	-0.1%
Total	67,186	100.0%	481	112.32	113.69	1.37	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.65	1.64	(0.01)	-0.6%
25 to 50 kWh	359	0.3%	36	6.76	6.74	(0.02)	-0.3%
50 to 75 kWh	863	0.8%	63	11.74	11.70	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	87	16.32	16.27	(0.05)	-0.3%
100 to 150 kWh	8,300	7.8%	123	23.18	23.12	(0.06)	-0.3%
150 to 200 kWh	13,892	13.1%	168	31.85	31.90	0.05	0.2%
200 to 250 kWh	15,475	14.6%	215	41.47	41.97	0.50	1.2%
250 to 300 kWh	14,594	13.8%	263	52.84	54.39	1.55	2.9%
300 to 350 kWh	11,985	11.3%	313	67.17	70.04	2.87	4.3%
350 to 400 kWh	9,708	9.2%	363	83.36	87.06	3.70	4.4%
400 to 450 kWh	7,117	6.7%	414	101.18	105.28	4.10	4.1%
450 to 500 kWh	5,192	4.9%	462	118.86	123.11	4.25	3.6%
500 to 600 kWh	6,707	6.3%	530	143.70	148.01	4.31	3.0%
600 to 700 kWh	3,672	3.5%	620	176.90	181.20	4.30	2.4%
700 to 800 kWh	2,063	1.9%	706	208.89	213.11	4.22	2.0%
800 to 900 kWh	1,131	1.1%	791	240.78	244.91	4.13	1.7%
900 to 1000 kWh	709	0.7%	881	274.36	278.36	4.00	1.5%
1000 to 1500 kWh	1,285	1.2%	1,109	359.80	363.45	3.65	1.0%
1500 to 2000 kWh	392	0.4%	1,622	551.93	554.78	2.85	0.5%
2000 to 3000 kWh	230	0.2%	2,273	795.76	797.56	1.80	0.2%
>= 3000 kWh	153	0.1%	4,334	1,568.31	1,566.83	(1.48)	-0.1%
Total	105,998	100.0%	334	81.67	83.73	2.06	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.15	2.14	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	42	7.16	7.13	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	66	11.22	11.18	(0.04)	-0.4%
75 to 100 kWh	1,921	1.8%	91	15.55	15.50	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	133	22.64	22.59	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	184	31.44	31.44	0.00	0.0%
200 to 250 kWh	15,476	14.6%	235	40.35	40.57	0.22	0.5%
250 to 300 kWh	14,594	13.8%	286	49.82	50.51	0.69	1.4%
300 to 350 kWh	11,985	11.3%	335	59.46	60.83	1.37	2.3%
350 to 400 kWh	9,710	9.2%	385	70.06	72.41	2.35	3.4%
400 to 450 kWh	7,119	6.7%	435	81.65	85.41	3.76	4.6%
450 to 500 kWh	5,195	4.9%	485	94.70	100.06	5.36	5.7%
500 to 600 kWh	6,708	6.3%	561	116.65	123.72	7.07	6.1%
600 to 700 kWh	3,672	3.5%	670	150.99	159.16	8.17	5.4%
700 to 800 kWh	2,064	1.9%	783	188.21	196.72	8.51	4.5%
800 to 900 kWh	1,131	1.1%	899	227.01	235.57	8.56	3.8%
900 to 1000 kWh	709	0.7%	1,009	263.95	272.41	8.46	3.2%
1000 to 1500 kWh	1,290	1.2%	1,255	347.45	355.63	8.18	2.4%
1500 to 2000 kWh	392	0.4%	1,813	536.59	543.96	7.37	1.4%
2000 to 3000 kWh	230	0.2%	2,459	755.94	762.25	6.31	0.8%
>= 3000 kWh	153	0.1%	4,490	1,445.06	1,448.21	3.15	0.2%
Total	106,052	100.0%	361	72.68	74.88	2.20	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	1.90	1.89	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	39	6.97	6.94	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	64	11.48	11.44	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	89	15.94	15.88	(0.06)	-0.4%
100 to 150 kWh	8,306	7.8%	128	22.91	22.86	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	176	31.64	31.67	0.03	0.1%
200 to 250 kWh	15,476	14.6%	225	40.91	41.27	0.36	0.9%
250 to 300 kWh	14,594	13.8%	274	51.33	52.45	1.12	2.2%
300 to 350 kWh	11,985	11.3%	324	63.32	65.44	2.12	3.3%
350 to 400 kWh	9,710	9.2%	374	76.71	79.74	3.03	3.9%
400 to 450 kWh	7,119	6.7%	424	91.42	95.35	3.93	4.3%
450 to 500 kWh	5,195	4.9%	474	106.78	111.58	4.80	4.5%
500 to 600 kWh	6,708	6.3%	545	130.18	135.87	5.69	4.4%
600 to 700 kWh	3,672	3.5%	645	163.95	170.18	6.23	3.8%
700 to 800 kWh	2,064	1.9%	744	198.55	204.92	6.37	3.2%
800 to 900 kWh	1,131	1.1%	845	233.90	240.24	6.34	2.7%
900 to 1000 kWh	709	0.7%	945	269.15	275.38	6.23	2.3%
1000 to 1500 kWh	1,290	1.2%	1,182	353.62	359.54	5.92	1.7%
1500 to 2000 kWh	392	0.4%	1,718	544.27	549.38	5.11	0.9%
2000 to 3000 kWh	230	0.2%	2,366	775.85	779.91	4.06	0.5%
>= 3000 kWh	153	0.1%	4,412	1,507.09	1,507.91	0.82	0.1%
Total	106,052	100.0%	347	77.17	79.30	2.13	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.47	1.46	(0.01)	-0.7%
25 to 50 kWh	13	1.2%	45	8.41	8.38	(0.03)	-0.4%
50 to 75 kWh	21	1.9%	53	9.88	9.84	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	76	14.20	14.14	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	113	21.22	21.15	(0.07)	-0.3%
150 to 200 kWh	70	6.5%	159	30.08	29.97	(0.11)	-0.4%
200 to 250 kWh	67	6.2%	195	36.72	36.60	(0.12)	-0.3%
250 to 300 kWh	66	6.1%	248	46.81	46.65	(0.16)	-0.3%
300 to 350 kWh	72	6.7%	268	51.85	51.77	(0.08)	-0.2%
350 to 400 kWh	49	4.5%	370	72.95	73.00	0.05	0.1%
400 to 450 kWh	69	6.4%	383	75.15	75.15	0.00	0.0%
450 to 500 kWh	67	6.2%	434	86.46	86.72	0.26	0.3%
500 to 600 kWh	98	9.1%	531	110.91	111.41	0.50	0.5%
600 to 700 kWh	82	7.6%	649	144.02	144.82	0.80	0.6%
700 to 800 kWh	68	6.3%	810	187.92	189.17	1.25	0.7%
800 to 900 kWh	57	5.3%	895	216.29	217.64	1.35	0.6%
900 to 1000 kWh	40	3.7%	987	245.98	247.48	1.50	0.6%
1000 to 1500 kWh	118	10.9%	1,325	365.52	367.28	1.76	0.5%
1500 to 2000 kWh	30	2.8%	1,978	606.92	608.02	1.10	0.2%
2000 to 3000 kWh	6	0.6%	3,048	1,007.49	1,006.94	(0.55)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,390.03	1,387.86	(2.17)	-0.2%
Total	1,078	100.0%	589	144.14	144.65	0.51	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.34	2.33	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	31	5.19	5.17	(0.02)	-0.4%
50 to 75 kWh	21	1.9%	70	11.80	11.74	(0.06)	-0.5%
75 to 100 kWh	21	1.9%	97	16.44	16.36	(0.08)	-0.5%
100 to 150 kWh	48	4.5%	143	24.20	24.08	(0.12)	-0.5%
150 to 200 kWh	70	6.5%	189	32.52	32.45	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	256	44.24	44.18	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	306	52.89	52.90	0.01	0.0%
300 to 350 kWh	72	6.7%	375	66.08	66.33	0.25	0.4%
350 to 400 kWh	49	4.5%	379	67.49	67.69	0.20	0.3%
400 to 450 kWh	69	6.4%	464	84.42	85.12	0.70	0.8%
450 to 500 kWh	67	6.2%	516	94.41	95.32	0.91	1.0%
500 to 600 kWh	98	9.1%	563	107.29	108.24	0.95	0.9%
600 to 700 kWh	82	7.6%	638	124.00	125.68	1.68	1.4%
700 to 800 kWh	68	6.3%	687	131.73	133.59	1.86	1.4%
800 to 900 kWh	57	5.3%	796	159.26	162.06	2.80	1.8%
900 to 1000 kWh	40	3.7%	924	196.76	200.08	3.32	1.7%
1000 to 1500 kWh	118	10.9%	1,059	237.89	242.26	4.37	1.8%
1500 to 2000 kWh	30	2.8%	1,453	367.47	372.12	4.65	1.3%
2000 to 3000 kWh	6	0.6%	1,563	405.57	410.11	4.54	1.1%
>= 3000 kWh	2	0.2%	3,400	1,027.10	1,028.92	1.82	0.2%
Total	1,078	100.0%	552	112.22	113.57	1.35	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	1.90	1.90	0.00	0.0%
25 to 50 kWh	13	1.2%	38	6.77	6.74	(0.03)	-0.4%
50 to 75 kWh	21	1.9%	61	10.84	10.79	(0.05)	-0.5%
75 to 100 kWh	21	1.9%	86	15.31	15.24	(0.07)	-0.5%
100 to 150 kWh	48	4.5%	128	22.71	22.62	(0.09)	-0.4%
150 to 200 kWh	70	6.5%	174	31.30	31.21	(0.09)	-0.3%
200 to 250 kWh	67	6.2%	225	40.48	40.39	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	277	49.85	49.78	(0.07)	-0.1%
300 to 350 kWh	72	6.7%	321	58.97	59.05	0.08	0.1%
350 to 400 kWh	49	4.5%	374	70.22	70.34	0.12	0.2%
400 to 450 kWh	69	6.4%	423	79.78	80.12	0.34	0.4%
450 to 500 kWh	67	6.2%	475	90.44	91.02	0.58	0.6%
500 to 600 kWh	98	9.1%	547	109.11	109.83	0.72	0.7%
600 to 700 kWh	82	7.6%	643	134.05	135.29	1.24	0.9%
700 to 800 kWh	68	6.3%	749	159.89	161.45	1.56	1.0%
800 to 900 kWh	57	5.3%	846	187.90	189.97	2.07	1.1%
900 to 1000 kWh	40	3.7%	955	221.37	223.78	2.41	1.1%
1000 to 1500 kWh	118	10.9%	1,192	301.71	304.77	3.06	1.0%
1500 to 2000 kWh	30	2.8%	1,715	487.19	490.07	2.88	0.6%
2000 to 3000 kWh	6	0.6%	2,305	706.53	708.52	1.99	0.3%
>= 3000 kWh	2	0.2%	3,734	1,208.57	1,208.39	(0.18)	0.0%
Total	1,078	100.0%	571	128.20	129.12	0.93	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.70	1.69	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	40	7.54	7.51	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	59	11.05	11.01	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	91	17.01	16.94	(0.07)	-0.4%
100 to 150 kWh	104	3.2%	131	24.56	24.47	(0.09)	-0.4%
150 to 200 kWh	79	2.4%	165	30.86	30.73	(0.13)	-0.4%
200 to 250 kWh	78	2.4%	211	39.61	39.44	(0.17)	-0.4%
250 to 300 kWh	90	2.8%	260	48.74	48.55	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	297	56.04	55.85	(0.19)	-0.3%
350 to 400 kWh	103	3.2%	339	64.70	64.57	(0.13)	-0.2%
400 to 450 kWh	126	3.9%	405	78.24	78.16	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	452	87.65	87.68	0.03	0.0%
500 to 600 kWh	280	8.6%	518	102.85	103.06	0.21	0.2%
600 to 700 kWh	290	8.9%	604	124.69	125.28	0.59	0.5%
700 to 800 kWh	298	9.2%	705	153.93	155.14	1.21	0.8%
800 to 900 kWh	263	8.1%	801	185.81	187.39	1.58	0.9%
900 to 1000 kWh	225	6.9%	891	218.04	219.70	1.66	0.8%
1000 to 1500 kWh	675	20.8%	1,133	305.99	307.58	1.59	0.5%
1500 to 2000 kWh	155	4.8%	1,609	484.22	485.11	0.89	0.2%
2000 to 3000 kWh	55	1.7%	2,346	759.68	759.42	(0.26)	0.0%
>= 3000 kWh	10	0.3%	4,102	1,418.36	1,415.27	(3.09)	-0.2%
Total	3,241	100.0%	730	182.75	183.51	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.60	1.59	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	32	5.45	5.43	(0.02)	-0.4%
50 to 75 kWh	45	1.4%	62	10.54	10.49	(0.05)	-0.5%
75 to 100 kWh	59	1.8%	86	14.56	14.52	(0.04)	-0.3%
100 to 150 kWh	104	3.2%	120	20.36	20.28	(0.08)	-0.4%
150 to 200 kWh	79	2.4%	185	32.30	32.20	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	239	40.91	40.78	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	291	49.40	49.22	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	353	61.59	61.54	(0.05)	-0.1%
350 to 400 kWh	104	3.2%	409	70.63	70.60	(0.03)	0.0%
400 to 450 kWh	126	3.9%	448	77.25	77.12	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	500	87.17	87.09	(0.08)	-0.1%
500 to 600 kWh	280	8.6%	583	102.00	102.13	0.13	0.1%
600 to 700 kWh	291	9.0%	693	122.78	123.31	0.53	0.4%
700 to 800 kWh	298	9.2%	793	143.20	144.48	1.28	0.9%
800 to 900 kWh	263	8.1%	896	166.05	168.21	2.16	1.3%
900 to 1000 kWh	225	6.9%	1,004	194.26	197.71	3.45	1.8%
1000 to 1500 kWh	675	20.8%	1,237	261.65	267.26	5.61	2.1%
1500 to 2000 kWh	156	4.8%	1,730	424.97	431.31	6.34	1.5%
2000 to 3000 kWh	55	1.7%	2,327	626.02	631.55	5.53	0.9%
>= 3000 kWh	10	0.3%	4,232	1,273.81	1,276.32	2.51	0.2%
Total	3,244	100.0%	804	163.67	165.80	2.14	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.65	1.64	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	36	6.50	6.47	(0.03)	-0.5%
50 to 75 kWh	45	1.4%	61	10.80	10.75	(0.05)	-0.5%
75 to 100 kWh	59	1.8%	88	15.79	15.73	(0.06)	-0.4%
100 to 150 kWh	104	3.2%	125	22.46	22.37	(0.09)	-0.4%
150 to 200 kWh	79	2.4%	175	31.58	31.46	(0.12)	-0.4%
200 to 250 kWh	78	2.4%	225	40.26	40.11	(0.15)	-0.4%
250 to 300 kWh	90	2.8%	275	49.07	48.89	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	325	58.81	58.69	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	374	67.67	67.58	(0.09)	-0.1%
400 to 450 kWh	126	3.9%	426	77.74	77.64	(0.10)	-0.1%
450 to 500 kWh	118	3.6%	476	87.41	87.39	(0.02)	0.0%
500 to 600 kWh	280	8.6%	550	102.42	102.60	0.18	0.2%
600 to 700 kWh	291	9.0%	649	123.74	124.30	0.56	0.5%
700 to 800 kWh	298	9.2%	749	148.57	149.82	1.25	0.8%
800 to 900 kWh	263	8.1%	848	175.93	177.80	1.87	1.1%
900 to 1000 kWh	225	6.9%	947	206.14	208.70	2.56	1.2%
1000 to 1500 kWh	675	20.8%	1,185	283.85	287.44	3.59	1.3%
1500 to 2000 kWh	156	4.8%	1,670	454.50	458.12	3.62	0.8%
2000 to 3000 kWh	55	1.7%	2,337	693.05	695.68	2.63	0.4%
>= 3000 kWh	10	0.3%	4,167	1,346.08	1,345.79	(0.29)	0.0%
Total	3,244	100.0%	767	173.23	174.68	1.45	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	1.74	(3.50)	-66.8%
25 to 50 kWh	6,730	0.8%	36	6.30	6.70	0.40	6.3%
50 to 75 kWh	9,162	1.0%	61	9.71	11.43	1.72	17.7%
75 to 100 kWh	13,293	1.5%	87	13.50	16.18	2.68	19.9%
100 to 150 kWh	42,548	4.8%	125	19.29	23.30	4.01	20.8%
150 to 200 kWh	61,736	7.0%	173	26.77	32.46	5.69	21.3%
200 to 250 kWh	72,486	8.2%	223	34.67	42.22	7.55	21.8%
250 to 300 kWh	77,280	8.7%	273	43.32	53.04	9.72	22.4%
300 to 350 kWh	76,989	8.7%	326	53.24	65.24	12.00	22.5%
350 to 400 kWh	72,822	8.2%	378	64.89	79.17	14.28	22.0%
400 to 450 kWh	65,248	7.4%	432	79.14	95.50	16.36	20.7%
450 to 500 kWh	57,849	6.5%	486	95.63	113.52	17.89	18.7%
500 to 600 kWh	92,528	10.4%	564	121.69	140.96	19.27	15.8%
600 to 700 kWh	66,335	7.5%	671	159.67	179.80	20.13	12.6%
700 to 800 kWh	45,980	5.2%	778	198.72	219.05	20.33	10.2%
800 to 900 kWh	31,770	3.6%	883	237.67	257.85	20.18	8.5%
900 to 1000 kWh	21,876	2.5%	990	277.59	297.48	19.89	7.2%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	390.51	19.13	5.2%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	592.87	17.06	3.0%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	861.06	13.64	1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,605.56	5.50	0.3%
Total	886,310	100.0%	500	116.51	130.22	13.71	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	1.78	(3.46)	-66.0%
25 to 50 kWh	6,811	0.8%	40	6.81	6.72	(0.09)	-1.3%
50 to 75 kWh	9,231	1.0%	65	10.37	11.08	0.71	6.8%
75 to 100 kWh	13,372	1.5%	90	14.10	15.30	1.20	8.5%
100 to 150 kWh	42,691	4.8%	129	20.09	21.98	1.89	9.4%
150 to 200 kWh	61,860	7.0%	179	27.85	30.59	2.74	9.8%
200 to 250 kWh	72,568	8.2%	229	35.67	39.32	3.65	10.2%
250 to 300 kWh	77,355	8.7%	277	43.62	48.29	4.67	10.7%
300 to 350 kWh	77,048	8.7%	324	51.97	57.78	5.81	11.2%
350 to 400 kWh	72,869	8.2%	371	61.31	68.73	7.42	12.1%
400 to 450 kWh	65,292	7.4%	417	71.77	81.12	9.35	13.0%
450 to 500 kWh	57,890	6.5%	463	83.75	94.90	11.15	13.3%
500 to 600 kWh	92,594	10.4%	531	103.36	116.53	13.17	12.7%
600 to 700 kWh	66,389	7.5%	623	131.75	146.71	14.96	11.4%
700 to 800 kWh	46,010	5.2%	716	161.50	177.39	15.89	9.8%
800 to 900 kWh	31,797	3.6%	811	192.69	209.02	16.33	8.5%
900 to 1000 kWh	21,889	2.5%	904	223.66	240.09	16.43	7.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	315.83	16.45	5.5%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	480.12	15.66	3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	693.53	12.15	1.8%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,352.47	4.30	0.3%
Total	887,476	100.0%	473	99.59	108.49	8.91	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	1.76	(3.48)	-66.4%
25 to 50 kWh	6,812	0.8%	38	6.56	6.71	0.15	2.3%
50 to 75 kWh	9,231	1.0%	63	10.04	11.26	1.22	12.2%
75 to 100 kWh	13,372	1.5%	88	13.80	15.74	1.94	14.1%
100 to 150 kWh	42,691	4.8%	127	19.69	22.64	2.95	15.0%
150 to 200 kWh	61,860	7.0%	176	27.31	31.53	4.22	15.5%
200 to 250 kWh	72,568	8.2%	226	35.17	40.77	5.60	15.9%
250 to 300 kWh	77,355	8.7%	275	43.47	50.67	7.20	16.6%
300 to 350 kWh	77,049	8.7%	325	52.60	61.51	8.91	16.9%
350 to 400 kWh	72,869	8.2%	375	63.10	73.95	10.85	17.2%
400 to 450 kWh	65,292	7.4%	424	75.46	88.31	12.85	17.0%
450 to 500 kWh	57,890	6.5%	474	89.69	104.21	14.52	16.2%
500 to 600 kWh	92,595	10.4%	547	112.53	128.75	16.22	14.4%
600 to 700 kWh	66,389	7.5%	647	145.72	163.26	17.54	12.0%
700 to 800 kWh	46,010	5.2%	747	180.12	198.22	18.10	10.0%
800 to 900 kWh	31,797	3.6%	847	215.19	233.44	18.25	8.5%
900 to 1000 kWh	21,889	2.5%	947	250.64	268.80	18.16	7.2%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	353.18	17.79	5.3%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	536.52	16.37	3.1%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	777.34	12.89	1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,479.24	4.90	0.3%
Total	887,486	100.0%	486	108.03	119.33	11.30	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	1.70	(3.54)	-67.6%
25 to 50 kWh	2,340	0.7%	35	6.22	6.55	0.33	5.3%
50 to 75 kWh	2,545	0.7%	60	9.53	11.14	1.61	16.9%
75 to 100 kWh	3,127	0.9%	85	13.34	15.90	2.56	19.2%
100 to 150 kWh	9,914	2.9%	125	19.43	23.40	3.97	20.4%
150 to 200 kWh	16,259	4.8%	177	27.38	33.12	5.74	21.0%
200 to 250 kWh	21,694	6.3%	229	35.56	43.08	7.52	21.1%
250 to 300 kWh	25,714	7.5%	282	44.43	53.90	9.47	21.3%
300 to 350 kWh	28,023	8.2%	336	54.59	66.20	11.61	21.3%
350 to 400 kWh	28,003	8.2%	390	66.15	79.82	13.67	20.7%
400 to 450 kWh	26,837	7.8%	446	79.87	95.65	15.78	19.8%
450 to 500 kWh	24,804	7.3%	502	96.04	113.90	17.86	18.6%
500 to 600 kWh	41,374	12.1%	581	122.20	142.03	19.83	16.2%
600 to 700 kWh	31,251	9.1%	691	160.91	182.05	21.14	13.1%
700 to 800 kWh	22,184	6.5%	799	200.66	222.30	21.64	10.8%
800 to 900 kWh	15,593	4.6%	904	239.57	261.26	21.69	9.1%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	300.82	21.49	7.7%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	391.42	20.83	5.6%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	591.20	19.17	3.4%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	851.53	16.16	1.9%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,580.02	8.00	0.5%
Total	342,053	100.0%	561	130.84	146.07	15.22	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	1.73	(3.51)	-67.0%
25 to 50 kWh	2,362	0.7%	40	6.80	6.71	(0.09)	-1.3%
50 to 75 kWh	2,571	0.8%	66	10.55	11.24	0.69	6.5%
75 to 100 kWh	3,167	0.9%	91	14.31	15.47	1.16	8.1%
100 to 150 kWh	9,990	2.9%	129	20.11	21.96	1.85	9.2%
150 to 200 kWh	16,318	4.8%	177	27.46	30.12	2.66	9.7%
200 to 250 kWh	21,729	6.3%	224	34.85	38.31	3.46	9.9%
250 to 300 kWh	25,754	7.5%	269	42.23	46.56	4.33	10.3%
300 to 350 kWh	28,046	8.2%	314	49.81	55.09	5.28	10.6%
350 to 400 kWh	28,025	8.2%	359	58.17	64.76	6.59	11.3%
400 to 450 kWh	26,861	7.8%	404	67.40	75.79	8.39	12.4%
450 to 500 kWh	24,821	7.2%	447	78.01	88.36	10.35	13.3%
500 to 600 kWh	41,404	12.1%	514	96.31	109.03	12.72	13.2%
600 to 700 kWh	31,282	9.1%	603	123.17	138.28	15.11	12.3%
700 to 800 kWh	22,198	6.5%	695	151.93	168.68	16.75	11.0%
800 to 900 kWh	15,608	4.6%	791	182.60	200.54	17.94	9.8%
900 to 1000 kWh	10,708	3.1%	884	213.10	231.52	18.42	8.6%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	306.76	19.08	6.6%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	472.47	19.47	4.3%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	679.29	16.11	2.4%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,316.55	7.52	0.6%
Total	342,578	100.0%	503	104.78	114.80	10.02	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	1.72	(3.52)	-67.2%
25 to 50 kWh	2,363	0.7%	37	6.51	6.63	0.12	1.8%
50 to 75 kWh	2,571	0.8%	63	10.04	11.19	1.15	11.5%
75 to 100 kWh	3,167	0.9%	88	13.83	15.68	1.85	13.4%
100 to 150 kWh	9,990	2.9%	127	19.77	22.68	2.91	14.7%
150 to 200 kWh	16,318	4.8%	177	27.42	31.62	4.20	15.3%
200 to 250 kWh	21,729	6.3%	226	35.21	40.70	5.49	15.6%
250 to 300 kWh	25,754	7.5%	276	43.33	50.23	6.90	15.9%
300 to 350 kWh	28,047	8.2%	325	52.20	60.65	8.45	16.2%
350 to 400 kWh	28,025	8.2%	375	62.16	72.29	10.13	16.3%
400 to 450 kWh	26,861	7.8%	425	73.64	85.73	12.09	16.4%
450 to 500 kWh	24,821	7.2%	475	87.03	101.13	14.10	16.2%
500 to 600 kWh	41,405	12.1%	548	109.26	125.54	16.28	14.9%
600 to 700 kWh	31,282	9.1%	647	142.05	160.17	18.12	12.8%
700 to 800 kWh	22,198	6.5%	747	176.31	195.50	19.19	10.9%
800 to 900 kWh	15,608	4.6%	847	211.10	230.92	19.82	9.4%
900 to 1000 kWh	10,708	3.1%	947	246.23	266.19	19.96	8.1%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	349.11	19.96	6.1%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	531.87	19.32	3.8%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	765.47	16.14	2.2%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,448.47	7.76	0.5%
Total	342,588	100.0%	531	117.78	130.40	12.62	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	1.76	(3.48)	-66.4%
25 to 50 kWh	4,116	0.8%	36	6.28	6.71	0.43	6.8%
50 to 75 kWh	6,326	1.2%	62	9.75	11.53	1.78	18.3%
75 to 100 kWh	9,874	1.9%	87	13.53	16.25	2.72	20.1%
100 to 150 kWh	32,110	6.0%	124	19.26	23.27	4.01	20.8%
150 to 200 kWh	45,014	8.5%	172	26.56	32.23	5.67	21.3%
200 to 250 kWh	50,334	9.5%	220	34.29	41.86	7.57	22.1%
250 to 300 kWh	51,100	9.6%	270	42.79	52.65	9.86	23.0%
300 to 350 kWh	48,487	9.1%	320	52.50	64.74	12.24	23.3%
350 to 400 kWh	44,300	8.3%	370	64.16	78.84	14.68	22.9%
400 to 450 kWh	37,833	7.1%	422	78.80	95.60	16.80	21.3%
450 to 500 kWh	32,447	6.1%	474	95.59	113.54	17.95	18.8%
500 to 600 kWh	49,981	9.4%	549	121.76	140.56	18.80	15.4%
600 to 700 kWh	33,991	6.4%	653	159.53	178.66	19.13	12.0%
700 to 800 kWh	22,764	4.3%	757	198.48	217.29	18.81	9.5%
800 to 900 kWh	15,354	2.9%	863	238.13	256.35	18.22	7.7%
900 to 1000 kWh	10,554	2.0%	971	278.68	296.40	17.72	6.4%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	392.68	16.57	4.4%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	597.61	14.58	2.5%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	867.83	11.68	1.4%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,619.68	4.14	0.3%
Total	532,090	100.0%	457	106.63	119.27	12.64	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	1.83	(3.41)	-65.1%
25 to 50 kWh	4,175	0.8%	40	6.84	6.82	(0.02)	-0.3%
50 to 75 kWh	6,368	1.2%	65	10.32	11.06	0.74	7.2%
75 to 100 kWh	9,913	1.9%	90	14.03	15.26	1.23	8.8%
100 to 150 kWh	32,175	6.0%	129	20.08	21.98	1.90	9.5%
150 to 200 kWh	45,078	8.5%	180	27.97	30.75	2.78	9.9%
200 to 250 kWh	50,380	9.5%	231	36.00	39.74	3.74	10.4%
250 to 300 kWh	51,134	9.6%	280	44.28	49.13	4.85	11.0%
300 to 350 kWh	48,522	9.1%	330	53.19	59.31	6.12	11.5%
350 to 400 kWh	44,324	8.3%	379	63.29	71.24	7.95	12.6%
400 to 450 kWh	37,853	7.1%	427	74.85	84.93	10.08	13.5%
450 to 500 kWh	32,470	6.1%	475	88.20	100.02	11.82	13.4%
500 to 600 kWh	50,016	9.4%	545	109.45	123.09	13.64	12.5%
600 to 700 kWh	34,013	6.4%	641	140.24	155.19	14.95	10.7%
700 to 800 kWh	22,778	4.3%	736	172.09	187.25	15.16	8.8%
800 to 900 kWh	15,366	2.9%	831	204.68	219.39	14.71	7.2%
900 to 1000 kWh	10,561	2.0%	924	236.64	250.93	14.29	6.0%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	327.86	13.24	4.2%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	488.79	11.84	2.5%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	704.29	9.28	1.3%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,369.16	2.66	0.2%
Total	532,714	100.0%	451	95.71	103.86	8.14	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	1.79	(3.45)	-65.8%
25 to 50 kWh	4,175	0.8%	38	6.56	6.76	0.20	3.0%
50 to 75 kWh	6,368	1.2%	64	10.03	11.29	1.26	12.6%
75 to 100 kWh	9,913	1.9%	89	13.78	15.75	1.97	14.3%
100 to 150 kWh	32,175	6.0%	127	19.67	22.63	2.96	15.0%
150 to 200 kWh	45,078	8.5%	176	27.26	31.49	4.23	15.5%
200 to 250 kWh	50,380	9.5%	225	35.15	40.80	5.65	16.1%
250 to 300 kWh	51,134	9.6%	275	43.53	50.89	7.36	16.9%
300 to 350 kWh	48,522	9.1%	325	52.84	62.03	9.19	17.4%
350 to 400 kWh	44,324	8.3%	375	63.73	75.04	11.31	17.7%
400 to 450 kWh	37,853	7.1%	424	76.83	90.27	13.44	17.5%
450 to 500 kWh	32,470	6.1%	474	91.90	106.79	14.89	16.2%
500 to 600 kWh	50,016	9.4%	547	115.61	131.83	16.22	14.0%
600 to 700 kWh	34,013	6.4%	647	149.89	166.93	17.04	11.4%
700 to 800 kWh	22,778	4.3%	747	185.29	202.27	16.98	9.2%
800 to 900 kWh	15,366	2.9%	847	221.41	237.88	16.47	7.4%
900 to 1000 kWh	10,561	2.0%	947	257.67	273.67	16.00	6.2%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	360.28	14.91	4.3%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	543.21	13.21	2.5%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	786.10	10.48	1.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,494.67	3.40	0.2%
Total	532,714	100.0%	454	101.16	111.54	10.39	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	1.77	(3.60)	-67.0%
25 to 50 kWh	240	2.4%	43	7.39	7.94	0.55	7.4%
50 to 75 kWh	249	2.5%	65	10.53	12.14	1.61	15.3%
75 to 100 kWh	235	2.3%	89	14.40	17.05	2.65	18.4%
100 to 150 kWh	398	3.9%	125	19.60	23.42	3.82	19.5%
150 to 200 kWh	319	3.2%	171	26.48	31.83	5.35	20.2%
200 to 250 kWh	324	3.2%	220	34.23	41.24	7.01	20.5%
250 to 300 kWh	327	3.2%	264	41.39	49.95	8.56	20.7%
300 to 350 kWh	346	3.4%	314	49.60	59.76	10.16	20.5%
350 to 400 kWh	425	4.2%	367	58.91	71.07	12.16	20.6%
400 to 450 kWh	456	4.5%	418	67.72	81.70	13.98	20.6%
450 to 500 kWh	491	4.9%	477	80.06	96.20	16.14	20.2%
500 to 600 kWh	996	9.8%	561	100.16	119.34	19.18	19.1%
600 to 700 kWh	954	9.4%	663	127.22	149.88	22.66	17.8%
700 to 800 kWh	915	9.0%	774	160.66	186.57	25.91	16.1%
800 to 900 kWh	728	7.2%	863	190.10	218.05	27.95	14.7%
900 to 1000 kWh	545	5.4%	968	226.40	255.83	29.43	13.0%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	344.04	31.15	10.0%
1500 to 2000 kWh	312	3.1%	1,704	497.27	527.65	30.38	6.1%
2000 to 3000 kWh	115	1.1%	2,473	787.55	814.78	27.23	3.5%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,532.13	18.72	1.2%
Total	10,121	100.0%	660	149.80	168.47	18.67	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	1.56	(3.79)	-70.8%
25 to 50 kWh	240	2.4%	32	6.55	5.43	(1.12)	-17.1%
50 to 75 kWh	250	2.5%	59	9.82	9.99	0.17	1.7%
75 to 100 kWh	235	2.3%	85	13.92	14.79	0.87	6.2%
100 to 150 kWh	400	3.9%	123	19.53	21.02	1.49	7.6%
150 to 200 kWh	320	3.2%	180	28.98	31.57	2.59	8.9%
200 to 250 kWh	325	3.2%	233	36.95	40.40	3.45	9.3%
250 to 300 kWh	328	3.2%	286	46.13	50.40	4.27	9.3%
300 to 350 kWh	347	3.4%	334	54.23	59.41	5.18	9.6%
350 to 400 kWh	426	4.2%	383	62.22	68.22	6.00	9.6%
400 to 450 kWh	456	4.5%	432	70.80	77.53	6.73	9.5%
450 to 500 kWh	492	4.9%	475	79.80	87.32	7.52	9.4%
500 to 600 kWh	997	9.8%	539	92.16	101.08	8.92	9.7%
600 to 700 kWh	955	9.4%	635	113.03	124.33	11.30	10.0%
700 to 800 kWh	917	9.0%	723	134.53	148.08	13.55	10.1%
800 to 900 kWh	728	7.2%	832	162.19	178.26	16.07	9.9%
900 to 1000 kWh	545	5.4%	926	185.72	204.71	18.99	10.2%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	276.71	25.24	10.0%
1500 to 2000 kWh	314	3.1%	1,664	412.31	443.01	30.70	7.4%
2000 to 3000 kWh	115	1.1%	2,254	614.68	643.59	28.91	4.7%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,224.26	19.42	1.6%
Total	10,138	100.0%	638	127.88	139.41	11.53	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	1.67	(3.69)	-68.8%
25 to 50 kWh	240	2.4%	37	6.97	6.69	(0.28)	-4.0%
50 to 75 kWh	250	2.5%	62	10.17	11.07	0.90	8.8%
75 to 100 kWh	235	2.3%	87	14.16	15.92	1.76	12.4%
100 to 150 kWh	400	3.9%	124	19.57	22.23	2.66	13.6%
150 to 200 kWh	320	3.2%	175	27.72	31.70	3.98	14.4%
200 to 250 kWh	325	3.2%	226	35.59	40.82	5.23	14.7%
250 to 300 kWh	328	3.2%	275	43.76	50.17	6.41	14.6%
300 to 350 kWh	347	3.4%	324	51.91	59.58	7.67	14.8%
350 to 400 kWh	426	4.2%	375	60.56	69.64	9.08	15.0%
400 to 450 kWh	456	4.5%	425	69.26	79.62	10.36	15.0%
450 to 500 kWh	492	4.9%	476	79.93	91.76	11.83	14.8%
500 to 600 kWh	997	9.8%	550	96.16	110.22	14.06	14.6%
600 to 700 kWh	955	9.4%	649	120.13	137.11	16.98	14.1%
700 to 800 kWh	917	9.0%	748	147.60	167.33	19.73	13.4%
800 to 900 kWh	728	7.2%	847	176.17	198.19	22.02	12.5%
900 to 1000 kWh	545	5.4%	947	206.06	230.27	24.21	11.7%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	310.42	28.20	10.0%
1500 to 2000 kWh	314	3.1%	1,684	454.79	485.33	30.54	6.7%
2000 to 3000 kWh	115	1.1%	2,364	701.24	729.31	28.07	4.0%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,378.19	19.06	1.4%
Total	10,138	100.0%	649	138.81	153.92	15.10	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	1.37	(3.92)	-74.1%
25 to 50 kWh	34	1.7%	44	8.24	8.18	(0.06)	-0.7%
50 to 75 kWh	42	2.1%	50	8.91	9.33	0.42	4.7%
75 to 100 kWh	57	2.8%	78	12.80	14.61	1.81	14.1%
100 to 150 kWh	126	6.2%	107	16.96	19.94	2.98	17.6%
150 to 200 kWh	144	7.0%	167	26.20	31.31	5.11	19.5%
200 to 250 kWh	134	6.5%	202	31.53	37.97	6.44	20.4%
250 to 300 kWh	139	6.8%	245	38.52	46.35	7.83	20.3%
300 to 350 kWh	133	6.5%	298	47.89	57.43	9.54	19.9%
350 to 400 kWh	94	4.6%	383	63.56	76.01	12.45	19.6%
400 to 450 kWh	122	6.0%	405	68.62	81.61	12.99	18.9%
450 to 500 kWh	107	5.2%	478	83.22	98.65	15.43	18.5%
500 to 600 kWh	177	8.7%	574	106.29	124.50	18.21	17.1%
600 to 700 kWh	139	6.8%	690	136.02	157.51	21.49	15.8%
700 to 800 kWh	117	5.7%	832	173.18	198.58	25.40	14.7%
800 to 900 kWh	95	4.6%	955	215.84	242.61	26.77	12.4%
900 to 1000 kWh	75	3.7%	1,055	247.32	275.43	28.11	11.4%
1000 to 1500 kWh	182	8.9%	1,357	350.55	382.96	32.41	9.2%
1500 to 2000 kWh	45	2.2%	1,977	578.27	611.62	33.35	5.8%
2000 to 3000 kWh	15	0.7%	2,772	884.97	911.42	26.45	3.0%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,138.48	20.94	1.9%
Total	2,046	100.0%	560	123.98	138.82	14.84	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	1.55	(3.80)	-71.0%
25 to 50 kWh	34	1.7%	32	6.83	5.40	(1.43)	-20.9%
50 to 75 kWh	42	2.1%	71	11.87	12.17	0.30	2.5%
75 to 100 kWh	57	2.8%	95	15.26	16.04	0.78	5.1%
100 to 150 kWh	126	6.2%	146	23.10	25.07	1.97	8.5%
150 to 200 kWh	144	7.0%	186	29.38	32.06	2.68	9.1%
200 to 250 kWh	134	6.5%	247	38.94	42.70	3.76	9.7%
250 to 300 kWh	139	6.8%	305	49.99	54.57	4.58	9.2%
300 to 350 kWh	133	6.5%	345	57.02	62.65	5.63	9.9%
350 to 400 kWh	94	4.6%	366	62.03	67.74	5.71	9.2%
400 to 450 kWh	122	6.0%	444	77.22	85.04	7.82	10.1%
450 to 500 kWh	107	5.2%	472	80.19	89.05	8.86	11.0%
500 to 600 kWh	177	8.7%	520	93.55	102.95	9.40	10.0%
600 to 700 kWh	139	6.8%	605	111.96	123.89	11.93	10.7%
700 to 800 kWh	117	5.7%	663	124.94	137.82	12.88	10.3%
800 to 900 kWh	95	4.6%	735	142.75	157.83	15.08	10.6%
900 to 1000 kWh	75	3.7%	849	177.34	194.43	17.09	9.6%
1000 to 1500 kWh	182	8.9%	1,016	220.54	243.41	22.87	10.4%
1500 to 2000 kWh	45	2.2%	1,441	356.54	383.63	27.09	7.6%
2000 to 3000 kWh	15	0.7%	1,680	458.77	477.34	18.57	4.0%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,595.07	4.00	0.3%
Total	2,046	100.0%	493	97.20	105.98	8.78	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	1.46	(3.86)	-72.6%
25 to 50 kWh	34	1.7%	38	7.53	6.78	(0.75)	-10.0%
50 to 75 kWh	42	2.1%	61	10.39	10.75	0.36	3.5%
75 to 100 kWh	57	2.8%	87	14.03	15.33	1.30	9.3%
100 to 150 kWh	126	6.2%	126	20.03	22.51	2.48	12.4%
150 to 200 kWh	144	7.0%	176	27.79	31.68	3.89	14.0%
200 to 250 kWh	134	6.5%	224	35.23	40.33	5.10	14.5%
250 to 300 kWh	139	6.8%	275	44.25	50.46	6.21	14.0%
300 to 350 kWh	133	6.5%	322	52.45	60.04	7.59	14.5%
350 to 400 kWh	94	4.6%	375	62.79	71.87	9.08	14.5%
400 to 450 kWh	122	6.0%	425	72.92	83.32	10.40	14.3%
450 to 500 kWh	107	5.2%	475	81.70	93.85	12.15	14.9%
500 to 600 kWh	177	8.7%	547	99.93	113.74	13.81	13.8%
600 to 700 kWh	139	6.8%	648	124.02	140.74	16.72	13.5%
700 to 800 kWh	117	5.7%	748	149.10	168.24	19.14	12.8%
800 to 900 kWh	95	4.6%	845	179.39	200.34	20.95	11.7%
900 to 1000 kWh	75	3.7%	952	212.33	234.93	22.60	10.6%
1000 to 1500 kWh	182	8.9%	1,186	285.57	313.22	27.65	9.7%
1500 to 2000 kWh	45	2.2%	1,709	467.41	497.63	30.22	6.5%
2000 to 3000 kWh	15	0.7%	2,226	671.87	694.38	22.51	3.4%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,366.78	12.47	0.9%
Total	2,046	100.0%	526	110.60	122.41	11.81	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	1.71	(3.52)	-67.3%
25 to 50 kWh	2,150	0.8%	35	6.14	6.52	0.38	6.2%
50 to 75 kWh	2,235	0.8%	60	9.47	11.13	1.66	17.5%
75 to 100 kWh	2,526	0.9%	85	13.34	15.93	2.59	19.4%
100 to 150 kWh	7,229	2.6%	125	19.35	23.30	3.95	20.4%
150 to 200 kWh	10,912	4.0%	178	27.49	33.23	5.74	20.9%
200 to 250 kWh	14,831	5.4%	230	35.77	43.25	7.48	20.9%
250 to 300 kWh	18,178	6.6%	284	44.67	53.94	9.27	20.8%
300 to 350 kWh	20,836	7.6%	338	54.78	65.94	11.16	20.4%
350 to 400 kWh	21,938	8.0%	392	66.28	79.27	12.99	19.6%
400 to 450 kWh	21,849	7.9%	448	80.12	95.13	15.01	18.7%
450 to 500 kWh	20,990	7.6%	505	96.44	113.56	17.12	17.8%
500 to 600 kWh	35,727	13.0%	587	123.50	142.59	19.09	15.5%
600 to 700 kWh	27,471	10.0%	698	163.15	183.56	20.41	12.5%
700 to 800 kWh	19,481	7.1%	810	204.20	225.03	20.83	10.2%
800 to 900 kWh	13,423	4.9%	919	245.03	265.76	20.73	8.5%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	306.52	20.41	7.1%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	398.98	19.46	5.1%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	606.84	17.24	2.9%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	867.85	14.43	1.7%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,588.23	6.56	0.4%
Total	274,910	100.0%	581	136.82	151.77	14.95	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	1.72	(3.50)	-67.0%
25 to 50 kWh	2,170	0.8%	40	6.74	6.72	(0.02)	-0.3%
50 to 75 kWh	2,257	0.8%	66	10.50	11.24	0.74	7.0%
75 to 100 kWh	2,564	0.9%	91	14.26	15.44	1.18	8.3%
100 to 150 kWh	7,304	2.7%	129	20.06	21.91	1.85	9.2%
150 to 200 kWh	10,965	4.0%	176	27.38	30.02	2.64	9.6%
200 to 250 kWh	14,862	5.4%	222	34.80	38.23	3.43	9.9%
250 to 300 kWh	18,215	6.6%	268	42.24	46.49	4.25	10.1%
300 to 350 kWh	20,859	7.6%	312	49.88	55.04	5.16	10.3%
350 to 400 kWh	21,959	8.0%	357	58.42	64.87	6.45	11.0%
400 to 450 kWh	21,872	7.9%	401	67.89	76.16	8.27	12.2%
450 to 500 kWh	21,007	7.6%	445	78.81	89.01	10.20	12.9%
500 to 600 kWh	35,757	13.0%	510	97.53	109.74	12.21	12.5%
600 to 700 kWh	27,496	10.0%	597	124.68	138.50	13.82	11.1%
700 to 800 kWh	19,494	7.1%	685	153.50	168.05	14.55	9.5%
800 to 900 kWh	13,436	4.9%	775	183.96	198.65	14.69	8.0%
900 to 1000 kWh	9,127	3.3%	865	214.21	228.75	14.54	6.8%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	300.50	13.79	4.8%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	462.49	11.91	2.6%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	674.23	9.41	1.4%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,330.54	1.46	0.1%
Total	275,393	100.0%	507	108.07	117.27	9.20	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	1.72	(3.51)	-67.1%
25 to 50 kWh	2,171	0.8%	37	6.44	6.62	0.18	2.8%
50 to 75 kWh	2,257	0.8%	63	9.99	11.18	1.19	11.9%
75 to 100 kWh	2,564	0.9%	88	13.80	15.68	1.88	13.6%
100 to 150 kWh	7,304	2.7%	127	19.71	22.60	2.89	14.7%
150 to 200 kWh	10,965	4.0%	177	27.44	31.63	4.19	15.3%
200 to 250 kWh	14,862	5.4%	226	35.29	40.74	5.45	15.4%
250 to 300 kWh	18,215	6.6%	276	43.45	50.22	6.77	15.6%
300 to 350 kWh	20,860	7.6%	325	52.34	60.50	8.16	15.6%
350 to 400 kWh	21,959	8.0%	375	62.35	72.08	9.73	15.6%
400 to 450 kWh	21,872	7.9%	425	74.01	85.65	11.64	15.7%
450 to 500 kWh	21,007	7.6%	475	87.63	101.29	13.66	15.6%
500 to 600 kWh	35,757	13.0%	548	110.52	126.17	15.65	14.2%
600 to 700 kWh	27,496	10.0%	647	143.92	161.04	17.12	11.9%
700 to 800 kWh	19,494	7.1%	747	178.86	196.55	17.69	9.9%
800 to 900 kWh	13,436	4.9%	847	214.51	232.22	17.71	8.3%
900 to 1000 kWh	9,127	3.3%	947	250.18	267.66	17.48	7.0%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	349.77	16.63	5.0%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	534.70	14.58	2.8%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	771.11	11.92	1.6%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,459.59	4.01	0.3%
Total	275,402	100.0%	544	122.40	134.47	12.07	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	1.77	(3.46)	-66.2%
25 to 50 kWh	3,757	0.9%	36	6.24	6.70	0.46	7.4%
50 to 75 kWh	5,463	1.3%	62	9.71	11.50	1.79	18.4%
75 to 100 kWh	7,953	1.9%	87	13.52	16.25	2.73	20.2%
100 to 150 kWh	23,810	5.6%	125	19.32	23.33	4.01	20.8%
150 to 200 kWh	31,122	7.3%	173	26.78	32.38	5.60	20.9%
200 to 250 kWh	34,859	8.2%	222	34.60	41.81	7.21	20.8%
250 to 300 kWh	36,506	8.6%	272	43.13	51.95	8.82	20.4%
300 to 350 kWh	36,502	8.6%	322	52.65	63.00	10.35	19.7%
350 to 400 kWh	34,592	8.1%	372	64.28	76.53	12.25	19.1%
400 to 450 kWh	30,716	7.2%	424	79.03	93.35	14.32	18.1%
450 to 500 kWh	27,255	6.4%	476	96.09	111.72	15.63	16.3%
500 to 600 kWh	43,274	10.2%	552	122.69	139.41	16.72	13.6%
600 to 700 kWh	30,319	7.1%	657	161.02	178.35	17.33	10.8%
700 to 800 kWh	20,701	4.9%	762	200.46	217.70	17.24	8.6%
800 to 900 kWh	14,223	3.3%	869	240.36	257.26	16.90	7.0%
900 to 1000 kWh	9,845	2.3%	977	281.20	297.70	16.50	5.9%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	394.51	15.48	4.1%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	600.83	13.27	2.3%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	873.12	10.35	1.2%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,625.67	2.22	0.1%
Total	426,092	100.0%	488	116.48	128.11	11.63	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	1.81	(3.41)	-65.3%
25 to 50 kWh	3,800	0.9%	40	6.77	6.79	0.02	0.3%
50 to 75 kWh	5,499	1.3%	65	10.28	11.04	0.76	7.4%
75 to 100 kWh	7,992	1.9%	90	13.97	15.20	1.23	8.8%
100 to 150 kWh	23,869	5.6%	128	19.91	21.77	1.86	9.3%
150 to 200 kWh	31,183	7.3%	178	27.76	30.44	2.68	9.7%
200 to 250 kWh	34,904	8.2%	229	35.87	39.38	3.51	9.8%
250 to 300 kWh	36,540	8.6%	278	44.23	48.58	4.35	9.8%
300 to 350 kWh	36,537	8.6%	328	53.45	58.82	5.37	10.0%
350 to 400 kWh	34,614	8.1%	377	63.98	70.91	6.93	10.8%
400 to 450 kWh	30,734	7.2%	425	76.06	84.82	8.76	11.5%
450 to 500 kWh	27,275	6.4%	473	89.88	100.01	10.13	11.3%
500 to 600 kWh	43,308	10.2%	542	111.66	122.99	11.33	10.1%
600 to 700 kWh	30,341	7.1%	637	142.55	154.71	12.16	8.5%
700 to 800 kWh	20,714	4.9%	731	174.02	186.30	12.28	7.1%
800 to 900 kWh	14,235	3.3%	825	206.02	218.10	12.08	5.9%
900 to 1000 kWh	9,852	2.3%	918	237.62	249.38	11.76	4.9%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	326.12	10.91	3.5%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	484.65	9.04	1.9%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	699.92	6.48	0.9%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,360.29	(1.38)	-0.1%
Total	426,662	100.0%	474	103.85	111.06	7.21	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	1.79	(3.44)	-65.8%
25 to 50 kWh	3,800	0.9%	38	6.51	6.75	0.24	3.7%
50 to 75 kWh	5,499	1.3%	63	9.99	11.27	1.28	12.8%
75 to 100 kWh	7,992	1.9%	88	13.75	15.72	1.97	14.3%
100 to 150 kWh	23,869	5.6%	127	19.61	22.55	2.94	15.0%
150 to 200 kWh	31,183	7.3%	176	27.27	31.41	4.14	15.2%
200 to 250 kWh	34,904	8.2%	225	35.24	40.60	5.36	15.2%
250 to 300 kWh	36,540	8.6%	275	43.68	50.27	6.59	15.1%
300 to 350 kWh	36,537	8.6%	325	53.05	60.91	7.86	14.8%
350 to 400 kWh	34,614	8.1%	375	64.13	73.72	9.59	15.0%
400 to 450 kWh	30,734	7.2%	424	77.54	89.09	11.55	14.9%
450 to 500 kWh	27,275	6.4%	474	92.99	105.87	12.88	13.9%
500 to 600 kWh	43,308	10.2%	547	117.18	131.21	14.03	12.0%
600 to 700 kWh	30,341	7.1%	647	151.79	166.53	14.74	9.7%
700 to 800 kWh	20,714	4.9%	747	187.25	202.01	14.76	7.9%
800 to 900 kWh	14,235	3.3%	847	223.19	237.69	14.50	6.5%
900 to 1000 kWh	9,852	2.3%	948	259.42	273.55	14.13	5.4%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	360.33	13.20	3.8%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	542.75	11.16	2.1%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	786.57	8.42	1.1%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,493.18	0.42	0.0%
Total	426,662	100.0%	481	110.14	119.56	9.42	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	1.34	(3.98)	-74.8%
25 to 50 kWh	21	2.2%	43	7.87	8.07	0.20	2.5%
50 to 75 kWh	21	2.2%	47	8.58	8.83	0.25	2.9%
75 to 100 kWh	36	3.7%	80	13.03	14.88	1.85	14.2%
100 to 150 kWh	78	8.1%	103	16.37	19.20	2.83	17.3%
150 to 200 kWh	74	7.6%	174	27.09	32.58	5.49	20.3%
200 to 250 kWh	67	6.9%	208	32.73	39.34	6.61	20.2%
250 to 300 kWh	73	7.5%	242	38.40	46.09	7.69	20.0%
300 to 350 kWh	61	6.3%	334	53.58	64.10	10.52	19.6%
350 to 400 kWh	45	4.6%	398	66.95	79.29	12.34	18.4%
400 to 450 kWh	53	5.5%	435	76.83	90.02	13.19	17.2%
450 to 500 kWh	40	4.1%	552	102.70	118.63	15.93	15.5%
500 to 600 kWh	79	8.2%	628	123.01	140.74	17.73	14.4%
600 to 700 kWh	57	5.9%	749	155.57	175.68	20.11	12.9%
700 to 800 kWh	49	5.1%	863	189.82	211.65	21.83	11.5%
800 to 900 kWh	38	3.9%	1,043	257.66	279.75	22.09	8.6%
900 to 1000 kWh	35	3.6%	1,133	283.83	307.38	23.55	8.3%
1000 to 1500 kWh	64	6.6%	1,416	388.15	411.88	23.73	6.1%
1500 to 2000 kWh	15	1.5%	1,975	596.03	618.81	22.78	3.8%
2000 to 3000 kWh	9	0.9%	2,589	827.09	847.74	20.65	2.5%
>= 3000 kWh	4	0.4%	3,012	997.93	1,013.79	15.86	1.6%
Total	968	100.0%	527	120.50	132.31	11.81	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	1.32	(3.92)	-74.8%
25 to 50 kWh	21	2.2%	33	6.65	5.54	(1.11)	-16.7%
50 to 75 kWh	21	2.2%	73	12.42	12.60	0.18	1.4%
75 to 100 kWh	36	3.7%	94	15.12	15.87	0.75	5.0%
100 to 150 kWh	78	8.1%	148	23.73	25.68	1.95	8.2%
150 to 200 kWh	74	7.6%	183	29.17	31.68	2.51	8.6%
200 to 250 kWh	67	6.9%	237	37.88	41.21	3.33	8.8%
250 to 300 kWh	73	7.5%	304	51.99	56.09	4.10	7.9%
300 to 350 kWh	61	6.3%	310	54.07	58.30	4.23	7.8%
350 to 400 kWh	45	4.6%	352	63.23	67.79	4.56	7.2%
400 to 450 kWh	53	5.5%	419	79.51	84.94	5.43	6.8%
450 to 500 kWh	40	4.1%	400	73.24	78.56	5.32	7.3%
500 to 600 kWh	79	8.2%	466	90.46	96.41	5.95	6.6%
600 to 700 kWh	57	5.9%	558	114.28	121.35	7.07	6.2%
700 to 800 kWh	49	5.1%	631	135.93	143.65	7.72	5.7%
800 to 900 kWh	38	3.9%	646	144.39	151.60	7.21	5.0%
900 to 1000 kWh	35	3.6%	763	179.70	187.97	8.27	4.6%
1000 to 1500 kWh	64	6.6%	936	237.47	245.54	8.07	3.4%
1500 to 2000 kWh	15	1.5%	1,417	399.82	406.65	6.83	1.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	522.16	5.40	1.0%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,878.15	(10.56)	-0.6%
Total	968	100.0%	427	93.32	97.53	4.21	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	1.33	(3.95)	-74.8%
25 to 50 kWh	21	2.2%	38	7.26	6.81	(0.45)	-6.2%
50 to 75 kWh	21	2.2%	60	10.50	10.71	0.21	2.0%
75 to 100 kWh	36	3.7%	87	14.07	15.38	1.31	9.3%
100 to 150 kWh	78	8.1%	126	20.05	22.44	2.39	11.9%
150 to 200 kWh	74	7.6%	179	28.13	32.13	4.00	14.2%
200 to 250 kWh	67	6.9%	223	35.30	40.27	4.97	14.1%
250 to 300 kWh	73	7.5%	273	45.19	51.09	5.90	13.1%
300 to 350 kWh	61	6.3%	322	53.83	61.20	7.37	13.7%
350 to 400 kWh	45	4.6%	375	65.09	73.54	8.45	13.0%
400 to 450 kWh	53	5.5%	427	78.17	87.48	9.31	11.9%
450 to 500 kWh	40	4.1%	476	87.97	98.59	10.62	12.1%
500 to 600 kWh	79	8.2%	547	106.73	118.58	11.85	11.1%
600 to 700 kWh	57	5.9%	654	134.93	148.52	13.59	10.1%
700 to 800 kWh	49	5.1%	747	162.88	177.65	14.77	9.1%
800 to 900 kWh	38	3.9%	844	201.03	215.68	14.65	7.3%
900 to 1000 kWh	35	3.6%	948	231.76	247.67	15.91	6.9%
1000 to 1500 kWh	64	6.6%	1,177	312.91	328.82	15.91	5.1%
1500 to 2000 kWh	15	1.5%	1,696	497.93	512.73	14.80	3.0%
2000 to 3000 kWh	9	0.9%	2,173	671.92	684.95	13.03	1.9%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,445.97	2.65	0.2%
Total	968	100.0%	477	106.91	114.93	8.02	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	1.79	(3.57)	-66.6%
25 to 50 kWh	197	2.9%	43	7.47	8.04	0.57	7.6%
50 to 75 kWh	204	3.0%	66	10.69	12.39	1.70	15.9%
75 to 100 kWh	176	2.6%	89	14.46	17.08	2.62	18.1%
100 to 150 kWh	294	4.3%	123	19.33	23.05	3.72	19.2%
150 to 200 kWh	240	3.5%	172	26.77	32.19	5.42	20.2%
200 to 250 kWh	246	3.6%	223	34.73	41.81	7.08	20.4%
250 to 300 kWh	237	3.4%	265	41.88	50.47	8.59	20.5%
300 to 350 kWh	262	3.8%	319	50.66	61.01	10.35	20.4%
350 to 400 kWh	322	4.7%	376	60.67	73.15	12.48	20.6%
400 to 450 kWh	330	4.8%	424	68.88	83.05	14.17	20.6%
450 to 500 kWh	373	5.4%	485	82.51	98.90	16.39	19.9%
500 to 600 kWh	716	10.4%	578	106.00	125.70	19.70	18.6%
600 to 700 kWh	664	9.7%	689	137.36	160.63	23.27	16.9%
700 to 800 kWh	617	9.0%	807	175.85	201.77	25.92	14.7%
800 to 900 kWh	465	6.8%	898	208.29	235.35	27.06	13.0%
900 to 1000 kWh	320	4.7%	1,022	253.38	281.19	27.81	11.0%
1000 to 1500 kWh	731	10.6%	1,282	349.74	377.68	27.94	8.0%
1500 to 2000 kWh	157	2.3%	1,797	543.30	569.60	26.30	4.8%
2000 to 3000 kWh	60	0.9%	2,589	842.61	865.52	22.91	2.7%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,610.03	14.89	0.9%
Total	6,880	100.0%	628	144.39	161.38	16.99	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	1.56	(3.77)	-70.7%
25 to 50 kWh	197	2.9%	32	6.54	5.44	(1.10)	-16.8%
50 to 75 kWh	205	3.0%	58	9.71	9.89	0.18	1.9%
75 to 100 kWh	176	2.6%	85	14.03	14.88	0.85	6.1%
100 to 150 kWh	296	4.3%	124	19.77	21.29	1.52	7.7%
150 to 200 kWh	241	3.5%	178	28.80	31.36	2.56	8.9%
200 to 250 kWh	247	3.6%	231	36.89	40.27	3.38	9.2%
250 to 300 kWh	238	3.5%	285	46.61	50.84	4.23	9.1%
300 to 350 kWh	263	3.8%	328	53.77	58.72	4.95	9.2%
350 to 400 kWh	322	4.7%	374	61.69	67.45	5.76	9.3%
400 to 450 kWh	330	4.8%	426	71.15	77.69	6.54	9.2%
450 to 500 kWh	374	5.4%	468	80.07	87.39	7.32	9.1%
500 to 600 kWh	717	10.4%	522	92.23	100.67	8.44	9.2%
600 to 700 kWh	664	9.6%	609	114.21	124.78	10.57	9.3%
700 to 800 kWh	619	9.0%	690	137.58	149.81	12.23	8.9%
800 to 900 kWh	465	6.7%	795	170.43	183.96	13.53	7.9%
900 to 1000 kWh	320	4.6%	871	195.58	209.63	14.05	7.2%
1000 to 1500 kWh	731	10.6%	1,096	271.27	285.44	14.17	5.2%
1500 to 2000 kWh	158	2.3%	1,597	442.19	454.69	12.50	2.8%
2000 to 3000 kWh	60	0.9%	2,188	644.50	654.56	10.06	1.6%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,189.56	3.73	0.3%
Total	6,894	100.0%	560	119.11	127.00	7.89	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	1.67	(3.67)	-68.7%
25 to 50 kWh	197	2.9%	38	7.00	6.74	(0.26)	-3.7%
50 to 75 kWh	205	3.0%	62	10.20	11.14	0.94	9.2%
75 to 100 kWh	176	2.6%	87	14.25	15.99	1.74	12.2%
100 to 150 kWh	296	4.3%	124	19.55	22.17	2.62	13.4%
150 to 200 kWh	241	3.5%	175	27.78	31.78	4.00	14.4%
200 to 250 kWh	247	3.6%	227	35.81	41.05	5.24	14.6%
250 to 300 kWh	238	3.5%	275	44.25	50.66	6.41	14.5%
300 to 350 kWh	263	3.8%	323	52.21	59.87	7.66	14.7%
350 to 400 kWh	322	4.7%	375	61.18	70.31	9.13	14.9%
400 to 450 kWh	330	4.8%	425	70.01	80.37	10.36	14.8%
450 to 500 kWh	374	5.4%	476	81.29	93.15	11.86	14.6%
500 to 600 kWh	717	10.4%	550	99.12	113.19	14.07	14.2%
600 to 700 kWh	664	9.6%	649	125.80	142.73	16.93	13.5%
700 to 800 kWh	619	9.0%	748	156.72	175.79	19.07	12.2%
800 to 900 kWh	465	6.7%	847	189.41	209.73	20.32	10.7%
900 to 1000 kWh	320	4.6%	947	224.49	245.43	20.94	9.3%
1000 to 1500 kWh	731	10.6%	1,189	310.56	331.62	21.06	6.8%
1500 to 2000 kWh	158	2.3%	1,698	492.91	512.33	19.42	3.9%
2000 to 3000 kWh	60	0.9%	2,388	743.55	760.04	16.49	2.2%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,399.79	9.31	0.7%
Total	6,894	100.0%	593	131.71	144.15	12.44	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	1.55	(3.88)	-71.5%
25 to 50 kWh	190	0.3%	37	7.10	6.92	(0.18)	-2.5%
50 to 75 kWh	310	0.5%	60	9.96	11.25	1.29	13.0%
75 to 100 kWh	601	0.9%	84	13.38	15.77	2.39	17.9%
100 to 150 kWh	2,685	4.0%	127	19.66	23.68	4.02	20.4%
150 to 200 kWh	5,347	8.0%	175	27.15	32.89	5.74	21.1%
200 to 250 kWh	6,863	10.2%	226	35.11	42.73	7.62	21.7%
250 to 300 kWh	7,536	11.2%	277	43.87	53.83	9.96	22.7%
300 to 350 kWh	7,187	10.7%	330	54.04	66.93	12.89	23.9%
350 to 400 kWh	6,065	9.0%	382	65.68	81.78	16.10	24.5%
400 to 450 kWh	4,988	7.4%	433	78.75	97.94	19.19	24.4%
450 to 500 kWh	3,814	5.7%	485	93.79	115.73	21.94	23.4%
500 to 600 kWh	5,647	8.4%	549	114.02	138.44	24.42	21.4%
600 to 700 kWh	3,780	5.6%	639	144.68	171.08	26.40	18.2%
700 to 800 kWh	2,703	4.0%	725	175.18	202.60	27.42	15.7%
800 to 900 kWh	2,170	3.2%	808	205.80	233.51	27.71	13.5%
900 to 1000 kWh	1,580	2.4%	901	240.21	267.95	27.74	11.5%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	357.29	26.99	8.2%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	543.41	25.07	4.8%
2000 to 3000 kWh	399	0.6%	2,308	770.65	793.04	22.39	2.9%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,545.66	14.01	0.9%
Total	67,143	100.0%	476	106.37	122.71	16.34	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	1.81	(3.67)	-67.0%
25 to 50 kWh	192	0.3%	39	7.50	6.52	(0.98)	-13.1%
50 to 75 kWh	314	0.5%	67	10.86	11.27	0.41	3.8%
75 to 100 kWh	603	0.9%	92	14.52	15.60	1.08	7.4%
100 to 150 kWh	2,686	4.0%	130	20.24	22.09	1.85	9.1%
150 to 200 kWh	5,353	8.0%	179	27.63	30.31	2.68	9.7%
200 to 250 kWh	6,867	10.2%	226	34.94	38.48	3.54	10.1%
250 to 300 kWh	7,539	11.2%	273	42.23	46.72	4.49	10.6%
300 to 350 kWh	7,187	10.7%	320	49.58	55.23	5.65	11.4%
350 to 400 kWh	6,066	9.0%	367	57.25	64.36	7.11	12.4%
400 to 450 kWh	4,989	7.4%	415	65.24	74.19	8.95	13.7%
450 to 500 kWh	3,814	5.7%	463	73.63	84.82	11.19	15.2%
500 to 600 kWh	5,647	8.4%	542	88.58	104.60	16.02	18.1%
600 to 700 kWh	3,786	5.6%	654	112.23	136.67	24.44	21.8%
700 to 800 kWh	2,704	4.0%	770	140.69	173.23	32.54	23.1%
800 to 900 kWh	2,172	3.2%	888	174.23	212.21	37.98	21.8%
900 to 1000 kWh	1,581	2.4%	993	206.66	247.47	40.81	19.7%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	335.02	42.96	14.7%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	503.03	42.60	9.3%
2000 to 3000 kWh	399	0.6%	2,326	657.28	697.43	40.15	6.1%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,258.13	32.85	2.7%
Total	67,185	100.0%	486	91.31	104.69	13.38	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	1.68	(3.77)	-69.2%
25 to 50 kWh	192	0.3%	38	7.30	6.72	(0.58)	-7.9%
50 to 75 kWh	314	0.5%	63	10.41	11.26	0.85	8.2%
75 to 100 kWh	603	0.9%	88	13.95	15.68	1.73	12.4%
100 to 150 kWh	2,686	4.0%	129	19.95	22.88	2.93	14.7%
150 to 200 kWh	5,353	8.0%	177	27.39	31.60	4.21	15.4%
200 to 250 kWh	6,867	10.2%	226	35.02	40.60	5.58	15.9%
250 to 300 kWh	7,539	11.2%	275	43.05	50.28	7.23	16.8%
300 to 350 kWh	7,187	10.7%	325	51.81	61.08	9.27	17.9%
350 to 400 kWh	6,066	9.0%	374	61.46	73.07	11.61	18.9%
400 to 450 kWh	4,989	7.4%	424	72.00	86.07	14.07	19.5%
450 to 500 kWh	3,814	5.7%	474	83.71	100.27	16.56	19.8%
500 to 600 kWh	5,648	8.4%	546	101.30	121.52	20.22	20.0%
600 to 700 kWh	3,786	5.6%	647	128.46	153.88	25.42	19.8%
700 to 800 kWh	2,704	4.0%	747	157.94	187.91	29.97	19.0%
800 to 900 kWh	2,172	3.2%	848	190.02	222.86	32.84	17.3%
900 to 1000 kWh	1,581	2.4%	947	223.45	257.72	34.27	15.3%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	346.16	34.97	11.2%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	523.24	33.83	6.9%
2000 to 3000 kWh	399	0.6%	2,317	713.98	745.24	31.26	4.4%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,401.99	23.42	1.7%
Total	67,186	100.0%	481	98.84	113.69	14.86	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	1.64	(3.64)	-68.9%
25 to 50 kWh	359	0.3%	36	6.68	6.74	0.06	0.9%
50 to 75 kWh	863	0.8%	63	10.03	11.70	1.67	16.7%
75 to 100 kWh	1,921	1.8%	87	13.55	16.27	2.72	20.1%
100 to 150 kWh	8,300	7.8%	123	19.08	23.12	4.04	21.2%
150 to 200 kWh	13,892	13.1%	168	26.06	31.90	5.84	22.4%
200 to 250 kWh	15,475	14.6%	215	33.59	41.97	8.38	24.9%
250 to 300 kWh	14,594	13.8%	263	41.94	54.39	12.45	29.7%
300 to 350 kWh	11,985	11.3%	313	52.04	70.04	18.00	34.6%
350 to 400 kWh	9,708	9.2%	363	63.73	87.06	23.33	36.6%
400 to 450 kWh	7,117	6.7%	414	77.81	105.28	27.47	35.3%
450 to 500 kWh	5,192	4.9%	462	93.01	123.11	30.10	32.4%
500 to 600 kWh	6,707	6.3%	530	115.74	148.01	32.27	27.9%
600 to 700 kWh	3,672	3.5%	620	147.30	181.20	33.90	23.0%
700 to 800 kWh	2,063	1.9%	706	178.62	213.11	34.49	19.3%
800 to 900 kWh	1,131	1.1%	791	210.09	244.91	34.82	16.6%
900 to 1000 kWh	709	0.7%	881	243.70	278.36	34.66	14.2%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	363.45	33.95	10.3%
1500 to 2000 kWh	392	0.4%	1,622	522.76	554.78	32.02	6.1%
2000 to 3000 kWh	230	0.2%	2,273	768.19	797.56	29.37	3.8%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,566.83	21.05	1.4%
Total	105,998	100.0%	334	67.05	83.73	16.68	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	2.14	(3.42)	-61.5%
25 to 50 kWh	375	0.4%	42	7.57	7.13	(0.44)	-5.8%
50 to 75 kWh	869	0.8%	66	10.54	11.18	0.64	6.1%
75 to 100 kWh	1,921	1.8%	91	14.26	15.50	1.24	8.7%
100 to 150 kWh	8,306	7.8%	133	20.58	22.59	2.01	9.8%
150 to 200 kWh	13,895	13.1%	184	28.44	31.44	3.00	10.5%
200 to 250 kWh	15,476	14.6%	235	36.30	40.57	4.27	11.8%
250 to 300 kWh	14,594	13.8%	286	44.40	50.51	6.11	13.8%
300 to 350 kWh	11,985	11.3%	335	52.38	60.83	8.45	16.1%
350 to 400 kWh	9,710	9.2%	385	60.84	72.41	11.57	19.0%
400 to 450 kWh	7,119	6.7%	435	69.66	85.41	15.75	22.6%
450 to 500 kWh	5,195	4.9%	485	79.37	100.06	20.69	26.1%
500 to 600 kWh	6,708	6.3%	561	95.22	123.72	28.50	29.9%
600 to 700 kWh	3,672	3.5%	670	121.16	159.16	38.00	31.4%
700 to 800 kWh	2,064	1.9%	783	152.70	196.72	44.02	28.8%
800 to 900 kWh	1,131	1.1%	899	187.87	235.57	47.70	25.4%
900 to 1000 kWh	709	0.7%	1,009	223.11	272.41	49.30	22.1%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	355.63	50.28	16.5%
1500 to 2000 kWh	392	0.4%	1,813	494.87	543.96	49.09	9.9%
2000 to 3000 kWh	230	0.2%	2,459	715.83	762.25	46.42	6.5%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,448.21	38.63	2.7%
Total	106,052	100.0%	361	63.00	74.88	11.88	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	1.89	(3.53)	-65.1%
25 to 50 kWh	375	0.4%	39	7.13	6.94	(0.19)	-2.7%
50 to 75 kWh	869	0.8%	64	10.29	11.44	1.15	11.2%
75 to 100 kWh	1,921	1.8%	89	13.90	15.88	1.98	14.2%
100 to 150 kWh	8,306	7.8%	128	19.83	22.86	3.03	15.3%
150 to 200 kWh	13,895	13.1%	176	27.25	31.67	4.42	16.2%
200 to 250 kWh	15,476	14.6%	225	34.94	41.27	6.33	18.1%
250 to 300 kWh	14,594	13.8%	274	43.17	52.45	9.28	21.5%
300 to 350 kWh	11,985	11.3%	324	52.21	65.44	13.23	25.3%
350 to 400 kWh	9,710	9.2%	374	62.28	79.74	17.46	28.0%
400 to 450 kWh	7,119	6.7%	424	73.73	95.35	21.62	29.3%
450 to 500 kWh	5,195	4.9%	474	86.19	111.58	25.39	29.5%
500 to 600 kWh	6,708	6.3%	545	105.48	135.87	30.39	28.8%
600 to 700 kWh	3,672	3.5%	645	134.23	170.18	35.95	26.8%
700 to 800 kWh	2,064	1.9%	744	165.66	204.92	39.26	23.7%
800 to 900 kWh	1,131	1.1%	845	198.98	240.24	41.26	20.7%
900 to 1000 kWh	709	0.7%	945	233.40	275.38	41.98	18.0%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	359.54	42.12	13.3%
1500 to 2000 kWh	392	0.4%	1,718	508.83	549.38	40.55	8.0%
2000 to 3000 kWh	230	0.2%	2,366	742.01	779.91	37.90	5.1%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,507.91	29.78	2.0%
Total	106,052	100.0%	347	65.02	79.30	14.28	22.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	1.46	(3.74)	-71.9%
25 to 50 kWh	13	1.2%	45	8.88	8.38	(0.50)	-5.6%
50 to 75 kWh	21	1.9%	53	9.25	9.84	0.59	6.4%
75 to 100 kWh	21	1.9%	76	12.41	14.14	1.73	13.9%
100 to 150 kWh	48	4.5%	113	17.92	21.15	3.23	18.0%
150 to 200 kWh	70	6.5%	159	25.28	29.97	4.69	18.6%
200 to 250 kWh	67	6.2%	195	30.33	36.60	6.27	20.7%
250 to 300 kWh	66	6.1%	248	38.64	46.65	8.01	20.7%
300 to 350 kWh	72	6.7%	268	43.06	51.77	8.71	20.2%
350 to 400 kWh	49	4.5%	370	60.44	73.00	12.56	20.8%
400 to 450 kWh	69	6.4%	383	62.32	75.15	12.83	20.6%
450 to 500 kWh	67	6.2%	434	71.59	86.72	15.13	21.1%
500 to 600 kWh	98	9.1%	531	92.82	111.41	18.59	20.0%
600 to 700 kWh	82	7.6%	649	122.38	144.82	22.44	18.3%
700 to 800 kWh	68	6.3%	810	161.20	189.17	27.97	17.4%
800 to 900 kWh	57	5.3%	895	187.72	217.64	29.92	15.9%
900 to 1000 kWh	40	3.7%	987	215.38	247.48	32.10	14.9%
1000 to 1500 kWh	118	10.9%	1,325	330.16	367.28	37.12	11.2%
1500 to 2000 kWh	30	2.8%	1,978	569.40	608.02	38.62	6.8%
2000 to 3000 kWh	6	0.6%	3,048	971.79	1,006.94	35.15	3.6%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,387.86	31.09	2.3%
Total	1,078	100.0%	589	127.09	144.65	17.56	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	2.33	(3.41)	-59.4%
25 to 50 kWh	13	1.2%	31	7.12	5.17	(1.95)	-27.4%
50 to 75 kWh	21	1.9%	70	11.32	11.74	0.42	3.7%
75 to 100 kWh	21	1.9%	97	15.50	16.36	0.86	5.5%
100 to 150 kWh	48	4.5%	143	22.06	24.08	2.02	9.2%
150 to 200 kWh	70	6.5%	189	29.60	32.45	2.85	9.6%
200 to 250 kWh	67	6.2%	256	40.00	44.18	4.18	10.5%
250 to 300 kWh	66	6.1%	306	47.77	52.90	5.13	10.7%
300 to 350 kWh	72	6.7%	375	59.52	66.33	6.81	11.4%
350 to 400 kWh	49	4.5%	379	60.92	67.69	6.77	11.1%
400 to 450 kWh	69	6.4%	464	75.46	85.12	9.66	12.8%
450 to 500 kWh	67	6.2%	516	84.33	95.32	10.99	13.0%
500 to 600 kWh	98	9.1%	563	96.06	108.24	12.18	12.7%
600 to 700 kWh	82	7.6%	638	110.32	125.68	15.36	13.9%
700 to 800 kWh	68	6.3%	687	116.97	133.59	16.62	14.2%
800 to 900 kWh	57	5.3%	796	141.63	162.06	20.43	14.4%
900 to 1000 kWh	40	3.7%	924	175.28	200.08	24.80	14.1%
1000 to 1500 kWh	118	10.9%	1,059	211.37	242.26	30.89	14.6%
1500 to 2000 kWh	30	2.8%	1,453	334.90	372.12	37.22	11.1%
2000 to 3000 kWh	6	0.6%	1,563	371.79	410.11	38.32	10.3%
>= 3000 kWh	2	0.2%	3,400	995.81	1,028.92	33.11	3.3%
Total	1,078	100.0%	552	100.68	113.57	12.89	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	1.90	(3.57)	-65.3%
25 to 50 kWh	13	1.2%	38	7.98	6.74	(1.24)	-15.5%
50 to 75 kWh	21	1.9%	61	10.28	10.79	0.51	5.0%
75 to 100 kWh	21	1.9%	86	13.94	15.24	1.30	9.3%
100 to 150 kWh	48	4.5%	128	19.99	22.62	2.63	13.2%
150 to 200 kWh	70	6.5%	174	27.44	31.21	3.77	13.7%
200 to 250 kWh	67	6.2%	225	35.16	40.39	5.23	14.9%
250 to 300 kWh	66	6.1%	277	43.21	49.78	6.57	15.2%
300 to 350 kWh	72	6.7%	321	51.29	59.05	7.76	15.1%
350 to 400 kWh	49	4.5%	374	60.68	70.34	9.66	15.9%
400 to 450 kWh	69	6.4%	423	68.87	80.12	11.25	16.3%
450 to 500 kWh	67	6.2%	475	77.96	91.02	13.06	16.8%
500 to 600 kWh	98	9.1%	547	94.43	109.83	15.40	16.3%
600 to 700 kWh	82	7.6%	643	116.37	135.29	18.92	16.3%
700 to 800 kWh	68	6.3%	749	139.14	161.45	22.31	16.0%
800 to 900 kWh	57	5.3%	846	164.78	189.97	25.19	15.3%
900 to 1000 kWh	40	3.7%	955	195.33	223.78	28.45	14.6%
1000 to 1500 kWh	118	10.9%	1,192	270.77	304.77	34.00	12.6%
1500 to 2000 kWh	30	2.8%	1,715	452.15	490.07	37.92	8.4%
2000 to 3000 kWh	6	0.6%	2,305	671.79	708.52	36.73	5.5%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,208.39	32.10	2.7%
Total	1,078	100.0%	571	113.90	129.12	15.23	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	1.69	(3.71)	-68.7%
25 to 50 kWh	43	1.3%	40	7.03	7.51	0.48	6.8%
50 to 75 kWh	45	1.4%	59	9.80	11.01	1.21	12.3%
75 to 100 kWh	59	1.8%	91	14.24	16.94	2.70	19.0%
100 to 150 kWh	104	3.2%	131	20.37	24.47	4.10	20.1%
150 to 200 kWh	79	2.4%	165	25.62	30.73	5.11	19.9%
200 to 250 kWh	78	2.4%	211	32.68	39.44	6.76	20.7%
250 to 300 kWh	90	2.8%	260	40.10	48.55	8.45	21.1%
300 to 350 kWh	84	2.6%	297	46.30	55.85	9.55	20.6%
350 to 400 kWh	103	3.2%	339	53.43	64.57	11.14	20.8%
400 to 450 kWh	126	3.9%	405	64.70	78.16	13.46	20.8%
450 to 500 kWh	118	3.6%	452	72.33	87.68	15.35	21.2%
500 to 600 kWh	280	8.6%	518	85.19	103.06	17.87	21.0%
600 to 700 kWh	290	8.9%	604	104.03	125.28	21.25	20.4%
700 to 800 kWh	298	9.2%	705	129.25	155.14	25.89	20.0%
800 to 900 kWh	263	8.1%	801	157.87	187.39	29.52	18.7%
900 to 1000 kWh	225	6.9%	891	187.97	219.70	31.73	16.9%
1000 to 1500 kWh	675	20.8%	1,133	272.95	307.58	34.63	12.7%
1500 to 2000 kWh	155	4.8%	1,609	450.60	485.11	34.51	7.7%
2000 to 3000 kWh	55	1.7%	2,346	727.49	759.42	31.93	4.4%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,415.27	24.44	1.8%
Total	3,241	100.0%	730	161.26	183.51	22.24	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	1.59	(3.86)	-70.8%
25 to 50 kWh	43	1.3%	32	6.61	5.43	(1.18)	-17.9%
50 to 75 kWh	45	1.4%	62	10.33	10.49	0.16	1.5%
75 to 100 kWh	59	1.8%	86	13.57	14.52	0.95	7.0%
100 to 150 kWh	104	3.2%	120	18.87	20.28	1.41	7.5%
150 to 200 kWh	79	2.4%	185	29.50	32.20	2.70	9.2%
200 to 250 kWh	78	2.4%	239	37.14	40.78	3.64	9.8%
250 to 300 kWh	90	2.8%	291	44.87	49.22	4.35	9.7%
300 to 350 kWh	84	2.6%	353	55.65	61.54	5.89	10.6%
350 to 400 kWh	104	3.2%	409	63.88	70.60	6.72	10.5%
400 to 450 kWh	126	3.9%	448	69.88	77.12	7.24	10.4%
450 to 500 kWh	118	3.6%	500	78.93	87.09	8.16	10.3%
500 to 600 kWh	280	8.6%	583	91.97	102.13	10.16	11.0%
600 to 700 kWh	291	9.0%	693	110.34	123.31	12.97	11.8%
700 to 800 kWh	298	9.2%	793	128.20	144.48	16.28	12.7%
800 to 900 kWh	263	8.1%	896	147.67	168.21	20.54	13.9%
900 to 1000 kWh	225	6.9%	1,004	171.71	197.71	26.00	15.1%
1000 to 1500 kWh	675	20.8%	1,237	230.01	267.26	37.25	16.2%
1500 to 2000 kWh	156	4.8%	1,730	382.39	431.31	48.92	12.8%
2000 to 3000 kWh	55	1.7%	2,327	581.96	631.55	49.59	8.5%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,276.32	42.96	3.5%
Total	3,244	100.0%	804	146.53	165.80	19.28	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	1.64	(3.78)	-69.7%
25 to 50 kWh	43	1.3%	36	6.82	6.47	(0.35)	-5.1%
50 to 75 kWh	45	1.4%	61	10.06	10.75	0.69	6.9%
75 to 100 kWh	59	1.8%	88	13.90	15.73	1.83	13.2%
100 to 150 kWh	104	3.2%	125	19.62	22.37	2.75	14.0%
150 to 200 kWh	79	2.4%	175	27.56	31.46	3.90	14.2%
200 to 250 kWh	78	2.4%	225	34.91	40.11	5.20	14.9%
250 to 300 kWh	90	2.8%	275	42.49	48.89	6.40	15.1%
300 to 350 kWh	84	2.6%	325	50.96	58.69	7.73	15.2%
350 to 400 kWh	104	3.2%	374	58.65	67.58	8.93	15.2%
400 to 450 kWh	126	3.9%	426	67.28	77.64	10.36	15.4%
450 to 500 kWh	118	3.6%	476	75.62	87.39	11.77	15.6%
500 to 600 kWh	280	8.6%	550	88.58	102.60	14.02	15.8%
600 to 700 kWh	291	9.0%	649	107.19	124.30	17.11	16.0%
700 to 800 kWh	298	9.2%	749	128.72	149.82	21.10	16.4%
800 to 900 kWh	263	8.1%	848	152.77	177.80	25.03	16.4%
900 to 1000 kWh	225	6.9%	947	179.83	208.70	28.87	16.1%
1000 to 1500 kWh	675	20.8%	1,185	251.51	287.44	35.93	14.3%
1500 to 2000 kWh	156	4.8%	1,670	416.39	458.12	41.73	10.0%
2000 to 3000 kWh	55	1.7%	2,337	654.94	695.68	40.74	6.2%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,345.79	33.70	2.6%
Total	3,244	100.0%	767	153.92	174.68	20.76	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	1.74	(3.53)	-67.0%
25 to 50 kWh	6,730	0.8%	36	6.95	6.70	(0.25)	-3.6%
50 to 75 kWh	9,162	1.0%	61	11.11	11.43	0.32	2.9%
75 to 100 kWh	13,293	1.5%	87	15.50	16.18	0.68	4.4%
100 to 150 kWh	42,548	4.8%	125	22.19	23.30	1.11	5.0%
150 to 200 kWh	61,736	7.0%	173	30.81	32.46	1.65	5.4%
200 to 250 kWh	72,486	8.2%	223	39.91	42.22	2.31	5.8%
250 to 300 kWh	77,280	8.7%	273	49.91	53.04	3.13	6.3%
300 to 350 kWh	76,989	8.7%	326	61.38	65.24	3.86	6.3%
350 to 400 kWh	72,822	8.2%	378	74.86	79.17	4.31	5.8%
400 to 450 kWh	65,248	7.4%	432	91.31	95.50	4.19	4.6%
450 to 500 kWh	57,849	6.5%	486	110.29	113.52	3.23	2.9%
500 to 600 kWh	92,528	10.4%	564	140.23	140.96	0.73	0.5%
600 to 700 kWh	66,335	7.5%	671	183.76	179.80	(3.96)	-2.2%
700 to 800 kWh	45,980	5.2%	778	228.43	219.05	(9.38)	-4.1%
800 to 900 kWh	31,770	3.6%	883	272.93	257.85	(15.08)	-5.5%
900 to 1000 kWh	21,876	2.5%	990	318.53	297.48	(21.05)	-6.6%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	390.51	(35.12)	-8.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	592.87	(66.17)	-10.0%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	861.06	(108.06)	-11.2%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,605.56	(222.86)	-12.2%
Total	886,310	100.0%	500	133.90	130.22	(3.68)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	1.78	(3.51)	-66.4%
25 to 50 kWh	6,811	0.8%	40	7.59	6.72	(0.87)	-11.5%
50 to 75 kWh	9,231	1.0%	65	11.87	11.08	(0.79)	-6.7%
75 to 100 kWh	13,372	1.5%	90	16.19	15.30	(0.89)	-5.5%
100 to 150 kWh	42,691	4.8%	129	23.11	21.98	(1.13)	-4.9%
150 to 200 kWh	61,860	7.0%	179	32.05	30.59	(1.46)	-4.6%
200 to 250 kWh	72,568	8.2%	229	41.07	39.32	(1.75)	-4.3%
250 to 300 kWh	77,355	8.7%	277	50.26	48.29	(1.97)	-3.9%
300 to 350 kWh	77,048	8.7%	324	59.94	57.78	(2.16)	-3.6%
350 to 400 kWh	72,869	8.2%	371	70.81	68.73	(2.08)	-2.9%
400 to 450 kWh	65,292	7.4%	417	82.98	81.12	(1.86)	-2.2%
450 to 500 kWh	57,890	6.5%	463	96.94	94.90	(2.04)	-2.1%
500 to 600 kWh	92,594	10.4%	531	119.78	116.53	(3.25)	-2.7%
600 to 700 kWh	66,389	7.5%	623	152.79	146.71	(6.08)	-4.0%
700 to 800 kWh	46,010	5.2%	716	187.31	177.39	(9.92)	-5.3%
800 to 900 kWh	31,797	3.6%	811	223.45	209.02	(14.43)	-6.5%
900 to 1000 kWh	21,889	2.5%	904	259.29	240.09	(19.20)	-7.4%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	315.83	(31.07)	-9.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	480.12	(57.72)	-10.7%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	693.53	(95.14)	-12.1%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,352.47	(207.24)	-13.3%
Total	887,476	100.0%	473	115.26	108.49	(6.77)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	1.76	(3.52)	-66.7%
25 to 50 kWh	6,812	0.8%	38	7.27	6.71	(0.56)	-7.7%
50 to 75 kWh	9,231	1.0%	63	11.49	11.26	(0.23)	-2.0%
75 to 100 kWh	13,372	1.5%	88	15.85	15.74	(0.11)	-0.7%
100 to 150 kWh	42,691	4.8%	127	22.65	22.64	(0.01)	0.0%
150 to 200 kWh	61,860	7.0%	176	31.43	31.53	0.10	0.3%
200 to 250 kWh	72,568	8.2%	226	40.49	40.77	0.28	0.7%
250 to 300 kWh	77,355	8.7%	275	50.08	50.67	0.59	1.2%
300 to 350 kWh	77,049	8.7%	325	60.66	61.51	0.85	1.4%
350 to 400 kWh	72,869	8.2%	375	72.83	73.95	1.12	1.5%
400 to 450 kWh	65,292	7.4%	424	87.15	88.31	1.16	1.3%
450 to 500 kWh	57,890	6.5%	474	103.62	104.21	0.59	0.6%
500 to 600 kWh	92,595	10.4%	547	130.01	128.75	(1.26)	-1.0%
600 to 700 kWh	66,389	7.5%	647	168.28	163.26	(5.02)	-3.0%
700 to 800 kWh	46,010	5.2%	747	207.88	198.22	(9.66)	-4.6%
800 to 900 kWh	31,797	3.6%	847	248.20	233.44	(14.76)	-5.9%
900 to 1000 kWh	21,889	2.5%	947	288.93	268.80	(20.13)	-7.0%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	353.18	(33.10)	-8.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	536.52	(61.94)	-10.3%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	777.34	(101.61)	-11.6%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,479.24	(215.07)	-12.7%
Total	887,486	100.0%	486	124.55	119.33	(5.22)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	1.70	(3.57)	-67.7%
25 to 50 kWh	2,340	0.7%	35	6.82	6.55	(0.27)	-4.0%
50 to 75 kWh	2,545	0.7%	60	10.90	11.14	0.24	2.2%
75 to 100 kWh	3,127	0.9%	85	15.31	15.90	0.59	3.9%
100 to 150 kWh	9,914	2.9%	125	22.34	23.40	1.06	4.7%
150 to 200 kWh	16,259	4.8%	177	31.51	33.12	1.61	5.1%
200 to 250 kWh	21,694	6.3%	229	40.94	43.08	2.14	5.2%
250 to 300 kWh	25,714	7.5%	282	51.18	53.90	2.72	5.3%
300 to 350 kWh	28,023	8.2%	336	62.92	66.20	3.28	5.2%
350 to 400 kWh	28,003	8.2%	390	76.28	79.82	3.54	4.6%
400 to 450 kWh	26,837	7.8%	446	92.14	95.65	3.51	3.8%
450 to 500 kWh	24,804	7.3%	502	110.78	113.90	3.12	2.8%
500 to 600 kWh	41,374	12.1%	581	140.85	142.03	1.18	0.8%
600 to 700 kWh	31,251	9.1%	691	185.24	182.05	(3.19)	-1.7%
700 to 800 kWh	22,184	6.5%	799	230.74	222.30	(8.44)	-3.7%
800 to 900 kWh	15,593	4.6%	904	275.20	261.26	(13.94)	-5.1%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	300.82	(19.80)	-6.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	391.42	(33.40)	-7.9%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	591.20	(63.62)	-9.7%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	851.53	(103.96)	-10.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,580.02	(216.53)	-12.1%
Total	342,053	100.0%	561	150.40	146.07	(4.33)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	1.73	(3.55)	-67.2%
25 to 50 kWh	2,362	0.7%	40	7.58	6.71	(0.87)	-11.5%
50 to 75 kWh	2,571	0.8%	66	12.07	11.24	(0.83)	-6.9%
75 to 100 kWh	3,167	0.9%	91	16.42	15.47	(0.95)	-5.8%
100 to 150 kWh	9,990	2.9%	129	23.13	21.96	(1.17)	-5.1%
150 to 200 kWh	16,318	4.8%	177	31.61	30.12	(1.49)	-4.7%
200 to 250 kWh	21,729	6.3%	224	40.12	38.31	(1.81)	-4.5%
250 to 300 kWh	25,754	7.5%	269	48.65	46.56	(2.09)	-4.3%
300 to 350 kWh	28,046	8.2%	314	57.41	55.09	(2.32)	-4.0%
350 to 400 kWh	28,025	8.2%	359	67.12	64.76	(2.36)	-3.5%
400 to 450 kWh	26,861	7.8%	404	77.87	75.79	(2.08)	-2.7%
450 to 500 kWh	24,821	7.2%	447	90.24	88.36	(1.88)	-2.1%
500 to 600 kWh	41,404	12.1%	514	111.55	109.03	(2.52)	-2.3%
600 to 700 kWh	31,282	9.1%	603	142.82	138.28	(4.54)	-3.2%
700 to 800 kWh	22,198	6.5%	695	176.23	168.68	(7.55)	-4.3%
800 to 900 kWh	15,608	4.6%	791	211.78	200.54	(11.24)	-5.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	231.52	(15.58)	-6.3%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	306.76	(26.66)	-8.0%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	472.47	(52.19)	-9.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	679.29	(88.39)	-11.5%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,316.55	(197.95)	-13.1%
Total	342,578	100.0%	503	121.29	114.80	(6.49)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	1.72	(3.55)	-67.4%
25 to 50 kWh	2,363	0.7%	37	7.20	6.63	(0.57)	-7.9%
50 to 75 kWh	2,571	0.8%	63	11.48	11.19	(0.29)	-2.5%
75 to 100 kWh	3,167	0.9%	88	15.87	15.68	(0.19)	-1.2%
100 to 150 kWh	9,990	2.9%	127	22.74	22.68	(0.06)	-0.3%
150 to 200 kWh	16,318	4.8%	177	31.56	31.62	0.06	0.2%
200 to 250 kWh	21,729	6.3%	226	40.53	40.70	0.17	0.4%
250 to 300 kWh	25,754	7.5%	276	49.92	50.23	0.31	0.6%
300 to 350 kWh	28,047	8.2%	325	60.17	60.65	0.48	0.8%
350 to 400 kWh	28,025	8.2%	375	71.70	72.29	0.59	0.8%
400 to 450 kWh	26,861	7.8%	425	85.01	85.73	0.72	0.8%
450 to 500 kWh	24,821	7.2%	475	100.51	101.13	0.62	0.6%
500 to 600 kWh	41,405	12.1%	548	126.21	125.54	(0.67)	-0.5%
600 to 700 kWh	31,282	9.1%	647	164.04	160.17	(3.87)	-2.4%
700 to 800 kWh	22,198	6.5%	747	203.50	195.50	(8.00)	-3.9%
800 to 900 kWh	15,608	4.6%	847	243.51	230.92	(12.59)	-5.2%
900 to 1000 kWh	10,708	3.1%	947	283.88	266.19	(17.69)	-6.2%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	349.11	(30.03)	-7.9%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	531.87	(57.91)	-9.8%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	765.47	(96.17)	-11.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,448.47	(207.26)	-12.5%
Total	342,588	100.0%	531	135.81	130.40	(5.41)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	1.76	(3.49)	-66.5%
25 to 50 kWh	4,116	0.8%	36	6.92	6.71	(0.21)	-3.0%
50 to 75 kWh	6,326	1.2%	62	11.17	11.53	0.36	3.2%
75 to 100 kWh	9,874	1.9%	87	15.54	16.25	0.71	4.6%
100 to 150 kWh	32,110	6.0%	124	22.15	23.27	1.12	5.1%
150 to 200 kWh	45,014	8.5%	172	30.57	32.23	1.66	5.4%
200 to 250 kWh	50,334	9.5%	220	39.48	41.86	2.38	6.0%
250 to 300 kWh	51,100	9.6%	270	49.30	52.65	3.35	6.8%
300 to 350 kWh	48,487	9.1%	320	60.53	64.74	4.21	7.0%
350 to 400 kWh	44,300	8.3%	370	74.03	78.84	4.81	6.5%
400 to 450 kWh	37,833	7.1%	422	90.92	95.60	4.68	5.1%
450 to 500 kWh	32,447	6.1%	474	110.24	113.54	3.30	3.0%
500 to 600 kWh	49,981	9.4%	549	140.28	140.56	0.28	0.2%
600 to 700 kWh	33,991	6.4%	653	183.55	178.66	(4.89)	-2.7%
700 to 800 kWh	22,764	4.3%	757	228.06	217.29	(10.77)	-4.7%
800 to 900 kWh	15,354	2.9%	863	273.34	256.35	(16.99)	-6.2%
900 to 1000 kWh	10,554	2.0%	971	319.65	296.40	(23.25)	-7.3%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	392.68	(38.21)	-8.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	597.61	(69.54)	-10.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	867.83	(111.15)	-11.4%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,619.68	(226.34)	-12.3%
Total	532,090	100.0%	457	122.53	119.27	(3.26)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	1.83	(3.45)	-65.3%
25 to 50 kWh	4,175	0.8%	40	7.63	6.82	(0.81)	-10.6%
50 to 75 kWh	6,368	1.2%	65	11.81	11.06	(0.75)	-6.4%
75 to 100 kWh	9,913	1.9%	90	16.11	15.26	(0.85)	-5.3%
100 to 150 kWh	32,175	6.0%	129	23.10	21.98	(1.12)	-4.8%
150 to 200 kWh	45,078	8.5%	180	32.20	30.75	(1.45)	-4.5%
200 to 250 kWh	50,380	9.5%	231	41.46	39.74	(1.72)	-4.1%
250 to 300 kWh	51,134	9.6%	280	51.02	49.13	(1.89)	-3.7%
300 to 350 kWh	48,522	9.1%	330	61.36	59.31	(2.05)	-3.3%
350 to 400 kWh	44,324	8.3%	379	73.12	71.24	(1.88)	-2.6%
400 to 450 kWh	37,853	7.1%	427	86.60	84.93	(1.67)	-1.9%
450 to 500 kWh	32,470	6.1%	475	102.15	100.02	(2.13)	-2.1%
500 to 600 kWh	50,016	9.4%	545	126.90	123.09	(3.81)	-3.0%
600 to 700 kWh	34,013	6.4%	641	162.67	155.19	(7.48)	-4.6%
700 to 800 kWh	22,778	4.3%	736	199.59	187.25	(12.34)	-6.2%
800 to 900 kWh	15,366	2.9%	831	237.32	219.39	(17.93)	-7.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	250.93	(23.37)	-8.5%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	327.86	(36.64)	-10.1%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	488.79	(63.43)	-11.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	704.29	(100.08)	-12.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,369.16	(211.72)	-13.4%
Total	532,714	100.0%	451	110.77	103.86	(6.91)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	1.79	(3.48)	-66.0%
25 to 50 kWh	4,175	0.8%	38	7.28	6.76	(0.52)	-7.1%
50 to 75 kWh	6,368	1.2%	64	11.49	11.29	(0.20)	-1.7%
75 to 100 kWh	9,913	1.9%	89	15.83	15.75	(0.08)	-0.5%
100 to 150 kWh	32,175	6.0%	127	22.63	22.63	0.00	0.0%
150 to 200 kWh	45,078	8.5%	176	31.38	31.49	0.11	0.4%
200 to 250 kWh	50,380	9.5%	225	40.47	40.80	0.33	0.8%
250 to 300 kWh	51,134	9.6%	275	50.16	50.89	0.73	1.5%
300 to 350 kWh	48,522	9.1%	325	60.95	62.03	1.08	1.8%
350 to 400 kWh	44,324	8.3%	375	73.58	75.04	1.46	2.0%
400 to 450 kWh	37,853	7.1%	424	88.76	90.27	1.51	1.7%
450 to 500 kWh	32,470	6.1%	474	106.20	106.79	0.59	0.6%
500 to 600 kWh	50,016	9.4%	547	133.59	131.83	(1.76)	-1.3%
600 to 700 kWh	34,013	6.4%	647	173.11	166.93	(6.18)	-3.6%
700 to 800 kWh	22,778	4.3%	747	213.83	202.27	(11.56)	-5.4%
800 to 900 kWh	15,366	2.9%	847	255.34	237.88	(17.46)	-6.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	273.67	(23.32)	-7.9%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	360.28	(37.42)	-9.4%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	543.21	(66.48)	-10.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	786.10	(105.62)	-11.8%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,494.67	(219.04)	-12.8%
Total	532,714	100.0%	454	116.63	111.54	(5.08)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	1.77	(3.67)	-67.5%
25 to 50 kWh	240	2.4%	43	8.24	7.94	(0.30)	-3.6%
50 to 75 kWh	249	2.5%	65	11.99	12.14	0.15	1.3%
75 to 100 kWh	235	2.3%	89	16.50	17.05	0.55	3.3%
100 to 150 kWh	398	3.9%	125	22.51	23.42	0.91	4.0%
150 to 200 kWh	319	3.2%	171	30.44	31.83	1.39	4.6%
200 to 250 kWh	324	3.2%	220	39.38	41.24	1.86	4.7%
250 to 300 kWh	327	3.2%	264	47.64	49.95	2.31	4.8%
300 to 350 kWh	346	3.4%	314	57.10	59.76	2.66	4.7%
350 to 400 kWh	425	4.2%	367	67.86	71.07	3.21	4.7%
400 to 450 kWh	456	4.5%	418	78.03	81.70	3.67	4.7%
450 to 500 kWh	491	4.9%	477	92.28	96.20	3.92	4.2%
500 to 600 kWh	996	9.8%	561	115.48	119.34	3.86	3.3%
600 to 700 kWh	954	9.4%	663	146.67	149.88	3.21	2.2%
700 to 800 kWh	915	9.0%	774	185.13	186.57	1.44	0.8%
800 to 900 kWh	728	7.2%	863	218.92	218.05	(0.87)	-0.4%
900 to 1000 kWh	545	5.4%	968	260.55	255.83	(4.72)	-1.8%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	344.04	(15.49)	-4.3%
1500 to 2000 kWh	312	3.1%	1,704	570.19	527.65	(42.54)	-7.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	814.78	(86.84)	-9.6%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,532.13	(198.20)	-11.5%
Total	10,121	100.0%	660	172.23	168.47	(3.75)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.56	(3.87)	-71.3%
25 to 50 kWh	240	2.4%	32	7.08	5.43	(1.65)	-23.3%
50 to 75 kWh	250	2.5%	59	11.12	9.99	(1.13)	-10.2%
75 to 100 kWh	235	2.3%	85	15.92	14.79	(1.13)	-7.1%
100 to 150 kWh	400	3.9%	123	22.42	21.02	(1.40)	-6.2%
150 to 200 kWh	320	3.2%	180	33.35	31.57	(1.78)	-5.3%
200 to 250 kWh	325	3.2%	233	42.55	40.40	(2.15)	-5.1%
250 to 300 kWh	328	3.2%	286	53.16	50.40	(2.76)	-5.2%
300 to 350 kWh	347	3.4%	334	62.51	59.41	(3.10)	-5.0%
350 to 400 kWh	426	4.2%	383	71.75	68.22	(3.53)	-4.9%
400 to 450 kWh	456	4.5%	432	81.68	77.53	(4.15)	-5.1%
450 to 500 kWh	492	4.9%	475	92.13	87.32	(4.81)	-5.2%
500 to 600 kWh	997	9.8%	539	106.47	101.08	(5.39)	-5.1%
600 to 700 kWh	955	9.4%	635	130.72	124.33	(6.39)	-4.9%
700 to 800 kWh	917	9.0%	723	155.71	148.08	(7.63)	-4.9%
800 to 900 kWh	728	7.2%	832	187.82	178.26	(9.56)	-5.1%
900 to 1000 kWh	545	5.4%	926	215.13	204.71	(10.42)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	276.71	(14.70)	-5.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	443.01	(34.87)	-7.3%
2000 to 3000 kWh	115	1.1%	2,254	712.06	643.59	(68.47)	-9.6%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,224.26	(170.24)	-12.2%
Total	10,138	100.0%	638	147.95	139.41	(8.54)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.67	(3.76)	-69.2%
25 to 50 kWh	240	2.4%	37	7.66	6.69	(0.97)	-12.7%
50 to 75 kWh	250	2.5%	62	11.55	11.07	(0.48)	-4.2%
75 to 100 kWh	235	2.3%	87	16.21	15.92	(0.29)	-1.8%
100 to 150 kWh	400	3.9%	124	22.47	22.23	(0.24)	-1.1%
150 to 200 kWh	320	3.2%	175	31.89	31.70	(0.19)	-0.6%
200 to 250 kWh	325	3.2%	226	40.96	40.82	(0.14)	-0.3%
250 to 300 kWh	328	3.2%	275	50.40	50.17	(0.23)	-0.5%
300 to 350 kWh	347	3.4%	324	59.80	59.58	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	375	69.80	69.64	(0.16)	-0.2%
400 to 450 kWh	456	4.5%	425	79.85	79.62	(0.23)	-0.3%
450 to 500 kWh	492	4.9%	476	92.21	91.76	(0.45)	-0.5%
500 to 600 kWh	997	9.8%	550	110.98	110.22	(0.76)	-0.7%
600 to 700 kWh	955	9.4%	649	138.70	137.11	(1.59)	-1.1%
700 to 800 kWh	917	9.0%	748	170.43	167.33	(3.10)	-1.8%
800 to 900 kWh	728	7.2%	847	203.40	198.19	(5.21)	-2.6%
900 to 1000 kWh	545	5.4%	947	237.84	230.27	(7.57)	-3.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	310.42	(15.09)	-4.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	485.33	(38.71)	-7.4%
2000 to 3000 kWh	115	1.1%	2,364	806.98	729.31	(77.67)	-9.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,378.19	(184.22)	-11.8%
Total	10,138	100.0%	649	160.06	153.92	(6.15)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.37	(3.97)	-74.3%
25 to 50 kWh	34	1.7%	44	9.12	8.18	(0.94)	-10.3%
50 to 75 kWh	42	2.1%	50	10.01	9.33	(0.68)	-6.8%
75 to 100 kWh	57	2.8%	78	14.55	14.61	0.06	0.4%
100 to 150 kWh	126	6.2%	107	19.39	19.94	0.55	2.8%
150 to 200 kWh	144	7.0%	167	30.09	31.31	1.22	4.1%
200 to 250 kWh	134	6.5%	202	36.27	37.97	1.70	4.7%
250 to 300 kWh	139	6.8%	245	44.33	46.35	2.02	4.6%
300 to 350 kWh	133	6.5%	298	55.13	57.43	2.30	4.2%
350 to 400 kWh	94	4.6%	383	73.22	76.01	2.79	3.8%
400 to 450 kWh	122	6.0%	405	79.05	81.61	2.56	3.2%
450 to 500 kWh	107	5.2%	478	95.89	98.65	2.76	2.9%
500 to 600 kWh	177	8.7%	574	122.48	124.50	2.02	1.6%
600 to 700 kWh	139	6.8%	690	156.70	157.51	0.81	0.5%
700 to 800 kWh	117	5.7%	832	199.44	198.58	(0.86)	-0.4%
800 to 900 kWh	95	4.6%	955	248.31	242.61	(5.70)	-2.3%
900 to 1000 kWh	75	3.7%	1,055	284.45	275.43	(9.02)	-3.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	382.96	(19.73)	-4.9%
1500 to 2000 kWh	45	2.2%	1,977	663.00	611.62	(51.38)	-7.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	911.42	(101.69)	-10.0%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,138.48	(139.92)	-10.9%
Total	2,046	100.0%	560	142.48	138.82	(3.66)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.55	(3.88)	-71.5%
25 to 50 kWh	34	1.7%	32	7.41	5.40	(2.01)	-27.1%
50 to 75 kWh	42	2.1%	71	13.46	12.17	(1.29)	-9.6%
75 to 100 kWh	57	2.8%	95	17.43	16.04	(1.39)	-8.0%
100 to 150 kWh	126	6.2%	146	26.56	25.07	(1.49)	-5.6%
150 to 200 kWh	144	7.0%	186	33.81	32.06	(1.75)	-5.2%
200 to 250 kWh	134	6.5%	247	44.87	42.70	(2.17)	-4.8%
250 to 300 kWh	139	6.8%	305	57.65	54.57	(3.08)	-5.3%
300 to 350 kWh	133	6.5%	345	65.77	62.65	(3.12)	-4.7%
350 to 400 kWh	94	4.6%	366	71.58	67.74	(3.84)	-5.4%
400 to 450 kWh	122	6.0%	444	89.20	85.04	(4.16)	-4.7%
450 to 500 kWh	107	5.2%	472	92.60	89.05	(3.55)	-3.8%
500 to 600 kWh	177	8.7%	520	108.14	102.95	(5.19)	-4.8%
600 to 700 kWh	139	6.8%	605	129.53	123.89	(5.64)	-4.4%
700 to 800 kWh	117	5.7%	663	144.57	137.82	(6.75)	-4.7%
800 to 900 kWh	95	4.6%	735	165.22	157.83	(7.39)	-4.5%
900 to 1000 kWh	75	3.7%	849	205.44	194.43	(11.01)	-5.4%
1000 to 1500 kWh	182	8.9%	1,016	255.55	243.41	(12.14)	-4.8%
1500 to 2000 kWh	45	2.2%	1,441	413.26	383.63	(29.63)	-7.2%
2000 to 3000 kWh	15	0.7%	1,680	531.43	477.34	(54.09)	-10.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,595.07	(245.77)	-13.4%
Total	2,046	100.0%	493	112.39	105.98	(6.41)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.46	(3.93)	-72.9%
25 to 50 kWh	34	1.7%	38	8.26	6.78	(1.48)	-17.9%
50 to 75 kWh	42	2.1%	61	11.73	10.75	(0.98)	-8.4%
75 to 100 kWh	57	2.8%	87	15.99	15.33	(0.66)	-4.1%
100 to 150 kWh	126	6.2%	126	22.98	22.51	(0.47)	-2.0%
150 to 200 kWh	144	7.0%	176	31.95	31.68	(0.27)	-0.8%
200 to 250 kWh	134	6.5%	224	40.56	40.33	(0.23)	-0.6%
250 to 300 kWh	139	6.8%	275	50.99	50.46	(0.53)	-1.0%
300 to 350 kWh	133	6.5%	322	60.45	60.04	(0.41)	-0.7%
350 to 400 kWh	94	4.6%	375	72.40	71.87	(0.53)	-0.7%
400 to 450 kWh	122	6.0%	425	84.12	83.32	(0.80)	-1.0%
450 to 500 kWh	107	5.2%	475	94.24	93.85	(0.39)	-0.4%
500 to 600 kWh	177	8.7%	547	115.32	113.74	(1.58)	-1.4%
600 to 700 kWh	139	6.8%	648	143.15	140.74	(2.41)	-1.7%
700 to 800 kWh	117	5.7%	748	172.04	168.24	(3.80)	-2.2%
800 to 900 kWh	95	4.6%	845	206.88	200.34	(6.54)	-3.2%
900 to 1000 kWh	75	3.7%	952	244.94	234.93	(10.01)	-4.1%
1000 to 1500 kWh	182	8.9%	1,186	329.15	313.22	(15.93)	-4.8%
1500 to 2000 kWh	45	2.2%	1,709	538.13	497.63	(40.50)	-7.5%
2000 to 3000 kWh	15	0.7%	2,226	772.27	694.38	(77.89)	-10.1%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,366.78	(192.84)	-12.4%
Total	2,046	100.0%	526	127.45	122.41	(5.03)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	1.71	(3.54)	-67.4%
25 to 50 kWh	2,150	0.8%	35	6.74	6.52	(0.22)	-3.3%
50 to 75 kWh	2,235	0.8%	60	10.84	11.13	0.29	2.7%
75 to 100 kWh	2,526	0.9%	85	15.31	15.93	0.62	4.0%
100 to 150 kWh	7,229	2.6%	125	22.25	23.30	1.05	4.7%
150 to 200 kWh	10,912	4.0%	178	31.64	33.23	1.59	5.0%
200 to 250 kWh	14,831	5.4%	230	41.19	43.25	2.06	5.0%
250 to 300 kWh	18,178	6.6%	284	51.45	53.94	2.49	4.8%
300 to 350 kWh	20,836	7.6%	338	63.14	65.94	2.80	4.4%
350 to 400 kWh	21,938	8.0%	392	76.43	79.27	2.84	3.7%
400 to 450 kWh	21,849	7.9%	448	92.43	95.13	2.70	2.9%
450 to 500 kWh	20,990	7.6%	505	111.25	113.56	2.31	2.1%
500 to 600 kWh	35,727	13.0%	587	142.34	142.59	0.25	0.2%
600 to 700 kWh	27,471	10.0%	698	187.81	183.56	(4.25)	-2.3%
700 to 800 kWh	19,481	7.1%	810	234.79	225.03	(9.76)	-4.2%
800 to 900 kWh	13,423	4.9%	919	281.45	265.76	(15.69)	-5.6%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	306.52	(21.85)	-6.7%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	398.98	(36.05)	-8.3%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	606.84	(68.05)	-10.1%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	867.85	(108.26)	-11.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,588.23	(219.35)	-12.1%
Total	274,910	100.0%	581	157.26	151.77	(5.49)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	1.72	(3.54)	-67.3%
25 to 50 kWh	2,170	0.8%	40	7.52	6.72	(0.80)	-10.6%
50 to 75 kWh	2,257	0.8%	66	12.03	11.24	(0.79)	-6.6%
75 to 100 kWh	2,564	0.9%	91	16.37	15.44	(0.93)	-5.7%
100 to 150 kWh	7,304	2.7%	129	23.07	21.91	(1.16)	-5.0%
150 to 200 kWh	10,965	4.0%	176	31.52	30.02	(1.50)	-4.8%
200 to 250 kWh	14,862	5.4%	222	40.08	38.23	(1.85)	-4.6%
250 to 300 kWh	18,215	6.6%	268	48.67	46.49	(2.18)	-4.5%
300 to 350 kWh	20,859	7.6%	312	57.52	55.04	(2.48)	-4.3%
350 to 400 kWh	21,959	8.0%	357	67.45	64.87	(2.58)	-3.8%
400 to 450 kWh	21,872	7.9%	401	78.49	76.16	(2.33)	-3.0%
450 to 500 kWh	21,007	7.6%	445	91.21	89.01	(2.20)	-2.4%
500 to 600 kWh	35,757	13.0%	510	113.03	109.74	(3.29)	-2.9%
600 to 700 kWh	27,496	10.0%	597	144.62	138.50	(6.12)	-4.2%
700 to 800 kWh	19,494	7.1%	685	178.09	168.05	(10.04)	-5.6%
800 to 900 kWh	13,436	4.9%	775	213.38	198.65	(14.73)	-6.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	228.75	(19.64)	-7.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	300.50	(31.74)	-9.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	462.49	(59.25)	-11.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	674.23	(95.25)	-12.4%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,330.54	(207.06)	-13.5%
Total	275,393	100.0%	507	125.14	117.27	(7.87)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	1.72	(3.53)	-67.2%
25 to 50 kWh	2,171	0.8%	37	7.13	6.62	(0.51)	-7.2%
50 to 75 kWh	2,257	0.8%	63	11.43	11.18	(0.25)	-2.2%
75 to 100 kWh	2,564	0.9%	88	15.84	15.68	(0.16)	-1.0%
100 to 150 kWh	7,304	2.7%	127	22.66	22.60	(0.06)	-0.3%
150 to 200 kWh	10,965	4.0%	177	31.58	31.63	0.05	0.2%
200 to 250 kWh	14,862	5.4%	226	40.63	40.74	0.11	0.3%
250 to 300 kWh	18,215	6.6%	276	50.06	50.22	0.16	0.3%
300 to 350 kWh	20,860	7.6%	325	60.33	60.50	0.17	0.3%
350 to 400 kWh	21,959	8.0%	375	71.94	72.08	0.14	0.2%
400 to 450 kWh	21,872	7.9%	425	85.46	85.65	0.19	0.2%
450 to 500 kWh	21,007	7.6%	475	101.24	101.29	0.05	0.0%
500 to 600 kWh	35,757	13.0%	548	127.69	126.17	(1.52)	-1.2%
600 to 700 kWh	27,496	10.0%	647	166.23	161.04	(5.19)	-3.1%
700 to 800 kWh	19,494	7.1%	747	206.45	196.55	(9.90)	-4.8%
800 to 900 kWh	13,436	4.9%	847	247.43	232.22	(15.21)	-6.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	267.66	(20.75)	-7.2%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	349.77	(33.89)	-8.8%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	534.70	(63.65)	-10.6%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	771.11	(101.76)	-11.7%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,459.59	(213.22)	-12.7%
Total	275,402	100.0%	544	141.15	134.47	(6.68)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	1.77	(3.48)	-66.3%
25 to 50 kWh	3,757	0.9%	36	6.88	6.70	(0.18)	-2.6%
50 to 75 kWh	5,463	1.3%	62	11.12	11.50	0.38	3.4%
75 to 100 kWh	7,953	1.9%	87	15.54	16.25	0.71	4.6%
100 to 150 kWh	23,810	5.6%	125	22.22	23.33	1.11	5.0%
150 to 200 kWh	31,122	7.3%	173	30.82	32.38	1.56	5.1%
200 to 250 kWh	34,859	8.2%	222	39.84	41.81	1.97	4.9%
250 to 300 kWh	36,506	8.6%	272	49.69	51.95	2.26	4.5%
300 to 350 kWh	36,502	8.6%	322	60.71	63.00	2.29	3.8%
350 to 400 kWh	34,592	8.1%	372	74.18	76.53	2.35	3.2%
400 to 450 kWh	30,716	7.2%	424	91.19	93.35	2.16	2.4%
450 to 500 kWh	27,255	6.4%	476	110.81	111.72	0.91	0.8%
500 to 600 kWh	43,274	10.2%	552	141.35	139.41	(1.94)	-1.4%
600 to 700 kWh	30,319	7.1%	657	185.25	178.35	(6.90)	-3.7%
700 to 800 kWh	20,701	4.9%	762	230.33	217.70	(12.63)	-5.5%
800 to 900 kWh	14,223	3.3%	869	275.89	257.26	(18.63)	-6.8%
900 to 1000 kWh	9,845	2.3%	977	322.53	297.70	(24.83)	-7.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	394.51	(39.72)	-9.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	600.83	(71.49)	-10.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	873.12	(113.42)	-11.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,625.67	(229.37)	-12.4%
Total	426,092	100.0%	488	133.81	128.11	(5.71)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	1.81	(3.45)	-65.6%
25 to 50 kWh	3,800	0.9%	40	7.56	6.79	(0.77)	-10.2%
50 to 75 kWh	5,499	1.3%	65	11.78	11.04	(0.74)	-6.3%
75 to 100 kWh	7,992	1.9%	90	16.05	15.20	(0.85)	-5.3%
100 to 150 kWh	23,869	5.6%	128	22.91	21.77	(1.14)	-5.0%
150 to 200 kWh	31,183	7.3%	178	31.96	30.44	(1.52)	-4.8%
200 to 250 kWh	34,904	8.2%	229	41.32	39.38	(1.94)	-4.7%
250 to 300 kWh	36,540	8.6%	278	50.98	48.58	(2.40)	-4.7%
300 to 350 kWh	36,537	8.6%	328	61.70	58.82	(2.88)	-4.7%
350 to 400 kWh	34,614	8.1%	377	73.97	70.91	(3.06)	-4.1%
400 to 450 kWh	30,734	7.2%	425	88.05	84.82	(3.23)	-3.7%
450 to 500 kWh	27,275	6.4%	473	104.16	100.01	(4.15)	-4.0%
500 to 600 kWh	43,308	10.2%	542	129.51	122.99	(6.52)	-5.0%
600 to 700 kWh	30,341	7.1%	637	165.39	154.71	(10.68)	-6.5%
700 to 800 kWh	20,714	4.9%	731	201.85	186.30	(15.55)	-7.7%
800 to 900 kWh	14,235	3.3%	825	238.87	218.10	(20.77)	-8.7%
900 to 1000 kWh	9,852	2.3%	918	275.42	249.38	(26.04)	-9.5%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	326.12	(39.03)	-10.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	484.65	(65.98)	-12.0%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	699.92	(102.61)	-12.8%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,360.29	(214.96)	-13.6%
Total	426,662	100.0%	474	120.23	111.06	(9.17)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	1.79	(3.47)	-66.0%
25 to 50 kWh	3,800	0.9%	38	7.22	6.75	(0.47)	-6.5%
50 to 75 kWh	5,499	1.3%	63	11.45	11.27	(0.18)	-1.6%
75 to 100 kWh	7,992	1.9%	88	15.80	15.72	(0.08)	-0.5%
100 to 150 kWh	23,869	5.6%	127	22.56	22.55	(0.01)	0.0%
150 to 200 kWh	31,183	7.3%	176	31.39	31.41	0.02	0.1%
200 to 250 kWh	34,904	8.2%	225	40.58	40.60	0.02	0.0%
250 to 300 kWh	36,540	8.6%	275	50.33	50.27	(0.06)	-0.1%
300 to 350 kWh	36,537	8.6%	325	61.20	60.91	(0.29)	-0.5%
350 to 400 kWh	34,614	8.1%	375	74.07	73.72	(0.35)	-0.5%
400 to 450 kWh	30,734	7.2%	424	89.62	89.09	(0.53)	-0.6%
450 to 500 kWh	27,275	6.4%	474	107.49	105.87	(1.62)	-1.5%
500 to 600 kWh	43,308	10.2%	547	135.44	131.21	(4.23)	-3.1%
600 to 700 kWh	30,341	7.1%	647	175.32	166.53	(8.79)	-5.0%
700 to 800 kWh	20,714	4.9%	747	216.10	202.01	(14.09)	-6.5%
800 to 900 kWh	14,235	3.3%	847	257.39	237.69	(19.70)	-7.7%
900 to 1000 kWh	9,852	2.3%	948	298.99	273.55	(25.44)	-8.5%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	360.33	(39.37)	-9.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	542.75	(68.74)	-11.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	786.57	(108.01)	-12.1%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,493.18	(222.17)	-13.0%
Total	426,662	100.0%	481	126.99	119.56	(7.43)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.34	(4.03)	-75.0%
25 to 50 kWh	21	2.2%	43	8.74	8.07	(0.67)	-7.7%
50 to 75 kWh	21	2.2%	47	9.61	8.83	(0.78)	-8.1%
75 to 100 kWh	36	3.7%	80	14.79	14.88	0.09	0.6%
100 to 150 kWh	78	8.1%	103	18.69	19.20	0.51	2.7%
150 to 200 kWh	74	7.6%	174	31.13	32.58	1.45	4.7%
200 to 250 kWh	67	6.9%	208	37.64	39.34	1.70	4.5%
250 to 300 kWh	73	7.5%	242	44.21	46.09	1.88	4.3%
300 to 350 kWh	61	6.3%	334	61.72	64.10	2.38	3.9%
350 to 400 kWh	45	4.6%	398	77.15	79.29	2.14	2.8%
400 to 450 kWh	53	5.5%	435	88.53	90.02	1.49	1.7%
450 to 500 kWh	40	4.1%	552	118.33	118.63	0.30	0.3%
500 to 600 kWh	79	8.2%	628	141.74	140.74	(1.00)	-0.7%
600 to 700 kWh	57	5.9%	749	179.19	175.68	(3.51)	-2.0%
700 to 800 kWh	49	5.1%	863	218.51	211.65	(6.86)	-3.1%
800 to 900 kWh	38	3.9%	1,043	296.13	279.75	(16.38)	-5.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	307.38	(18.81)	-5.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	411.88	(33.59)	-7.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	618.81	(64.18)	-9.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	847.74	(99.09)	-10.5%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,013.79	(127.77)	-11.2%
Total	968	100.0%	527	138.41	132.31	(6.10)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.32	(3.98)	-75.1%
25 to 50 kWh	21	2.2%	33	7.25	5.54	(1.71)	-23.6%
50 to 75 kWh	21	2.2%	73	14.06	12.60	(1.46)	-10.4%
75 to 100 kWh	36	3.7%	94	17.26	15.87	(1.39)	-8.1%
100 to 150 kWh	78	8.1%	148	27.29	25.68	(1.61)	-5.9%
150 to 200 kWh	74	7.6%	183	33.58	31.68	(1.90)	-5.7%
200 to 250 kWh	67	6.9%	237	43.66	41.21	(2.45)	-5.6%
250 to 300 kWh	73	7.5%	304	60.03	56.09	(3.94)	-6.6%
300 to 350 kWh	61	6.3%	310	62.44	58.30	(4.14)	-6.6%
350 to 400 kWh	45	4.6%	352	73.06	67.79	(5.27)	-7.2%
400 to 450 kWh	53	5.5%	419	92.00	84.94	(7.06)	-7.7%
450 to 500 kWh	40	4.1%	400	84.71	78.56	(6.15)	-7.3%
500 to 600 kWh	79	8.2%	466	104.70	96.41	(8.29)	-7.9%
600 to 700 kWh	57	5.9%	558	132.43	121.35	(11.08)	-8.4%
700 to 800 kWh	49	5.1%	631	157.58	143.65	(13.93)	-8.8%
800 to 900 kWh	38	3.9%	646	167.32	151.60	(15.72)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	187.97	(20.39)	-9.8%
1000 to 1500 kWh	64	6.6%	936	275.23	245.54	(29.69)	-10.8%
1500 to 2000 kWh	15	1.5%	1,417	463.06	406.65	(56.41)	-12.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	522.16	(76.12)	-12.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,878.15	(306.62)	-14.0%
Total	968	100.0%	427	107.94	97.53	(10.41)	-9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.33	(4.01)	-75.1%
25 to 50 kWh	21	2.2%	38	8.00	6.81	(1.19)	-14.9%
50 to 75 kWh	21	2.2%	60	11.84	10.71	(1.13)	-9.5%
75 to 100 kWh	36	3.7%	87	16.03	15.38	(0.65)	-4.1%
100 to 150 kWh	78	8.1%	126	22.99	22.44	(0.55)	-2.4%
150 to 200 kWh	74	7.6%	179	32.36	32.13	(0.23)	-0.7%
200 to 250 kWh	67	6.9%	223	40.65	40.27	(0.38)	-0.9%
250 to 300 kWh	73	7.5%	273	52.12	51.09	(1.03)	-2.0%
300 to 350 kWh	61	6.3%	322	62.08	61.20	(0.88)	-1.4%
350 to 400 kWh	45	4.6%	375	75.10	73.54	(1.56)	-2.1%
400 to 450 kWh	53	5.5%	427	90.26	87.48	(2.78)	-3.1%
450 to 500 kWh	40	4.1%	476	101.52	98.59	(2.93)	-2.9%
500 to 600 kWh	79	8.2%	547	123.22	118.58	(4.64)	-3.8%
600 to 700 kWh	57	5.9%	654	155.81	148.52	(7.29)	-4.7%
700 to 800 kWh	49	5.1%	747	188.05	177.65	(10.40)	-5.5%
800 to 900 kWh	38	3.9%	844	231.72	215.68	(16.04)	-6.9%
900 to 1000 kWh	35	3.6%	948	267.27	247.67	(19.60)	-7.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	328.82	(31.64)	-8.8%
1500 to 2000 kWh	15	1.5%	1,696	573.02	512.73	(60.29)	-10.5%
2000 to 3000 kWh	9	0.9%	2,173	772.56	684.95	(87.61)	-11.3%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,445.97	(217.20)	-13.1%
Total	968	100.0%	477	123.18	114.93	(8.26)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	1.79	(3.64)	-67.0%
25 to 50 kWh	197	2.9%	43	8.33	8.04	(0.29)	-3.5%
50 to 75 kWh	204	3.0%	66	12.18	12.39	0.21	1.7%
75 to 100 kWh	176	2.6%	89	16.56	17.08	0.52	3.1%
100 to 150 kWh	294	4.3%	123	22.19	23.05	0.86	3.9%
150 to 200 kWh	240	3.5%	172	30.77	32.19	1.42	4.6%
200 to 250 kWh	246	3.6%	223	39.95	41.81	1.86	4.7%
250 to 300 kWh	237	3.4%	265	48.20	50.47	2.27	4.7%
300 to 350 kWh	262	3.8%	319	58.33	61.01	2.68	4.6%
350 to 400 kWh	322	4.7%	376	69.90	73.15	3.25	4.6%
400 to 450 kWh	330	4.8%	424	79.38	83.05	3.67	4.6%
450 to 500 kWh	373	5.4%	485	95.12	98.90	3.78	4.0%
500 to 600 kWh	716	10.4%	578	122.23	125.70	3.47	2.8%
600 to 700 kWh	664	9.7%	689	158.36	160.63	2.27	1.4%
700 to 800 kWh	617	9.0%	807	202.55	201.77	(0.78)	-0.4%
800 to 900 kWh	465	6.8%	898	239.74	235.35	(4.39)	-1.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	281.19	(10.18)	-3.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	377.68	(23.85)	-5.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	569.60	(52.97)	-8.5%
2000 to 3000 kWh	60	0.9%	2,589	964.29	865.52	(98.77)	-10.2%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,610.03	(213.46)	-11.7%
Total	6,880	100.0%	628	165.97	161.38	(4.59)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.56	(3.84)	-71.1%
25 to 50 kWh	197	2.9%	32	7.07	5.44	(1.63)	-23.1%
50 to 75 kWh	205	3.0%	58	10.99	9.89	(1.10)	-10.0%
75 to 100 kWh	176	2.6%	85	16.05	14.88	(1.17)	-7.3%
100 to 150 kWh	296	4.3%	124	22.70	21.29	(1.41)	-6.2%
150 to 200 kWh	241	3.5%	178	33.16	31.36	(1.80)	-5.4%
200 to 250 kWh	247	3.6%	231	42.49	40.27	(2.22)	-5.2%
250 to 300 kWh	238	3.5%	285	53.73	50.84	(2.89)	-5.4%
300 to 350 kWh	263	3.8%	328	62.01	58.72	(3.29)	-5.3%
350 to 400 kWh	322	4.7%	374	71.17	67.45	(3.72)	-5.2%
400 to 450 kWh	330	4.8%	426	82.13	77.69	(4.44)	-5.4%
450 to 500 kWh	374	5.4%	468	92.51	87.39	(5.12)	-5.5%
500 to 600 kWh	717	10.4%	522	106.66	100.67	(5.99)	-5.6%
600 to 700 kWh	664	9.6%	609	132.27	124.78	(7.49)	-5.7%
700 to 800 kWh	619	9.0%	690	159.48	149.81	(9.67)	-6.1%
800 to 900 kWh	465	6.7%	795	197.66	183.96	(13.70)	-6.9%
900 to 1000 kWh	320	4.6%	871	226.86	209.63	(17.23)	-7.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	285.44	(29.09)	-9.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	454.69	(57.53)	-11.2%
2000 to 3000 kWh	60	0.9%	2,188	746.16	654.56	(91.60)	-12.3%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,189.56	(182.58)	-13.3%
Total	6,894	100.0%	560	137.87	127.00	(10.88)	-7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	1.67	(3.75)	-69.2%
25 to 50 kWh	197	2.9%	38	7.70	6.74	(0.96)	-12.5%
50 to 75 kWh	205	3.0%	62	11.58	11.14	(0.44)	-3.8%
75 to 100 kWh	176	2.6%	87	16.31	15.99	(0.32)	-2.0%
100 to 150 kWh	296	4.3%	124	22.44	22.17	(0.27)	-1.2%
150 to 200 kWh	241	3.5%	175	31.96	31.78	(0.18)	-0.6%
200 to 250 kWh	247	3.6%	227	41.21	41.05	(0.16)	-0.4%
250 to 300 kWh	238	3.5%	275	50.97	50.66	(0.31)	-0.6%
300 to 350 kWh	263	3.8%	323	60.16	59.87	(0.29)	-0.5%
350 to 400 kWh	322	4.7%	375	70.53	70.31	(0.22)	-0.3%
400 to 450 kWh	330	4.8%	425	80.76	80.37	(0.39)	-0.5%
450 to 500 kWh	374	5.4%	476	93.82	93.15	(0.67)	-0.7%
500 to 600 kWh	717	10.4%	550	114.45	113.19	(1.26)	-1.1%
600 to 700 kWh	664	9.6%	649	145.32	142.73	(2.59)	-1.8%
700 to 800 kWh	619	9.0%	748	181.02	175.79	(5.23)	-2.9%
800 to 900 kWh	465	6.7%	847	218.76	209.73	(9.03)	-4.1%
900 to 1000 kWh	320	4.6%	947	259.13	245.43	(13.70)	-5.3%
1000 to 1500 kWh	731	10.6%	1,189	358.08	331.62	(26.46)	-7.4%
1500 to 2000 kWh	158	2.3%	1,698	567.57	512.33	(55.24)	-9.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	760.04	(95.19)	-11.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,399.79	(198.02)	-12.4%
Total	6,894	100.0%	593	151.88	144.15	(7.72)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.55	(3.95)	-71.8%
25 to 50 kWh	190	0.3%	37	7.84	6.92	(0.92)	-11.7%
50 to 75 kWh	310	0.5%	60	11.33	11.25	(0.08)	-0.7%
75 to 100 kWh	601	0.9%	84	15.32	15.77	0.45	2.9%
100 to 150 kWh	2,685	4.0%	127	22.60	23.68	1.08	4.8%
150 to 200 kWh	5,347	8.0%	175	31.25	32.89	1.64	5.2%
200 to 250 kWh	6,863	10.2%	226	40.42	42.73	2.31	5.7%
250 to 300 kWh	7,536	11.2%	277	50.53	53.83	3.30	6.5%
300 to 350 kWh	7,187	10.7%	330	62.29	66.93	4.64	7.4%
350 to 400 kWh	6,065	9.0%	382	75.74	81.78	6.04	8.0%
400 to 450 kWh	4,988	7.4%	433	90.82	97.94	7.12	7.8%
450 to 500 kWh	3,814	5.7%	485	108.16	115.73	7.57	7.0%
500 to 600 kWh	5,647	8.4%	549	131.42	138.44	7.02	5.3%
600 to 700 kWh	3,780	5.6%	639	166.60	171.08	4.48	2.7%
700 to 800 kWh	2,703	4.0%	725	201.56	202.60	1.04	0.5%
800 to 900 kWh	2,170	3.2%	808	236.59	233.51	(3.08)	-1.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	267.95	(7.96)	-2.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	357.29	(21.51)	-5.7%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	543.41	(50.08)	-8.4%
2000 to 3000 kWh	399	0.6%	2,308	881.57	793.04	(88.53)	-10.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,545.66	(204.77)	-11.7%
Total	67,143	100.0%	476	122.28	122.71	0.43	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	1.81	(3.79)	-67.7%
25 to 50 kWh	192	0.3%	39	8.22	6.52	(1.70)	-20.7%
50 to 75 kWh	314	0.5%	67	12.36	11.27	(1.09)	-8.8%
75 to 100 kWh	603	0.9%	92	16.63	15.60	(1.03)	-6.2%
100 to 150 kWh	2,686	4.0%	130	23.27	22.09	(1.18)	-5.1%
150 to 200 kWh	5,353	8.0%	179	31.80	30.31	(1.49)	-4.7%
200 to 250 kWh	6,867	10.2%	226	40.22	38.48	(1.74)	-4.3%
250 to 300 kWh	7,539	11.2%	273	48.61	46.72	(1.89)	-3.9%
300 to 350 kWh	7,187	10.7%	320	57.09	55.23	(1.86)	-3.3%
350 to 400 kWh	6,066	9.0%	367	65.94	64.36	(1.58)	-2.4%
400 to 450 kWh	4,989	7.4%	415	75.18	74.19	(0.99)	-1.3%
450 to 500 kWh	3,814	5.7%	463	84.88	84.82	(0.06)	-0.1%
500 to 600 kWh	5,647	8.4%	542	102.22	104.60	2.38	2.3%
600 to 700 kWh	3,786	5.6%	654	129.72	136.67	6.95	5.4%
700 to 800 kWh	2,704	4.0%	770	162.87	173.23	10.36	6.4%
800 to 900 kWh	2,172	3.2%	888	201.91	212.21	10.30	5.1%
900 to 1000 kWh	1,581	2.4%	993	239.63	247.47	7.84	3.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	335.02	(3.71)	-1.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	503.03	(30.58)	-5.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	697.43	(63.81)	-8.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,258.13	(159.90)	-11.3%
Total	67,185	100.0%	486	105.54	104.69	(0.85)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	1.68	(3.87)	-69.7%
25 to 50 kWh	192	0.3%	38	8.03	6.72	(1.31)	-16.3%
50 to 75 kWh	314	0.5%	63	11.84	11.26	(0.58)	-4.9%
75 to 100 kWh	603	0.9%	88	15.98	15.68	(0.30)	-1.9%
100 to 150 kWh	2,686	4.0%	129	22.94	22.88	(0.06)	-0.3%
150 to 200 kWh	5,353	8.0%	177	31.52	31.60	0.08	0.3%
200 to 250 kWh	6,867	10.2%	226	40.32	40.60	0.28	0.7%
250 to 300 kWh	7,539	11.2%	275	49.57	50.28	0.71	1.4%
300 to 350 kWh	7,187	10.7%	325	59.69	61.08	1.39	2.3%
350 to 400 kWh	6,066	9.0%	374	70.84	73.07	2.23	3.1%
400 to 450 kWh	4,989	7.4%	424	83.00	86.07	3.07	3.7%
450 to 500 kWh	3,814	5.7%	474	96.52	100.27	3.75	3.9%
500 to 600 kWh	5,648	8.4%	546	116.82	121.52	4.70	4.0%
600 to 700 kWh	3,786	5.6%	647	148.17	153.88	5.71	3.9%
700 to 800 kWh	2,704	4.0%	747	182.22	187.91	5.69	3.1%
800 to 900 kWh	2,172	3.2%	848	219.25	222.86	3.61	1.6%
900 to 1000 kWh	1,581	2.4%	947	257.79	257.72	(0.07)	0.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	346.16	(12.61)	-3.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	523.24	(40.34)	-7.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	745.24	(76.18)	-9.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,401.99	(182.35)	-11.5%
Total	67,186	100.0%	481	113.91	113.69	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	1.64	(3.70)	-69.3%
25 to 50 kWh	359	0.3%	36	7.40	6.74	(0.66)	-8.9%
50 to 75 kWh	863	0.8%	63	11.46	11.70	0.24	2.1%
75 to 100 kWh	1,921	1.8%	87	15.56	16.27	0.71	4.6%
100 to 150 kWh	8,300	7.8%	123	21.95	23.12	1.17	5.3%
150 to 200 kWh	13,892	13.1%	168	30.00	31.90	1.90	6.3%
200 to 250 kWh	15,475	14.6%	215	38.67	41.97	3.30	8.5%
250 to 300 kWh	14,594	13.8%	263	48.32	54.39	6.07	12.6%
300 to 350 kWh	11,985	11.3%	313	59.99	70.04	10.05	16.8%
350 to 400 kWh	9,708	9.2%	363	73.50	87.06	13.56	18.4%
400 to 450 kWh	7,117	6.7%	414	89.74	105.28	15.54	17.3%
450 to 500 kWh	5,192	4.9%	462	107.23	123.11	15.88	14.8%
500 to 600 kWh	6,707	6.3%	530	133.32	148.01	14.69	11.0%
600 to 700 kWh	3,672	3.5%	620	169.50	181.20	11.70	6.9%
700 to 800 kWh	2,063	1.9%	706	205.34	213.11	7.77	3.8%
800 to 900 kWh	1,131	1.1%	791	241.32	244.91	3.59	1.5%
900 to 1000 kWh	709	0.7%	881	279.72	278.36	(1.36)	-0.5%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	363.45	(14.24)	-3.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	554.78	(43.57)	-7.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	797.56	(81.02)	-9.2%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,566.83	(199.56)	-11.3%
Total	105,998	100.0%	334	77.15	83.73	6.58	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.14	(3.56)	-62.5%
25 to 50 kWh	375	0.4%	42	8.39	7.13	(1.26)	-15.0%
50 to 75 kWh	869	0.8%	66	12.03	11.18	(0.85)	-7.1%
75 to 100 kWh	1,921	1.8%	91	16.37	15.50	(0.87)	-5.3%
100 to 150 kWh	8,306	7.8%	133	23.67	22.59	(1.08)	-4.6%
150 to 200 kWh	13,895	13.1%	184	32.73	31.44	(1.29)	-3.9%
200 to 250 kWh	15,476	14.6%	235	41.79	40.57	(1.22)	-2.9%
250 to 300 kWh	14,594	13.8%	286	51.13	50.51	(0.62)	-1.2%
300 to 350 kWh	11,985	11.3%	335	60.34	60.83	0.49	0.8%
350 to 400 kWh	9,710	9.2%	385	70.11	72.41	2.30	3.3%
400 to 450 kWh	7,119	6.7%	435	80.32	85.41	5.09	6.3%
450 to 500 kWh	5,195	4.9%	485	91.59	100.06	8.47	9.2%
500 to 600 kWh	6,708	6.3%	561	110.01	123.72	13.71	12.5%
600 to 700 kWh	3,672	3.5%	670	140.21	159.16	18.95	13.5%
700 to 800 kWh	2,064	1.9%	783	176.93	196.72	19.79	11.2%
800 to 900 kWh	1,131	1.1%	899	217.84	235.57	17.73	8.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	272.41	13.63	5.3%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	355.63	1.56	0.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	543.96	(29.36)	-5.1%
2000 to 3000 kWh	230	0.2%	2,459	828.83	762.25	(66.58)	-8.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,448.21	(182.86)	-11.2%
Total	106,052	100.0%	361	72.72	74.88	2.16	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	1.89	(3.63)	-65.8%
25 to 50 kWh	375	0.4%	39	7.90	6.94	(0.96)	-12.2%
50 to 75 kWh	869	0.8%	64	11.75	11.44	(0.31)	-2.6%
75 to 100 kWh	1,921	1.8%	89	15.96	15.88	(0.08)	-0.5%
100 to 150 kWh	8,306	7.8%	128	22.81	22.86	0.05	0.2%
150 to 200 kWh	13,895	13.1%	176	31.36	31.67	0.31	1.0%
200 to 250 kWh	15,476	14.6%	225	40.23	41.27	1.04	2.6%
250 to 300 kWh	14,594	13.8%	274	49.72	52.45	2.73	5.5%
300 to 350 kWh	11,985	11.3%	324	60.17	65.44	5.27	8.8%
350 to 400 kWh	9,710	9.2%	374	71.81	79.74	7.93	11.0%
400 to 450 kWh	7,119	6.7%	424	85.03	95.35	10.32	12.1%
450 to 500 kWh	5,195	4.9%	474	99.41	111.58	12.17	12.2%
500 to 600 kWh	6,708	6.3%	545	121.67	135.87	14.20	11.7%
600 to 700 kWh	3,672	3.5%	645	154.86	170.18	15.32	9.9%
700 to 800 kWh	2,064	1.9%	744	191.14	204.92	13.78	7.2%
800 to 900 kWh	1,131	1.1%	845	229.59	240.24	10.65	4.6%
900 to 1000 kWh	709	0.7%	945	269.24	275.38	6.14	2.3%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	359.54	(6.34)	-1.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	549.38	(36.47)	-6.2%
2000 to 3000 kWh	230	0.2%	2,366	853.71	779.91	(73.80)	-8.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,507.91	(191.26)	-11.3%
Total	106,052	100.0%	347	74.93	79.30	4.37	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.46	(3.77)	-72.1%
25 to 50 kWh	13	1.2%	45	9.77	8.38	(1.39)	-14.2%
50 to 75 kWh	21	1.9%	53	10.40	9.84	(0.56)	-5.4%
75 to 100 kWh	21	1.9%	76	14.13	14.14	0.01	0.1%
100 to 150 kWh	48	4.5%	113	20.53	21.15	0.62	3.0%
150 to 200 kWh	70	6.5%	159	29.00	29.97	0.97	3.3%
200 to 250 kWh	67	6.2%	195	34.89	36.60	1.71	4.9%
250 to 300 kWh	66	6.1%	248	44.47	46.65	2.18	4.9%
300 to 350 kWh	72	6.7%	268	49.54	51.77	2.23	4.5%
350 to 400 kWh	49	4.5%	370	69.61	73.00	3.39	4.9%
400 to 450 kWh	69	6.4%	383	71.77	75.15	3.38	4.7%
450 to 500 kWh	67	6.2%	434	82.49	86.72	4.23	5.1%
500 to 600 kWh	98	9.1%	531	106.96	111.41	4.45	4.2%
600 to 700 kWh	82	7.6%	649	141.00	144.82	3.82	2.7%
700 to 800 kWh	68	6.3%	810	185.70	189.17	3.47	1.9%
800 to 900 kWh	57	5.3%	895	216.16	217.64	1.48	0.7%
900 to 1000 kWh	40	3.7%	987	247.93	247.48	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	379.49	367.28	(12.21)	-3.2%
1500 to 2000 kWh	30	2.8%	1,978	653.00	608.02	(44.98)	-6.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,006.94	(105.59)	-9.5%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,387.86	(164.22)	-10.6%
Total	1,078	100.0%	589	146.12	144.65	(1.47)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.33	(3.57)	-60.5%
25 to 50 kWh	13	1.2%	31	7.67	5.17	(2.50)	-32.6%
50 to 75 kWh	21	1.9%	70	12.86	11.74	(1.12)	-8.7%
75 to 100 kWh	21	1.9%	97	17.73	16.36	(1.37)	-7.7%
100 to 150 kWh	48	4.5%	143	25.37	24.08	(1.29)	-5.1%
150 to 200 kWh	70	6.5%	189	34.06	32.45	(1.61)	-4.7%
200 to 250 kWh	67	6.2%	256	46.06	44.18	(1.88)	-4.1%
250 to 300 kWh	66	6.1%	306	55.02	52.90	(2.12)	-3.9%
300 to 350 kWh	72	6.7%	375	68.59	66.33	(2.26)	-3.3%
350 to 400 kWh	49	4.5%	379	70.21	67.69	(2.52)	-3.6%
400 to 450 kWh	69	6.4%	464	87.04	85.12	(1.92)	-2.2%
450 to 500 kWh	67	6.2%	516	97.31	95.32	(1.99)	-2.0%
500 to 600 kWh	98	9.1%	563	110.92	108.24	(2.68)	-2.4%
600 to 700 kWh	82	7.6%	638	127.48	125.68	(1.80)	-1.4%
700 to 800 kWh	68	6.3%	687	135.14	133.59	(1.55)	-1.1%
800 to 900 kWh	57	5.3%	796	163.79	162.06	(1.73)	-1.1%
900 to 1000 kWh	40	3.7%	924	202.88	200.08	(2.80)	-1.4%
1000 to 1500 kWh	118	10.9%	1,059	244.91	242.26	(2.65)	-1.1%
1500 to 2000 kWh	30	2.8%	1,453	388.36	372.12	(16.24)	-4.2%
2000 to 3000 kWh	6	0.6%	1,563	431.16	410.11	(21.05)	-4.9%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,028.92	(124.04)	-10.8%
Total	1,078	100.0%	552	116.38	113.57	(2.81)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	1.90	(3.66)	-65.8%
25 to 50 kWh	13	1.2%	38	8.70	6.74	(1.96)	-22.5%
50 to 75 kWh	21	1.9%	61	11.63	10.79	(0.84)	-7.2%
75 to 100 kWh	21	1.9%	86	15.91	15.24	(0.67)	-4.2%
100 to 150 kWh	48	4.5%	128	22.95	22.62	(0.33)	-1.4%
150 to 200 kWh	70	6.5%	174	31.53	31.21	(0.32)	-1.0%
200 to 250 kWh	67	6.2%	225	40.48	40.39	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	277	49.74	49.78	0.04	0.1%
300 to 350 kWh	72	6.7%	321	59.07	59.05	(0.02)	0.0%
350 to 400 kWh	49	4.5%	374	69.91	70.34	0.43	0.6%
400 to 450 kWh	69	6.4%	423	79.39	80.12	0.73	0.9%
450 to 500 kWh	67	6.2%	475	89.90	91.02	1.12	1.2%
500 to 600 kWh	98	9.1%	547	108.94	109.83	0.89	0.8%
600 to 700 kWh	82	7.6%	643	134.27	135.29	1.02	0.8%
700 to 800 kWh	68	6.3%	749	160.48	161.45	0.97	0.6%
800 to 900 kWh	57	5.3%	846	190.09	189.97	(0.12)	-0.1%
900 to 1000 kWh	40	3.7%	955	225.41	223.78	(1.63)	-0.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	304.77	(7.43)	-2.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	490.07	(30.61)	-5.9%
2000 to 3000 kWh	6	0.6%	2,305	771.84	708.52	(63.32)	-8.2%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,208.39	(144.13)	-10.7%
Total	1,078	100.0%	571	131.26	129.12	(2.14)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	1.69	(3.79)	-69.2%
25 to 50 kWh	43	1.3%	40	7.80	7.51	(0.29)	-3.7%
50 to 75 kWh	45	1.4%	59	11.11	11.01	(0.10)	-0.9%
75 to 100 kWh	59	1.8%	91	16.33	16.94	0.61	3.7%
100 to 150 kWh	104	3.2%	131	23.42	24.47	1.05	4.5%
150 to 200 kWh	79	2.4%	165	29.44	30.73	1.29	4.4%
200 to 250 kWh	78	2.4%	211	37.60	39.44	1.84	4.9%
250 to 300 kWh	90	2.8%	260	46.16	48.55	2.39	5.2%
300 to 350 kWh	84	2.6%	297	53.28	55.85	2.57	4.8%
350 to 400 kWh	103	3.2%	339	61.51	64.57	3.06	5.0%
400 to 450 kWh	126	3.9%	405	74.52	78.16	3.64	4.9%
450 to 500 kWh	118	3.6%	452	83.34	87.68	4.34	5.2%
500 to 600 kWh	280	8.6%	518	98.19	103.06	4.87	5.0%
600 to 700 kWh	290	8.9%	604	119.95	125.28	5.33	4.4%
700 to 800 kWh	298	9.2%	705	149.08	155.14	6.06	4.1%
800 to 900 kWh	263	8.1%	801	182.04	187.39	5.35	2.9%
900 to 1000 kWh	225	6.9%	891	216.63	219.70	3.07	1.4%
1000 to 1500 kWh	675	20.8%	1,133	314.02	307.58	(6.44)	-2.1%
1500 to 2000 kWh	155	4.8%	1,609	517.08	485.11	(31.97)	-6.2%
2000 to 3000 kWh	55	1.7%	2,346	833.24	759.42	(73.82)	-8.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,415.27	(175.31)	-11.0%
Total	3,241	100.0%	730	185.49	183.51	(1.99)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.59	(3.95)	-71.3%
25 to 50 kWh	43	1.3%	32	7.12	5.43	(1.69)	-23.7%
50 to 75 kWh	45	1.4%	62	11.71	10.49	(1.22)	-10.4%
75 to 100 kWh	59	1.8%	86	15.53	14.52	(1.01)	-6.5%
100 to 150 kWh	104	3.2%	120	21.64	20.28	(1.36)	-6.3%
150 to 200 kWh	79	2.4%	185	33.94	32.20	(1.74)	-5.1%
200 to 250 kWh	78	2.4%	239	42.74	40.78	(1.96)	-4.6%
250 to 300 kWh	90	2.8%	291	51.64	49.22	(2.42)	-4.7%
300 to 350 kWh	84	2.6%	353	64.09	61.54	(2.55)	-4.0%
350 to 400 kWh	104	3.2%	409	73.55	70.60	(2.95)	-4.0%
400 to 450 kWh	126	3.9%	448	80.48	77.12	(3.36)	-4.2%
450 to 500 kWh	118	3.6%	500	90.92	87.09	(3.83)	-4.2%
500 to 600 kWh	280	8.6%	583	105.97	102.13	(3.84)	-3.6%
600 to 700 kWh	291	9.0%	693	127.19	123.31	(3.88)	-3.1%
700 to 800 kWh	298	9.2%	793	147.87	144.48	(3.39)	-2.3%
800 to 900 kWh	263	8.1%	896	170.48	168.21	(2.27)	-1.3%
900 to 1000 kWh	225	6.9%	1,004	198.45	197.71	(0.74)	-0.4%
1000 to 1500 kWh	675	20.8%	1,237	266.35	267.26	0.91	0.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	431.31	(12.20)	-2.8%
2000 to 3000 kWh	55	1.7%	2,327	674.63	631.55	(43.08)	-6.4%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,276.32	(151.71)	-10.6%
Total	3,244	100.0%	804	169.39	165.80	(3.58)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	1.64	(3.87)	-70.2%
25 to 50 kWh	43	1.3%	36	7.46	6.47	(0.99)	-13.3%
50 to 75 kWh	45	1.4%	61	11.41	10.75	(0.66)	-5.8%
75 to 100 kWh	59	1.8%	88	15.93	15.73	(0.20)	-1.3%
100 to 150 kWh	104	3.2%	125	22.53	22.37	(0.16)	-0.7%
150 to 200 kWh	79	2.4%	175	31.69	31.46	(0.23)	-0.7%
200 to 250 kWh	78	2.4%	225	40.17	40.11	(0.06)	-0.1%
250 to 300 kWh	90	2.8%	275	48.91	48.89	(0.02)	0.0%
300 to 350 kWh	84	2.6%	325	58.67	58.69	0.02	0.0%
350 to 400 kWh	104	3.2%	374	67.53	67.58	0.05	0.1%
400 to 450 kWh	126	3.9%	426	77.49	77.64	0.15	0.2%
450 to 500 kWh	118	3.6%	476	87.13	87.39	0.26	0.3%
500 to 600 kWh	280	8.6%	550	102.08	102.60	0.52	0.5%
600 to 700 kWh	291	9.0%	649	123.58	124.30	0.72	0.6%
700 to 800 kWh	298	9.2%	749	148.48	149.82	1.34	0.9%
800 to 900 kWh	263	8.1%	848	176.26	177.80	1.54	0.9%
900 to 1000 kWh	225	6.9%	947	207.53	208.70	1.17	0.6%
1000 to 1500 kWh	675	20.8%	1,185	290.22	287.44	(2.78)	-1.0%
1500 to 2000 kWh	156	4.8%	1,670	480.17	458.12	(22.05)	-4.6%
2000 to 3000 kWh	55	1.7%	2,337	754.18	695.68	(58.50)	-7.8%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,345.79	(163.52)	-10.8%
Total	3,244	100.0%	767	177.47	174.68	(2.79)	-1.6%